



CONCEPITO

MUNICIPIO DE JUÁREZ, N.L.  
PRESUPUESTO DE INGRESOS BASE MENSUAL

CONCEPITO

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>IMPUESTOS</b>													
Impuestos sobre los ingresos	98,464,031.50	30,274,500.29	8,236,267.72	4,898,699.55	4,747,179.79	7,786,707.77	4,962,301.32	5,515,592.12	5,608,964.84	8,022,763.19	7,162,187.93	4,067,185.54	7,181,681.44
Impuestos sobre el patrimonio	47,284,475.51	5,631,207.06	1,884,728.71	2,423,683.13	3,280,658.81	5,559,243.63	2,603,861.56	3,090,259.48	2,299,448.61	6,647,192.38	5,835,921.72	3,408,668.07	4,660,202.35
Accesorios	51,020,742.62	24,636,062.01	6,389,514.99	2,455,960.42	1,437,717.84	2,221,655.90	2,354,628.68	2,401,468.62	3,306,185.63	1,367,292.58	1,318,371.05	652,802.49	2,479,082.41
	158,813.37	7,231.22	2,024.02	19,656.00	28,803.14	5,808.24	3,811.08	23,864.02	3,330.60	8,278.23	7,895.16	5,714.98	42,396.68
<b>DERECHOS</b>													
Derechos por prestación de servicios	38,577,010.40	3,134,900.87	1,811,518.08	2,922,830.89	2,359,767.26	974,264.48	2,375,924.63	2,150,272.97	3,871,550.27	1,513,029.88	14,815,837.89	546,910.62	2,100,202.56
Otros Derechos	33,845,321.34	2,796,804.60	1,445,315.48	2,311,943.22	2,084,528.30	660,887.09	2,162,799.77	2,028,981.86	3,312,230.20	1,302,409.09	13,212,092.76	505,619.17	2,021,709.80
Accesorios	4,660,965.98	276,695.02	366,202.60	610,887.67	274,638.67	311,258.99	212,526.66	115,985.06	558,622.98	210,620.79	1,603,745.13	41,291.45	78,492.76
	70,723.08	61,401.25	0.00	0.00	602.09	2,118.40	598.20	5,306.05	697.09	0.00	0.00	0.00	0.00
<b>PRODUCTOS</b>													
Productos de tipo corriente	2,993,322.08	324,699.11	392,692.17	175,410.25	227,549.15	326,518.27	296,548.54	293,835.45	275,570.95	357,047.53	87,103.72	94,737.31	141,609.63
	2,993,322.08	324,699.11	392,692.17	175,410.25	227,549.15	326,518.27	296,548.54	293,835.45	275,570.95	357,047.53	87,103.72	94,737.31	141,609.63
<b>APROVECHAMIENTOS</b>													
Aprovechamientos de tipo corriente	206,756,227.22	3,273,368.65	6,351,599.73	13,487,988.41	8,386,568.22	9,370,046.48	22,340,592.34	15,947,711.95	44,267,450.53	20,562,932.76	16,945,686.28	29,842,413.78	15,978,868.09
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores	12,280,277.03	653,169.10	464,830.39	424,813.48	407,619.86	475,016.85	634,410.53	4,536,252.07	731,068.22	761,647.61	1,430,171.08	1,021,964.89	739,312.95
	194,474,980.19	2,620,199.55	5,886,769.34	13,063,174.93	7,978,948.36	8,895,029.63	21,706,181.81	11,411,459.88	43,536,382.31	19,801,285.15	15,515,515.20	28,820,448.89	15,239,555.14
<b>PARTICIPACIONES Y APORTACIONES</b>													
Participaciones	453,368,320.48	35,605,026.12	39,706,438.59	48,143,856.34	37,302,469.94	40,299,174.65	35,139,343.40	49,107,733.24	37,219,315.73	35,172,897.02	31,734,116.81	31,861,984.75	32,075,963.89
Aportaciones	189,430,376.28	13,261,160.45	16,855,105.02	15,935,863.66	15,453,991.70	16,954,278.52	12,591,057.05	16,258,772.76	14,483,115.15	13,078,832.43	9,749,237.68	12,297,791.36	12,511,770.50
	283,897,944.20	22,343,865.67	22,851,333.57	32,207,992.68	21,849,078.24	23,344,896.13	22,548,286.35	32,848,960.48	22,736,200.58	22,094,064.59	21,984,879.13	19,564,193.39	19,564,193.39
<b>FINANCIAMIENTO</b>													
	860,157,911.68	72,612,495.04	56,498,516.29	69,628,785.44	113,023,534.36	58,756,711.65	65,114,710.23	73,015,145.73	91,242,852.32	65,628,670.38	70,744,932.63	66,413,232.00	57,478,325.61
<b>TOTAL</b>													
	860,157,911.68	72,612,495.04	56,498,516.29	69,628,785.44	113,023,534.36	58,756,711.65	65,114,710.23	73,015,145.73	91,242,852.32	65,628,670.38	70,744,932.63	66,413,232.00	57,478,325.61

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