



R. AYUNTAMIENTO DE JUÁREZ, NUEVO LEÓN  
ADMINISTRACIÓN 2018-2021

**FORMATO 6b**  
**ESTADO ANALITICO DEL EJERCICIO DE**  
**PRESUPUESTO DE EGRESOS**  
**DETALLADO**  
**(Clasificación Administrativa)**  
**LEY DE DISCIPLINA FINANCIERA**

**Municipio Juarez, N.L.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

Informe Acumulado del Tercer Trimestre del 01 de Enero del 2018 al 30 de Septiembre del 2018  
(PESOS)

FORMATO 6b

Concepto ( C )	Egresos					Subejercicio ( e )
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>	<b>571,308,370.32</b>	<b>0.00</b>	<b>571,308,370.32</b>	<b>370,035,498.72</b>	<b>339,183,586.62</b>	<b>201,272,871.60</b>
PRESIDENTE MUNICIPAL	177,004,999.80	0.00	177,004,999.80	43,488,265.14	36,591,507.40	133,516,734.66
SECRETARIA DEL AYUNTAMIENTO	28,353,690.71	0.00	28,353,690.71	19,298,257.12	19,137,105.94	9,055,433.59
SRIA DE FINANZAS Y TESORERIA MUNICIPAL	32,532,783.03	0.00	32,532,783.03	33,989,966.08	32,936,194.08	-1,457,183.05
SECRETARIA DE DESARROLLO SUSTENTABLE	30,518.81	0.00	30,518.81	556.80	0.00	29,962.01
DIRECCION DE OBRAS PUBLICAS	6,387.90	0.00	6,387.90	0.00	0.00	6,387.90
DIRECCION DE DESARROLLO URBANO	1,640.94	0.00	1,640.94	0.00	0.00	1,640.94
SECRETARIA DE SERVICIOS PUBLICOS	123,513,179.62	0.00	123,513,179.62	114,447,292.15	97,302,542.15	9,065,887.47
SECRETARIA DE DESARROLLO SOCIAL	39,880,239.05	0.00	39,880,239.05	29,117,522.35	27,972,401.42	10,762,716.70
CONTRALORIA MUNICIPAL	8,234,796.81	0.00	8,234,796.81	5,247,704.76	5,229,983.77	2,987,092.05
SRIA. DE SEG. PUB. VIAL Y TRAN	69,055,766.96	0.00	69,055,766.96	50,812,063.02	49,376,200.35	18,243,703.94
SECRETARIA DE ADMINISTRACION Y DESARROLLO ECONOMICO	20,076,765.04	0.00	20,076,765.04	14,495,671.66	14,899,534.28	5,581,093.38
SECRETARIA DE EDUCACION Y DEPORTE	1,278,510.32	0.00	1,278,510.32	1,039,275.03	956,690.83	239,235.29
OFICIALIA MAYOR	14,400.00	0.00	14,400.00	7,200.00	8,000.00	7,200.00
SECRETARIA EJECUTIVA DE LA PRES. MPAL	34,520,686.79	0.00	34,520,686.79	32,984,995.51	30,493,691.43	1,535,691.28
SECRETARIA DE SALUD	13,677,050.26	0.00	13,677,050.26	10,466,144.10	9,953,078.71	3,210,906.16
SECRETARIA DE OBRAS PUBLICAS	10,683,583.80	0.00	10,683,583.80	5,270,341.06	5,070,775.32	5,413,242.74
SECRETARIA DE DESARROLLO ECONOMICO	7,900,208.37	0.00	7,900,208.37	6,748,484.76	6,739,259.13	1,151,723.61
SECRETARIA DE DESARROLLO URBANO	4,543,162.11	0.00	4,543,162.11	2,621,759.18	2,516,621.81	1,921,402.93
SRIA. TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)</b>	<b>288,845,831.11</b>	<b>0.00</b>	<b>288,845,831.11</b>	<b>231,466,299.02</b>	<b>228,372,726.41</b>	<b>57,379,532.09</b>
PRESIDENTE MUNICIPAL	94,104,539.14	0.00	94,104,539.14	105,140,271.79	96,226,072.59	-11,035,732.65
SECRETARIA DEL AYUNTAMIENTO	23,618.28	0.00	23,618.28	182,220.33	169,115.81	-158,602.05
SRIA DE FINANZAS Y TESORERIA MUNICIPAL	2,055,111.84	0.00	2,055,111.84	1,523,154.54	1,683,709.26	531,957.30
SECRETARIA DE DESARROLLO SUSTENTABLE	429.48	0.00	429.48	1,112.00	1,112.00	-682.52
DIRECCION DE DESARROLLO URBANO	17,879.64	0.00	17,879.64	3,340.80	3,340.80	14,538.84
SECRETARIA DE SERVICIOS PUBLICOS	197,847.24	0.00	197,847.24	1,360,651.44	1,341,899.32	-1,162,804.20
SECRETARIA DE DESARROLLO SOCIAL	55,317.72	0.00	55,317.72	1,423,039.84	1,423,039.84	-1,367,722.12
CONTRALORIA MUNICIPAL	5,894.88	0.00	5,894.88	8,521.27	8,521.27	-2,626.39
SRIA. DE SEG. PUB. VIAL Y TRAN	192,075,656.61	0.00	192,075,656.61	121,212,219.53	126,976,067.24	70,863,437.08
SECRETARIA DE ADMINISTRACION Y DESARROLLO ECONOMICO	209,324.52	0.00	209,324.52	425,990.11	418,448.91	-216,665.59
SECRETARIA DE EDUCACION Y DEPORTE	7,456.32	0.00	7,456.32	39,472.39	39,472.39	-32,016.07
SECRETARIA EJECUTIVA DE LA PRES. MPAL	51,960.24	0.00	51,960.24	47,092.02	47,092.02	4,868.22
SECRETARIA DE SALUD	6,207.12	0.00	6,207.12	78,665.75	14,287.75	-72,458.63
SECRETARIA DE OBRAS PUBLICAS	34,588.08	0.00	34,588.08	18,546.21	18,546.21	16,041.87
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	2,001.00	2,001.00	-2,001.00
<b>III. Total de Egresos (III = I + II)</b>	<b>860,154,201.43</b>	<b>0.00</b>	<b>860,154,201.43</b>	<b>601,501,797.74</b>	<b>567,556,313.03</b>	<b>258,652,403.69</b>

  
**LIC. JUAN GERARDO MATA RIVERA**  
**SECRETARIO DE FINANZAS Y**  
**TESORERO MUNICIPAL DE JUAREZ, N.L.**