

Lista de raya del periodo 12 al 12 Periodo Extraordinario del 14/12/2011 al 14/12/2011

Empleado	Puesto	Aguinaldo	TOTAL PERCEP	Ajuste al neto	I.S.P.T. Art142	Ptmo. empresa2	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--								
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL								
3880 Garcia Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$184,843.71	\$184,843.71	(\$0.10)	\$54,942.81	\$0.00	\$54,942.71	\$129,901.00
Total por Departamento		\$184,843.71	\$184,843.71	(\$0.10)	\$54,942.81	\$0.00	\$54,942.71	\$129,901.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO								
3881 Treviño Cantu Francisco Hector	SECRETARIO DEL AYTO.	\$131,411.44	\$131,411.44	(\$0.69)	\$38,913.13	\$0.00	\$38,912.44	\$92,499.00
Total por Departamento		\$131,411.44	\$131,411.44	(\$0.69)	\$38,913.13	\$0.00	\$38,912.44	\$92,499.00
Departamento 3 TESORERO MUNICIPAL								
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$131,411.44	\$131,411.44	(\$0.69)	\$38,913.13	\$0.00	\$38,912.44	\$92,499.00
Total por Departamento		\$131,411.44	\$131,411.44	(\$0.69)	\$38,913.13	\$0.00	\$38,912.44	\$92,499.00
Departamento 4 SINDICOS								
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$83,329.20	\$83,329.20	\$0.74	\$24,488.46	\$0.00	\$24,489.20	\$58,840.00
0742 Vallejo Chavez Janeth Esmeralda	SECRETARIA	\$15,281.18	\$15,281.18	\$0.40	\$2,211.78	\$1,600.00	\$3,812.18	\$11,469.00
0834 Escamilla Vargas Maria	AUXILIAR	\$8,540.40	\$8,540.40	(\$0.73)	\$744.13	\$3,200.00	\$3,943.40	\$4,597.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$7,941.00	\$7,941.00	\$0.23	\$549.77	\$0.00	\$550.00	\$7,391.00
2624 Contreras Rodriguez Argenis	AUXILIAR	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$7,366.80	\$7,366.80	(\$0.81)	\$362.61	\$0.00	\$361.80	\$7,005.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	\$6,326.49	\$6,326.49	(\$0.54)	\$296.03	\$0.00	\$295.49	\$6,031.00
3248 Olguin Gonzalez Manuel	AUXILIAR	\$7,366.80	\$7,366.80	\$0.19	\$362.61	\$0.00	\$362.80	\$7,004.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$83,329.43	\$83,329.43	(\$0.10)	\$24,488.53	\$0.00	\$24,488.43	\$58,841.00
4076 Lara Balderas Rosa Yadira	AUXILIAR	\$9,585.54	\$9,585.54	(\$0.30)	\$857.84	\$1,500.00	\$2,357.54	\$7,228.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$7,693.70	\$7,693.70	(\$0.65)	\$456.35	\$0.00	\$455.70	\$7,238.00
4394 Guzman Escamilla Maria De Jesus	AUXILIAR	\$2,487.12	\$2,487.12	(\$0.19)	\$50.31	\$0.00	\$50.12	\$2,437.00
Total por Departamento		\$254,528.83	\$254,528.83	(\$2.36)	\$57,080.19	\$6,300.00	\$63,377.83	\$191,151.00
Departamento 5 REGIDORES								
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00
3884 Guajardo Cortes Jose Guadalupe	3ER.REGIDOR	\$67,712.28	\$67,712.28	(\$0.10)	\$19,803.38	\$0.00	\$19,803.28	\$47,909.00
3885 Contreras Rodriguez Antígona	4TO.REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$12,000.00	\$31,803.40	\$35,909.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00
3887 Garcia Perez Veronica	6TO. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$17,500.00	\$37,303.40	\$30,409.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00
3890 Betancourt Gaytan Tomas	9NVO. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00

4022 Cantu Alvarez Roosbell Ivan	2DO.REGIDOR	\$67,712.40	\$67,712.40	(\$0.02)	\$19,803.42	\$0.00	\$19,803.40	\$47,909.00
Total por Departamento		\$677,123.88	\$677,123.88	(\$0.28)	\$198,034.16	\$29,500.00	\$227,533.88	\$449,590.00

Departamento 8 PRESIDENCIA

0026 Landeros Gonzalez Maria Guadalupe	SECRETARIA PRESIDENTE MUNICIPAL	\$35,003.75	\$35,003.75	(\$0.72)	\$7,113.47	\$0.00	\$7,112.75	\$27,891.00
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$22,032.00	\$22,032.00	\$0.30	\$4,342.70	\$0.00	\$4,343.00	\$17,689.00
1941 Rodriguez Duron Maria De La Luz	SECRETARIA	\$17,678.10	\$17,678.10	\$0.00	\$2,863.10	\$1,000.00	\$3,863.10	\$13,815.00
2808 Raygoza Martinez Jorge Alberto	SECRETARIO PARTICULAR	\$53,145.23	\$53,145.23	(\$0.45)	\$12,099.68	\$6,000.00	\$18,099.23	\$35,046.00
3893 Vallejo Saucedo Alejandro	AUXILIAR	\$37,596.28	\$37,596.28	\$0.25	\$7,931.03	\$0.00	\$7,931.28	\$29,665.00
3894 Reyna Sanchez Jesus Emanuel	ASISTENTE	\$32,780.98	\$32,780.98	\$0.30	\$6,638.68	\$12,500.00	\$19,138.98	\$13,642.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$26,692.49	\$26,692.49	\$0.31	\$5,338.18	\$11,600.00	\$16,938.49	\$9,754.00
3915 Loredo Alvarado Ivan Josue	AUXILIAR	\$30,278.43	\$30,278.43	\$0.29	\$6,104.14	\$0.00	\$6,104.43	\$24,174.00
4000 Carreon Ortega Fabiola	SECRETARIA	\$13,334.17	\$13,334.17	\$0.51	\$1,411.66	\$4,500.00	\$5,912.17	\$7,422.00
4155 Rodriguez Cantu Dulce Carolina	CONMUTADOR	\$6,788.05	\$6,788.05	(\$0.52)	\$325.57	\$0.00	\$325.05	\$6,463.00
4164 Soto Escamilla Rosendo Israel	AUXILIAR	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
4179 Guerra Perez Francisco Javier	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4207 Rodriguez Maldonado Susana Elizabeth	AUXILIAR	\$15,169.80	\$15,169.80	(\$0.18)	\$2,178.98	\$2,000.00	\$4,178.80	\$10,991.00
4240 Silva Hurtado Juan Carlos	AUXILIAR	\$10,483.18	\$10,483.18	(\$0.32)	\$955.50	\$0.00	\$955.18	\$9,528.00
4253 Perez Rodriguez Luis Antonio	AUXILIAR	\$22,648.76	\$22,648.76	(\$0.68)	\$4,474.44	\$0.00	\$4,473.76	\$18,175.00
Total por Departamento		\$358,675.30	\$358,675.30	(\$1.49)	\$67,410.79	\$37,600.00	\$105,009.30	\$253,666.00

Departamento 9 SECRETARIA DEL AYUNTAMIENTO

0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$26,682.00	\$26,682.00	(\$0.94)	\$5,335.94	\$0.00	\$5,335.00	\$21,347.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$12,566.68	\$12,566.68	(\$0.51)	\$1,182.19	\$2,800.00	\$3,981.68	\$8,585.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$27,603.80	\$27,603.80	(\$0.04)	\$5,532.84	\$0.00	\$5,532.80	\$22,071.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$5,530.80	\$5,530.80	(\$0.31)	\$245.11	\$0.00	\$244.80	\$5,286.00
0619 Gonzalez Cazares Francisco Andres	AUXILIAR	\$7,693.68	\$7,693.68	(\$0.66)	\$456.34	\$0.00	\$455.68	\$7,238.00
0733 Ramirez Dominguez Jose Francisco	AUXILIAR	\$13,334.17	\$13,334.17	\$0.51	\$1,411.66	\$0.00	\$1,412.17	\$11,922.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$5,950.80	\$5,950.80	(\$0.19)	\$271.99	\$0.00	\$271.80	\$5,679.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$20,589.60	\$20,589.60	(\$0.47)	\$4,033.07	\$0.00	\$4,032.60	\$16,557.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJE	\$11,376.00	\$11,376.00	\$0.36	\$1,052.64	\$0.00	\$1,053.00	\$10,323.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$7,027.20	\$7,027.20	\$0.32	\$340.88	\$0.00	\$341.20	\$6,686.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$7,027.20	\$7,027.20	\$0.32	\$340.88	\$0.00	\$341.20	\$6,686.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	\$9,600.00	\$9,600.00	\$0.59	\$859.41	\$0.00	\$860.00	\$8,740.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$600.00	\$866.00	\$4,990.00
2762 Saucedo Torres Jose Alberto	ATENCION CIUDADANA	\$12,267.60	\$12,267.60	(\$0.05)	\$1,149.65	\$0.00	\$1,149.60	\$11,118.00
2775 Mejia Juarez Maria Ines	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$12,179.46	\$12,179.46	\$0.40	\$1,140.06	\$0.00	\$1,140.46	\$11,039.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$7,366.80	\$7,366.80	(\$0.81)	\$362.61	\$0.00	\$361.80	\$7,005.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$3,849.60	\$3,849.60	\$0.09	\$137.51	\$0.00	\$137.60	\$3,712.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$15,169.80	\$15,169.80	(\$0.18)	\$2,178.98	\$0.00	\$2,178.80	\$12,991.00

2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$7,651.80	\$7,651.80	(\$0.72)	\$440.52	\$4,200.00	\$4,639.80	\$3,012.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$13,334.17	\$13,334.17	\$0.51	\$1,411.66	\$0.00	\$1,412.17	\$11,922.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$6,468.00	\$6,468.00	(\$0.09)	\$305.09	\$0.00	\$305.00	\$6,163.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$12,373.68	\$12,373.68	\$0.49	\$1,161.19	\$0.00	\$1,161.68	\$11,212.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$5,472.00	\$5,472.00	(\$0.34)	\$241.34	\$0.00	\$241.00	\$5,231.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$5,899.80	\$5,899.80	\$0.08	\$268.72	\$0.00	\$268.80	\$5,631.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$8,056.20	\$8,056.20	(\$0.08)	\$593.28	\$0.00	\$593.20	\$7,463.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$6,788.01	\$6,788.01	(\$0.56)	\$325.57	\$2,500.00	\$2,825.01	\$3,963.00
3336 Garza Vazquez Luis Gerardo	AUXILIAR	\$6,788.05	\$6,788.05	(\$0.52)	\$325.57	\$0.00	\$325.05	\$6,463.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$20,114.75	\$20,114.75	\$0.17	\$3,833.58	\$0.00	\$3,833.75	\$16,281.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$20,114.75	\$20,114.75	\$0.17	\$3,833.58	\$0.00	\$3,833.75	\$16,281.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$6,468.00	\$6,468.00	(\$0.09)	\$305.09	\$0.00	\$305.00	\$6,163.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$27,603.80	\$27,603.80	(\$0.04)	\$5,532.84	\$0.00	\$5,532.80	\$22,071.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$7,693.80	\$7,693.80	\$0.41	\$456.39	\$0.00	\$456.80	\$7,237.00
3899 De La Cruz Martinez Angelica	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPL. DE LA MUJER	\$19,953.92	\$19,953.92	(\$0.09)	\$3,766.01	\$0.00	\$3,765.92	\$16,188.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$47,757.57	\$47,757.57	\$0.06	\$10,832.51	\$0.00	\$10,832.57	\$36,925.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$35,098.18	\$35,098.18	(\$0.46)	\$7,133.64	\$0.00	\$7,133.18	\$27,965.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
3998 Salinas Garcia Mireya	AUXILIAR	\$20,117.30	\$20,117.30	(\$0.35)	\$3,834.65	\$10,500.00	\$14,334.30	\$5,783.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$27,603.80	\$27,603.80	(\$0.04)	\$5,532.84	\$0.00	\$5,532.80	\$22,071.00
4041 Rodriguez Solis Luis	AUXILIAR	\$27,735.20	\$27,735.20	(\$0.71)	\$5,560.91	\$0.00	\$5,560.20	\$22,175.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$37,932.00	\$37,932.00	\$0.48	\$8,053.52	\$0.00	\$8,054.00	\$29,878.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$9,071.40	\$9,071.40	(\$0.50)	\$801.90	\$0.00	\$801.40	\$8,270.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$10,034.40	\$10,034.40	\$0.73	\$906.67	\$0.00	\$907.40	\$9,127.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$10,034.40	\$10,034.40	\$0.73	\$906.67	\$0.00	\$907.40	\$9,127.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$5,856.40	\$5,856.40	(\$0.55)	\$265.95	\$0.00	\$265.40	\$5,591.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$6,000.00	\$8,863.12	\$8,815.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$13,334.17	\$13,334.17	(\$0.49)	\$1,411.66	\$0.00	\$1,411.17	\$11,923.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$10,483.18	\$10,483.18	(\$0.32)	\$955.50	\$0.00	\$955.18	\$9,528.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$11,447.83	\$11,447.83	(\$0.63)	\$1,060.46	\$0.00	\$1,059.83	\$10,388.00

4262 Martinez Garcia Kristofer	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$22,607.40	\$22,607.40	(\$0.21)	\$4,465.61	\$0.00	\$4,465.40	\$18,142.00
4280 Ayala Herrera Adrian	AUXILIAR	\$11,925.70	\$11,925.70	(\$0.75)	\$1,112.45	\$0.00	\$1,111.70	\$10,814.00
4283 Gacia Niño Jesus Martin	ASESOR	\$35,364.90	\$35,364.90	\$0.29	\$7,190.61	\$0.00	\$7,190.90	\$28,174.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$10,426.47	\$10,426.47	\$0.14	\$949.33	\$0.00	\$949.47	\$9,477.00
4350 Garza Bazan Sandra	AUXILIAR	\$7,836.89	\$7,836.89	\$0.31	\$667.58	\$0.00	\$667.89	\$7,169.00
4354 Rangel Rendon Jose David	AUXILIAR	\$7,817.84	\$7,817.84	\$0.33	\$665.51	\$0.00	\$665.84	\$7,152.00
4364 Sanchez Garcia Guadalupe Viridiana	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4365 Martinez Martinez Karla Janeth	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4366 Gonzalez Rojas Gabriela Elizabeth	AUXILIAR	\$12,699.51	\$12,699.51	\$0.23	\$2,349.28	\$0.00	\$2,349.51	\$10,350.00
4367 Rodriguez Nava Jaime Francisco	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4368 Alvarado Ontiveros Yolanda	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4369 Jimenez Torres Maria Del Rosario	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4371 Castellon Zuñiga Edwin Alejandro	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$4,000.00	\$6,075.46	\$5,342.00
4372 Perez Gutierrez Dolores Del Carmen	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4373 Gonzalez Nieto Blanca Esthela	AUXILIAR	\$13,468.76	\$13,468.76	\$0.17	\$2,513.59	\$8,000.00	\$10,513.76	\$2,955.00
4374 Garza Salinas Ana Karen	AUXILIAR	\$6,948.14	\$6,948.14	(\$0.75)	\$570.89	\$0.00	\$570.14	\$6,378.00
4377 Orsua Cuevas Jose Luis	AUXILIAR	\$6,721.88	\$6,721.88	(\$0.39)	\$546.27	\$0.00	\$545.88	\$6,176.00
4378 Hernandez Dominguez Maria De Los Santos	AUXILIAR	\$2,991.05	\$2,991.05	\$0.49	\$82.56	\$0.00	\$83.05	\$2,908.00
4382 Murrieta Uranga Adrian	AUXILIAR	\$11,417.46	\$11,417.46	\$0.02	\$2,075.44	\$0.00	\$2,075.46	\$9,342.00
4387 Noguera Sanchez Yajaira Jaqueline	AUXILIAR	\$3,142.96	\$3,142.96	(\$0.33)	\$92.29	\$0.00	\$91.96	\$3,051.00
4397 Rangel Martinez Irene	AUXILIAR	\$4,206.18	\$4,206.18	\$0.62	\$272.56	\$0.00	\$273.18	\$3,933.00
4402 Cisneros Gutierrez Hilda Elizabeth	AUXILIAR	\$2,243.28	\$2,243.28	(\$0.43)	\$34.71	\$0.00	\$34.28	\$2,209.00
4404 Lizcano Costilla Sanjuana	AUXILIAR	\$2,081.70	\$2,081.70	\$0.34	\$24.36	\$0.00	\$24.70	\$2,057.00
4405 Cepeda Roque Nora Nereyda	AUXILIAR	\$2,908.85	\$2,908.85	(\$0.45)	\$77.30	\$0.00	\$76.85	\$2,832.00
4412 Castillo Hernandez Guillermina	SECRETARIA	\$5,213.12	\$5,213.12	\$0.00	\$382.12	\$0.00	\$382.12	\$4,831.00
4413 Villarreal De La Garza Daniel Alfonso	ASESOR	\$8,563.09	\$8,563.09	\$0.35	\$1,465.74	\$0.00	\$1,466.09	\$7,097.00
4421 Medina Banda Rosalba Elizabeth	AUXILIAR	\$2,126.01	\$2,126.01	(\$0.19)	\$27.20	\$0.00	\$27.01	\$2,099.00
4431 Lara Hernandez Zenaída Leticia	AUXILIAR	\$2,941.58	\$2,941.58	(\$0.40)	\$134.98	\$0.00	\$134.58	\$2,807.00
4432 Lucero Gamboa Jose Danilo	AUXILIAR	\$2,255.41	\$2,255.41	(\$0.07)	\$35.48	\$0.00	\$35.41	\$2,220.00
4466 Lopez Esparza Blanca Elizabeth	AUXILIAR	\$2,391.77	\$2,391.77	(\$0.39)	\$75.16	\$0.00	\$74.77	\$2,317.00
4467 Perez Martinez Maria Guadalupe	AUXILIAR	\$2,391.77	\$2,391.77	(\$0.39)	\$75.16	\$0.00	\$74.77	\$2,317.00
Total por Departamento		\$1,151,059.37	\$1,151,059.37	(\$5.02)	\$170,961.39	\$38,600.00	\$209,556.37	\$941,503.00

Departamento 10 TESORERIA

0486 Perez Faz Javier	AUXILIAR	\$39,095.16	\$39,095.16	\$0.23	\$8,477.93	\$19,250.00	\$27,728.16	\$11,367.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$58,741.47	\$58,741.47	(\$0.75)	\$14,493.22	\$0.00	\$14,492.47	\$44,249.00
2881 Tzahib Melendez Cecilia	AUXILIAR	\$14,311.39	\$14,311.39	\$0.01	\$1,868.38	\$0.00	\$1,868.39	\$12,443.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00

4396 Ramirez Amaya Marco Antonio	ASISTENTE	\$9,493.86	\$9,493.86	\$0.31	\$1,664.55	\$0.00	\$1,664.86	\$7,829.00
Total por Departamento		\$149,359.57	\$149,359.57	(\$0.30)	\$29,883.87	\$19,250.00	\$49,133.57	\$100,226.00
Departamento 11 DIRECCION DE INGRESOS								
0028 Garza Rocha Blanca Nelly	CAJERA	\$17,678.10	\$17,678.10	\$0.00	\$2,863.10	\$0.00	\$2,863.10	\$14,815.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$15,757.37	\$15,757.37	(\$0.63)	\$2,352.00	\$0.00	\$2,351.37	\$13,406.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$16,147.86	\$16,147.86	(\$0.12)	\$2,466.98	\$0.00	\$2,466.86	\$13,681.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$18,652.76	\$18,652.76	\$0.38	\$3,219.38	\$0.00	\$3,219.76	\$15,433.00
0748 Gonzalez Ortiz Jose Luis	COORDINADOR	\$42,007.39	\$42,007.39	(\$0.67)	\$9,480.06	\$800.00	\$10,279.39	\$31,728.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$7,027.20	\$7,027.20	\$0.32	\$340.88	\$0.00	\$341.20	\$6,686.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$17,853.51	\$17,853.51	(\$0.02)	\$2,894.53	\$0.00	\$2,894.51	\$14,959.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$7,537.20	\$7,537.20	(\$0.03)	\$397.23	\$0.00	\$397.20	\$7,140.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$63,295.80	\$63,295.80	\$0.59	\$17,631.21	\$0.00	\$17,631.80	\$45,664.00
2781 Chavez Quevedo Bernardo	INSPECTOR	\$7,537.20	\$7,537.20	(\$0.03)	\$397.23	\$0.00	\$397.20	\$7,140.00
2810 Valdez Silva Edna Laura	CAJERA	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$7,537.20	\$7,537.20	(\$0.03)	\$397.23	\$0.00	\$397.20	\$7,140.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
2963 Reyes Garza Jesus	AUXILIAR	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$7,537.20	\$7,537.20	(\$0.03)	\$397.23	\$0.00	\$397.20	\$7,140.00
3331 Davila Vargas Erika Patricia	CAJERA	\$6,787.80	\$6,787.80	\$0.24	\$325.56	\$0.00	\$325.80	\$6,462.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$10,034.36	\$10,034.36	(\$0.31)	\$906.67	\$0.00	\$906.36	\$9,128.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$5,626.56	\$5,626.56	\$0.32	\$251.24	\$0.00	\$251.56	\$5,375.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$13,477.20	\$13,477.20	(\$0.30)	\$1,478.50	\$0.00	\$1,478.20	\$11,999.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$6,787.80	\$6,787.80	\$0.24	\$325.56	\$0.00	\$325.80	\$6,462.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$5,933.33	\$5,933.33	(\$0.54)	\$270.87	\$0.00	\$270.33	\$5,663.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
4279 Chavez Triana Gerardo	AUXILIAR	\$26,183.84	\$26,183.84	\$0.31	\$5,229.53	\$0.00	\$5,229.84	\$20,954.00
4379 Moreno Garcia Humberto	AUXILIAR	\$6,269.37	\$6,269.37	\$0.33	\$497.04	\$0.00	\$497.37	\$5,772.00
Total por Departamento		\$436,481.25	\$436,481.25	(\$1.52)	\$67,404.77	\$800.00	\$68,203.25	\$368,278.00
Departamento 13 CONTRALORIA								
0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$32,000.47	\$32,000.47	(\$0.50)	\$6,471.97	\$0.00	\$6,471.47	\$25,529.00
2732 Escobedo Garza Juan Manuel	DIRECTOR DE CONTRALORIA MPL	\$31,999.80	\$31,999.80	(\$0.02)	\$6,471.82	\$0.00	\$6,471.80	\$25,528.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$6,788.05	\$6,788.05	\$0.48	\$325.57	\$1,200.00	\$1,526.05	\$5,262.00
Total por Departamento		\$70,788.32	\$70,788.32	(\$0.04)	\$13,269.36	\$1,200.00	\$14,469.32	\$56,319.00

Departamento 14 OFICIALIA MAYOR

0030 Garza Rocha Dora Elia	SECRETARIA	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
2501 Gonzalez Mone Omar Alejandro	OFICIAL MAYOR	\$33,599.28	\$33,599.28	(\$0.19)	\$6,813.47	\$5,000.00	\$11,813.28	\$21,786.00
3254 Torres Ramirez Pedro	AUXILIAR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
Total por Departamento		\$61,311.76	\$61,311.76	\$0.52	\$10,583.24	\$5,000.00	\$15,583.76	\$45,728.00

Departamento 15 ADQUISICIONES

3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$2,200.00	\$3,368.52	\$9,068.00
4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$10,483.18	\$10,483.18	\$0.68	\$955.50	\$0.00	\$956.18	\$9,527.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$18,165.46	\$18,165.46	(\$0.19)	\$3,014.65	\$1,000.00	\$4,014.46	\$14,151.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$8,121.00	\$8,121.00	(\$0.76)	\$617.76	\$2,400.00	\$3,017.00	\$5,104.00
Total por Departamento		\$49,206.16	\$49,206.16	\$0.23	\$5,755.93	\$5,600.00	\$11,356.16	\$37,850.00

Departamento 17 DIRECCION JURIDICA

1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$7,366.80	\$7,366.80	\$0.19	\$362.61	\$0.00	\$362.80	\$7,004.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	\$44,170.11	\$44,170.11	(\$0.62)	\$9,988.73	\$3,000.00	\$12,988.11	\$31,182.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$32,600.05	\$32,600.05	\$0.01	\$6,600.04	\$0.00	\$6,600.05	\$26,000.00
3638 Delgado Alvarado Dalia Yassenky	SECRETARIA	\$7,693.70	\$7,693.70	(\$0.65)	\$456.35	\$0.00	\$455.70	\$7,238.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$7,364.61	\$7,364.61	\$0.14	\$362.47	\$0.00	\$362.61	\$7,002.00
3909 Vazquez Cenicerros Alejandro Yahvet	JUEZ CALIFICADOR	\$7,364.61	\$7,364.61	\$0.14	\$362.47	\$0.00	\$362.61	\$7,002.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$10,357.80	\$10,357.80	\$0.94	\$941.86	\$1,500.00	\$2,442.80	\$7,915.00
4193 Torres Cantu Javier	JUEZ CALIFICADOR	\$7,366.80	\$7,366.80	\$0.19	\$362.61	\$0.00	\$362.80	\$7,004.00
4271 Gonzalez Aleman Pablo Abidan	AUXILIAR	\$6,360.66	\$6,360.66	\$0.44	\$298.22	\$0.00	\$298.66	\$6,062.00
Total por Departamento		\$130,645.14	\$130,645.14	\$0.78	\$19,735.36	\$4,500.00	\$24,236.14	\$106,409.00

Departamento 18 SECRETARIA DE OBRAS PUBLICAS

0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
0354 Ambriz Benavides Cesar	ASISTENTE	\$32,599.80	\$32,599.80	(\$0.18)	\$6,599.98	\$3,000.00	\$9,599.80	\$23,000.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$74,119.77	\$74,119.77	\$0.14	\$21,725.63	\$0.00	\$21,725.77	\$52,394.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$45,195.10	\$45,195.10	\$0.29	\$10,229.81	\$0.00	\$10,230.10	\$34,965.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$27,768.65	\$27,768.65	(\$0.40)	\$5,568.05	\$2,500.00	\$8,067.65	\$19,701.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$22,607.56	\$22,607.56	\$0.92	\$4,465.64	\$0.00	\$4,466.56	\$18,141.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00

Total por Departamento		\$388,573.65	\$388,573.65	(\$0.27)	\$83,320.92	\$5,500.00	\$88,820.65	\$299,753.00
Departamento 19 DIF MUNICIPAL								
0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$17,678.07	\$17,678.07	(\$0.02)	\$2,863.09	\$0.00	\$2,863.07	\$14,815.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$8,400.00	\$8,400.00	(\$0.15)	\$723.15	\$0.00	\$723.00	\$7,677.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$4,003.80	\$4,003.80	(\$0.58)	\$147.38	\$0.00	\$146.80	\$3,857.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$36,976.77	\$36,976.77	(\$0.22)	\$7,704.99	\$0.00	\$7,704.77	\$29,272.00
1892 Campos Alanis Silvia	AUXILIAR	\$6,771.60	\$6,771.60	\$0.08	\$324.52	\$0.00	\$324.60	\$6,447.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$12,179.45	\$12,179.45	(\$0.61)	\$1,140.06	\$0.00	\$1,139.45	\$11,040.00
2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$8,945.99	\$8,945.99	(\$0.26)	\$788.25	\$0.00	\$787.99	\$8,158.00
2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$9,600.00	\$9,600.00	\$0.59	\$859.41	\$0.00	\$860.00	\$8,740.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$8,259.60	\$8,259.60	(\$0.52)	\$670.12	\$0.00	\$669.60	\$7,590.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$12,449.94	\$12,449.94	\$0.46	\$1,169.48	\$0.00	\$1,169.94	\$11,280.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$1,000.00	\$2,168.52	\$10,268.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$5,844.00	\$5,844.00	(\$0.15)	\$265.15	\$0.00	\$265.00	\$5,579.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$12,436.54	\$12,436.54	\$0.51	\$1,168.03	\$0.00	\$1,168.54	\$11,268.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$8,847.27	\$8,847.27	(\$0.24)	\$777.51	\$0.00	\$777.27	\$8,070.00
2493 Castillo Villazana Jose Noe	CHOFER	\$7,616.41	\$7,616.41	\$0.26	\$427.15	\$0.00	\$427.41	\$7,189.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$6,962.52	\$6,962.52	(\$0.22)	\$336.74	\$4,830.00	\$5,166.52	\$1,796.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$8,259.60	\$8,259.60	(\$0.52)	\$670.12	\$0.00	\$669.60	\$7,590.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$7,114.80	\$7,114.80	\$0.32	\$346.48	\$0.00	\$346.80	\$6,768.00
2803 Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$12,179.45	\$12,179.45	\$0.39	\$1,140.06	\$0.00	\$1,140.45	\$11,039.00
2872 Garcia Mata Manuel	CHOFER	\$7,483.80	\$7,483.80	(\$0.26)	\$377.06	\$0.00	\$376.80	\$7,107.00
3049 Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$6,782.97	\$6,782.97	(\$0.28)	\$325.25	\$0.00	\$324.97	\$6,458.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$13,558.59	\$13,558.59	(\$0.95)	\$1,516.54	\$0.00	\$1,515.59	\$12,043.00
3387 Vega Vazquez Juan Librado	PSICOLOGO	\$8,698.22	\$8,698.22	(\$0.08)	\$761.30	\$0.00	\$761.22	\$7,937.00
3485 Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$14,325.00	\$14,325.00	\$0.26	\$1,874.74	\$800.00	\$2,675.00	\$11,650.00
3486 Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$6,420.00	\$6,420.00	(\$0.02)	\$302.02	\$1,200.00	\$1,502.00	\$4,918.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$28,157.38	\$28,157.38	(\$0.70)	\$5,651.08	\$3,200.00	\$8,850.38	\$19,307.00
3668 Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$14,324.87	\$14,324.87	\$0.19	\$1,874.68	\$0.00	\$1,874.87	\$12,450.00
3715 Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$21,926.46	\$21,926.46	(\$0.70)	\$4,320.16	\$0.00	\$4,319.46	\$17,607.00
3813 Aguilera Espinoza Maria Guadalupe	COORDINADORA DE PROGRAMA	\$12,436.54	\$12,436.54	(\$0.49)	\$1,168.03	\$0.00	\$1,167.54	\$11,269.00
3868 Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$11,896.68	\$11,896.68	\$0.39	\$1,109.29	\$0.00	\$1,109.68	\$10,787.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$68,889.44	\$68,889.44	(\$0.09)	\$20,156.53	\$0.00	\$20,156.44	\$48,733.00
3968 Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$10,034.36	\$10,034.36	(\$0.31)	\$906.67	\$0.00	\$906.36	\$9,128.00
3969 Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$10,034.36	\$10,034.36	(\$0.31)	\$906.67	\$0.00	\$906.36	\$9,128.00
3970 Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
4052 Alanis Esparza Dominga	COORDINADORA DE PROGRAMA	\$12,436.80	\$12,436.80	(\$0.26)	\$1,168.06	\$4,000.00	\$5,167.80	\$7,269.00
4069 Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$8,035.80	\$8,035.80	\$0.22	\$585.58	\$0.00	\$585.80	\$7,450.00
4088 Amaro Portales Romula Margarita	AUXILIAR DE PROGRAMA	\$8,560.33	\$8,560.33	\$0.03	\$746.30	\$0.00	\$746.33	\$7,814.00

4212 Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$5,933.33	\$5,933.33	(\$0.54)	\$270.87	\$0.00	\$270.33	\$5,663.00
4263 Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
4296 Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$8,127.22	\$8,127.22	\$0.05	\$699.17	\$0.00	\$699.22	\$7,428.00
4388 Farias Cabello Leticia	ASISTENTE	\$12,841.78	\$12,841.78	\$0.11	\$2,379.67	\$0.00	\$2,379.78	\$10,462.00
4393 Diaz Gonzalez Jessica Sarahi	TERAPISTA DE LENGUAJE	\$3,940.06	\$3,940.06	\$0.45	\$243.61	\$0.00	\$244.06	\$3,696.00
4445 Zamora Orozco Delia Alejandra	AUXILIAR	\$2,623.59	\$2,623.59	\$0.21	\$100.38	\$0.00	\$100.59	\$2,523.00
4465 De La Garza Careaga Guillermo	PSICOLOGO	\$2,930.64	\$2,930.64	(\$0.10)	\$196.74	\$0.00	\$196.64	\$2,734.00
4473 Urdiales Fregoso Alma Gloria	EDUCADORA	\$1,264.60	\$1,264.60	(\$0.40)	\$0.00	\$0.00	(\$0.40)	\$1,265.00
Total por Departamento		\$548,774.15	\$548,774.15	(\$3.75)	\$75,267.90	\$15,030.00	\$90,294.15	\$458,480.00

Departamento 20 DIRECCION DE ECOLOGIA

0033 Villa Carranza Maria Angelica	SECRETARIA	\$15,169.80	\$15,169.80	(\$0.18)	\$2,178.98	\$0.00	\$2,178.80	\$12,991.00
0499 Garza Garza Raul Mario	INSPECTOR	\$12,179.45	\$12,179.45	\$0.39	\$1,140.06	\$0.00	\$1,140.45	\$11,039.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$44,497.20	\$44,497.20	(\$0.47)	\$10,065.67	\$0.00	\$10,065.20	\$34,432.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$10,776.00	\$10,776.00	(\$0.36)	\$987.36	\$0.00	\$987.00	\$9,789.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$13,581.02	\$13,581.02	(\$0.01)	\$1,527.03	\$0.00	\$1,527.02	\$12,054.00
2558 Moya Gonzalez Juan	INSPECTOR	\$10,164.00	\$10,164.00	\$0.23	\$920.77	\$0.00	\$921.00	\$9,243.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$5,331.60	\$5,331.60	\$0.24	\$232.36	\$0.00	\$232.60	\$5,099.00
2856 Rivera Angeles Blandina	AUXILIAR	\$6,529.20	\$6,529.20	\$0.20	\$309.00	\$0.00	\$309.20	\$6,220.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$34,418.69	\$34,418.69	(\$0.81)	\$6,988.50	\$0.00	\$6,987.69	\$27,431.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$5,899.80	\$5,899.80	\$0.08	\$268.72	\$0.00	\$268.80	\$5,631.00
3670 Morales Villegas Hector	INSPECTOR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3671 Ramirez Martinez Norma Alicia	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3842 Rosales Molina Celia	INSPECTOR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3845 Partida Carrizales Patricia	INSPECTOR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$27,603.80	\$27,603.80	(\$0.04)	\$5,532.84	\$0.00	\$5,532.80	\$22,071.00
3892 Gonzalez Acosta Castulo	DIRECTOR DE ECOLOGIA	\$58,270.77	\$58,270.77	(\$0.13)	\$14,168.90	\$0.00	\$14,168.77	\$44,102.00
4175 Morales Galvan Jose	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$6,211.53	\$6,211.53	(\$0.14)	\$288.67	\$0.00	\$288.53	\$5,923.00
Total por Departamento		\$304,488.76	\$304,488.76	\$1.45	\$47,803.31	\$0.00	\$47,804.76	\$256,684.00

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS

0037 Garza Garcia Epigmenio	MAYORDOMO	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00
0061 Garcia Garza Jose Celestino	TECNICO	\$5,089.20	\$5,089.20	\$0.36	\$216.84	\$0.00	\$217.20	\$4,872.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$24,446.15	\$24,446.15	(\$0.21)	\$4,858.36	\$0.00	\$4,858.15	\$19,588.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$54,013.44	\$54,013.44	\$0.55	\$12,303.89	\$7,000.00	\$19,304.44	\$34,709.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$49,694.78	\$49,694.78	(\$0.36)	\$11,288.14	\$0.00	\$11,287.78	\$38,407.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$13,174.80	\$13,174.80	\$0.63	\$1,337.17	\$0.00	\$1,337.80	\$11,837.00
3226 Navarro Mendez Israel	AUXILIAR	\$15,281.17	\$15,281.17	(\$0.60)	\$2,211.77	\$0.00	\$2,211.17	\$13,070.00

3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$20,114.75	\$20,114.75	\$0.17	\$3,833.58	\$800.00	\$4,633.75	\$15,481.00
3922 Muñoz Rodriguez Hector Mario	COORDINADOR	\$32,600.05	\$32,600.05	\$0.01	\$6,600.04	\$0.00	\$6,600.05	\$26,000.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$10,357.51	\$10,357.51	\$0.68	\$941.83	\$2,500.00	\$3,442.51	\$6,915.00
4214 Chavez Triana Ruben	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
4357 Peña Serna Armando	AUXILIAR	\$4,945.78	\$4,945.78	(\$0.25)	\$353.03	\$0.00	\$352.78	\$4,593.00
Total por Departamento		\$285,284.48	\$285,284.48	\$0.32	\$53,485.16	\$10,300.00	\$63,785.48	\$221,499.00

Departamento 22 MANTENIMIENTO

3614 Valdez Perales Jose Guadalupe	AUXILIAR	\$14,966.87	\$14,966.87	\$0.33	\$2,122.54	\$0.00	\$2,122.87	\$12,844.00
4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$19,140.09	\$19,140.09	(\$0.02)	\$3,424.11	\$0.00	\$3,424.09	\$15,716.00
Total por Departamento		\$34,106.96	\$34,106.96	\$0.31	\$5,546.65	\$0.00	\$5,546.96	\$28,560.00

Departamento 25 SECRETARIA DESARROLLO ECONOMICO

0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$47,904.00	\$47,904.00	\$0.05	\$10,866.95	\$0.00	\$10,867.00	\$37,037.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$7,804.77	\$7,804.77	(\$0.54)	\$498.31	\$500.00	\$997.77	\$6,807.00
3544 Gonzalez Rodriguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$18,165.45	\$18,165.45	(\$0.20)	\$3,014.65	\$7,000.00	\$10,014.45	\$8,151.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$48,931.17	\$48,931.17	\$0.63	\$11,108.54	\$0.00	\$11,109.17	\$37,822.00
3553 Garza Lozano Geronimo	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
Total por Departamento		\$130,499.09	\$130,499.09	\$0.29	\$25,944.80	\$7,500.00	\$33,445.09	\$97,054.00

Departamento 26 DIRECCION DE RECURSOS HUMANOS

0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$63,132.60	\$63,132.60	(\$0.17)	\$17,518.77	\$0.00	\$17,518.60	\$45,614.00
0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$24,174.68	\$24,174.68	\$0.30	\$4,800.38	\$5,250.00	\$10,050.68	\$14,124.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$1,300.00	\$2,207.36	\$7,827.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
Total por Departamento		\$125,805.20	\$125,805.20	\$0.82	\$27,957.38	\$6,550.00	\$34,508.20	\$91,297.00

Departamento 27 DIRECCION DE PATRIMONIO

0487 Garcia Saucedo Victor Alberto	AUXILIAR	\$15,281.17	\$15,281.17	\$0.40	\$2,211.77	\$0.00	\$2,212.17	\$13,069.00
2464 Tello Sanchez Rosario	SECRETARIA	\$7,215.60	\$7,215.60	\$0.67	\$352.93	\$0.00	\$353.60	\$6,862.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$9,972.00	\$9,972.00	(\$0.88)	\$899.88	\$0.00	\$899.00	\$9,073.00
3555 Rodriguez Calderon Rafael Omar	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
4006 Rodriguez Briseno Angel Mario	DIRECTOR DE PATRIMONIO	\$22,032.97	\$22,032.97	\$0.06	\$4,342.91	\$0.00	\$4,342.97	\$17,690.00
4143 Torres Rodriguez Jorge Antonio	AUXILIAR	\$6,411.97	\$6,411.97	(\$0.53)	\$301.50	\$0.00	\$300.97	\$6,111.00
4220 Muñoz Garza Hector Mario	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$9,585.54	\$9,585.54	\$0.70	\$857.84	\$0.00	\$858.54	\$8,727.00
4339 Rincon Gonzalez Maria Edith	AUXILIAR	\$8,234.42	\$8,234.42	(\$0.42)	\$710.84	\$0.00	\$710.42	\$7,524.00
4375 Cruz Soto Adriana Griselda	AUXILIAR	\$3,878.47	\$3,878.47	\$0.11	\$139.36	\$0.00	\$139.47	\$3,739.00
Total por Departamento		\$117,968.38	\$117,968.38	\$0.15	\$15,543.23	\$0.00	\$15,543.38	\$102,425.00

Departamento 28 EDUCACION Y CULTURA

0821 Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$34,488.00	\$34,488.00	(\$0.30)	\$7,003.30	\$0.00	\$7,003.00	\$27,485.00
2214 Lozano Garcia Martha Patricia	SECRETARIA	\$16,177.74	\$16,177.74	(\$0.04)	\$2,475.78	\$0.00	\$2,475.74	\$13,702.00
2779 Cerda Hiracheta Hilda Veronica	ASISTENTE	\$28,028.49	\$28,028.49	(\$0.06)	\$5,623.55	\$0.00	\$5,623.49	\$22,405.00
2927 Rodriguez Calderon Narcedalia Llaney	COORDINADOR	\$24,523.80	\$24,523.80	(\$0.15)	\$4,874.95	\$0.00	\$4,874.80	\$19,649.00
3089 Mendiola Espinoza Maria Guadalupe	AUXILIAR	\$5,472.00	\$5,472.00	(\$0.34)	\$241.34	\$0.00	\$241.00	\$5,231.00
3287 Arenas Galaviz Jose Luis	AUXILIAR	\$5,950.89	\$5,950.89	(\$0.10)	\$271.99	\$0.00	\$271.89	\$5,679.00
3288 Camacho Capetillo Antonio	AUXILIAR	\$7,750.56	\$7,750.56	(\$0.27)	\$477.83	\$0.00	\$477.56	\$7,273.00
3356 Rangel Rendon Abraham	AUXILIAR	\$11,725.80	\$11,725.80	\$0.10	\$1,090.70	\$0.00	\$1,090.80	\$10,635.00
4005 Rico Alanis Dora Elia	AUXILIAR	\$34,488.64	\$34,488.64	(\$0.80)	\$7,003.44	\$0.00	\$7,002.64	\$27,486.00
4043 Medellin Reyna Julio Cesar	AUXILIAR	\$15,281.17	\$15,281.17	\$0.40	\$2,211.77	\$0.00	\$2,212.17	\$13,069.00
Total por Departamento		\$183,887.09	\$183,887.09	(\$1.56)	\$31,274.65	\$0.00	\$31,273.09	\$152,614.00

Departamento 29 COMUNICACION SOCIAL

2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$42,759.60	\$42,759.60	(\$0.38)	\$9,656.98	\$0.00	\$9,656.60	\$33,103.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$18,165.45	\$18,165.45	(\$0.20)	\$3,014.65	\$6,000.00	\$9,014.45	\$9,151.00
2843 Bautista Garcia Juan Manuel	AUXILIAR	\$22,765.78	\$22,765.78	\$0.34	\$4,499.44	\$0.00	\$4,499.78	\$18,266.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
4227 Lopez Contreras Jose Angel	AUXILIAR	\$7,693.80	\$7,693.80	\$0.41	\$456.39	\$0.00	\$456.80	\$7,237.00
Total por Departamento		\$99,078.33	\$99,078.33	\$0.52	\$18,083.81	\$6,000.00	\$24,084.33	\$74,994.00

Departamento 30 ORNATO Y REFORESTACION

0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$36,979.80	\$36,979.80	(\$0.29)	\$7,706.09	\$0.00	\$7,705.80	\$29,274.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$45,339.60	\$45,339.60	\$0.80	\$10,263.80	\$0.00	\$10,264.60	\$35,075.00
4285 Olvera Saldaña Anet	AUXILIAR	\$11,380.27	\$11,380.27	\$0.17	\$1,053.10	\$0.00	\$1,053.27	\$10,327.00
4353 Cortinas Ortiz Elizabeth	SECRETARIA	\$3,228.15	\$3,228.15	\$0.41	\$97.74	\$0.00	\$98.15	\$3,130.00
Total por Departamento		\$96,927.82	\$96,927.82	\$1.09	\$19,120.73	\$0.00	\$19,121.82	\$77,806.00

Departamento 31 DIRECCION DE DEPORTES

0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$24,106.41	\$24,106.41	(\$0.39)	\$4,785.80	\$0.00	\$4,785.41	\$19,321.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$45,589.71	\$45,589.71	\$0.09	\$10,322.62	\$0.00	\$10,322.71	\$35,267.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$7,651.80	\$7,651.80	(\$0.72)	\$440.52	\$0.00	\$439.80	\$7,212.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$6,788.05	\$6,788.05	(\$0.52)	\$325.57	\$0.00	\$325.05	\$6,463.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$8,895.00	\$8,895.00	(\$0.71)	\$782.71	\$0.00	\$782.00	\$8,113.00
4376 Hernandez Garcia Guadalupe Rosalia	AUXILIAR	\$6,721.88	\$6,721.88	(\$0.39)	\$546.27	\$2,246.00	\$2,791.88	\$3,930.00
Total por Departamento		\$99,752.85	\$99,752.85	(\$2.64)	\$17,203.49	\$2,246.00	\$19,446.85	\$80,306.00

Departamento 32 SECRETARIA ADMINISTRATIVA

0036 Ambriz Oviedo Rodolfo	SECRETARIO ADMINISTRATIVO	\$58,007.41	\$58,007.41	(\$0.03)	\$13,987.44	\$0.00	\$13,987.41	\$44,020.00
2668 Rios Gloria Lizeth	AUXILIAR	\$12,000.00	\$12,000.00	\$0.47	\$1,120.53	\$0.00	\$1,121.00	\$10,879.00

2772 Garza Gonzalez Magaly	SECRETARIA	\$10,151.07	\$10,151.07	\$0.70	\$919.37	\$0.00	\$920.07	\$9,231.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$29,508.00	\$29,508.00	\$0.42	\$5,939.58	\$0.00	\$5,940.00	\$23,568.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
4141 Gallardo Garza Jorge	AUXILIAR	\$10,034.36	\$10,034.36	(\$0.31)	\$906.67	\$0.00	\$906.36	\$9,128.00
4156 Mora Izaguirre Celia	AUXILIAR	\$6,788.05	\$6,788.05	(\$0.52)	\$325.57	\$0.00	\$325.05	\$6,463.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$7,693.70	\$7,693.70	(\$0.65)	\$456.35	\$0.00	\$455.70	\$7,238.00
Total por Departamento		\$144,216.95	\$144,216.95	\$0.77	\$24,562.18	\$0.00	\$24,562.95	\$119,654.00

Departamento 36 BIBLIOTECA

0863 Covarrubias Rodriguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$16,214.52	\$16,214.52	(\$0.09)	\$2,486.61	\$0.00	\$2,486.52	\$13,728.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
2590 Garza Gonzalez Maria Del Carmen	ENCARGADA BIBLIOTECA	\$13,783.00	\$13,783.00	\$0.57	\$1,621.43	\$4,500.00	\$6,122.00	\$7,661.00
2687 Covarrubias Rodriguez Caritina	ENCARGADA BIBLIOTECA	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
2869 Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$8,540.40	\$8,540.40	(\$0.73)	\$744.13	\$1,500.00	\$2,243.40	\$6,297.00
3051 Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$8,540.40	\$8,540.40	\$0.27	\$744.13	\$0.00	\$744.40	\$7,796.00
3304 Covarrubias Cerda Gloria	AUXILIAR	\$19,949.02	\$19,949.02	\$0.07	\$3,763.95	\$0.00	\$3,764.02	\$16,185.00
3372 Colunga Mendiola Jaime Roboam	AUXILIAR	\$6,788.05	\$6,788.05	\$0.48	\$325.57	\$0.00	\$326.05	\$6,462.00
3542 Martinez Gonzalez Delia Karen	AUXILIAR	\$5,856.00	\$5,856.00	\$0.08	\$265.92	\$0.00	\$266.00	\$5,590.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
3959 Leal Zuñiga Silvia Benita	AUXILIAR	\$5,933.33	\$5,933.33	(\$0.54)	\$270.87	\$1,500.00	\$1,770.33	\$4,163.00
3978 Cardona Capetillo Maria De Los Santos	AUXILIAR	\$4,650.82	\$4,650.82	\$0.03	\$188.79	\$0.00	\$188.82	\$4,462.00
3979 Cabello Verastegui Nohemi Carolina	AUXILIAR	\$4,650.82	\$4,650.82	\$0.03	\$188.79	\$0.00	\$188.82	\$4,462.00
4001 Mendoza De Leon Maria De Jesus	AUXILIAR	\$5,933.33	\$5,933.33	\$0.46	\$270.87	\$0.00	\$271.33	\$5,662.00
4132 Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
Total por Departamento		\$144,553.97	\$144,553.97	\$1.60	\$14,124.37	\$7,500.00	\$21,625.97	\$122,928.00

Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL

0862 Cuellar Campos Luis Angel	CHOFER	\$12,755.40	\$12,755.40	(\$0.32)	\$1,202.72	\$500.00	\$1,702.40	\$11,053.00
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$56,126.41	\$56,126.41	\$0.55	\$12,800.86	\$0.00	\$12,801.41	\$43,325.00
2721 Escobar Perez Anabel Ivon	SECRETARIA	\$9,071.69	\$9,071.69	\$0.76	\$801.93	\$0.00	\$802.69	\$8,269.00
2847 Lara Gonzalez Oscar	AUXILIAR	\$12,267.60	\$12,267.60	(\$0.05)	\$1,149.65	\$0.00	\$1,149.60	\$11,118.00
3794 Ascencio Villalobos Juan Ernesto	AUXILIAR	\$6,788.05	\$6,788.05	\$0.48	\$325.57	\$0.00	\$326.05	\$6,462.00
3958 Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPAL	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
4202 Garcia Rangel Genaro Alberto	AUXILIAR	\$15,281.17	\$15,281.17	\$0.40	\$2,211.77	\$3,500.00	\$5,712.17	\$9,569.00
4275 Ruiz Sandoval Miguel Angel	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
Total por Departamento		\$142,404.96	\$142,404.96	\$2.34	\$22,523.62	\$4,000.00	\$26,525.96	\$115,879.00

Departamento 208 DIRECCION REGULARIZACION Y TENENCIA

0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$47,757.57	\$47,757.57	\$0.06	\$10,832.51	\$0.00	\$10,832.57	\$36,925.00
2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$27,603.80	\$27,603.80	(\$0.04)	\$5,532.84	\$0.00	\$5,532.80	\$22,071.00

2405 Tierranegra Reyes Brenda Lizette	SECRETARIA	\$10,483.18	\$10,483.18	(\$0.32)	\$955.50	\$0.00	\$955.18	\$9,528.00
3513 Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
Total por Departamento		\$98,281.07	\$98,281.07	(\$0.80)	\$18,488.87	\$0.00	\$18,488.07	\$79,793.00

Departamento 247 DIRECCION RELACIONES PUBLICAS

4106 Torres Hernandez Patricia	COORDINADOR	\$13,334.17	\$13,334.17	\$0.51	\$1,411.66	\$0.00	\$1,412.17	\$11,922.00
Total por Departamento		\$13,334.17	\$13,334.17	\$0.51	\$1,411.66	\$0.00	\$1,412.17	\$11,922.00

Departamento 249 SECRETARIA DE DESARROLO URBANO

0734 Herrera Valadez Jacinto	INSPECTOR	\$7,537.20	\$7,537.20	(\$0.03)	\$397.23	\$0.00	\$397.20	\$7,140.00
2278 Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
2286 Alamillo Cabrera Apolonio	INSPECTOR	\$7,537.20	\$7,537.20	(\$0.03)	\$397.23	\$0.00	\$397.20	\$7,140.00
2480 Martinez Madrid Juan	INSPECTOR	\$9,972.00	\$9,972.00	(\$0.88)	\$899.88	\$0.00	\$899.00	\$9,073.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$18,499.80	\$18,499.80	(\$0.32)	\$3,155.12	\$0.00	\$3,154.80	\$15,345.00
3232 Tello Robles Bertha	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
3338 Garcia Garza Noe	COORDINADOR DE INSPECTORES	\$23,666.04	\$23,666.04	(\$0.69)	\$4,691.73	\$0.00	\$4,691.04	\$18,975.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$45,338.60	\$45,338.60	\$0.04	\$10,263.56	\$0.00	\$10,263.60	\$35,075.00
3966 Rocha Morales Edson Edu	COORDINADOR	\$15,757.37	\$15,757.37	\$0.37	\$2,352.00	\$0.00	\$2,352.37	\$13,405.00
4102 Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$7,693.70	\$7,693.70	(\$0.65)	\$456.35	\$0.00	\$455.70	\$7,238.00
4107 Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
4176 Benavides Lupercio Javier Jesus	INSPECTOR	\$5,933.33	\$5,933.33	(\$0.54)	\$270.87	\$0.00	\$270.33	\$5,663.00
4178 Gonzalez Tovar Florencio	AUXILIAR	\$12,436.52	\$12,436.52	(\$0.50)	\$1,168.02	\$0.00	\$1,167.52	\$11,269.00
Total por Departamento		\$207,093.96	\$207,093.96	(\$2.79)	\$32,548.75	\$0.00	\$32,545.96	\$174,548.00

Departamento 252 SECRETARIA DE DESARROLLO SOCIAL

3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$8,895.00	\$8,895.00	\$0.29	\$782.71	\$0.00	\$783.00	\$8,112.00
3879 Hernandez Martinez Isaias	SECRETARIO DE DESARROLLO SOCIAL	\$58,166.28	\$58,166.28	\$0.37	\$14,096.91	\$0.00	\$14,097.28	\$44,069.00
4084 Cantero Guerrero Evaristo	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
Total por Departamento		\$79,497.80	\$79,497.80	\$1.16	\$16,047.64	\$0.00	\$16,048.80	\$63,449.00

Departamento 331 SECRETARIA EJECUTIVA

0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$58,165.80	\$58,165.80	\$0.22	\$14,096.58	\$0.00	\$14,096.80	\$44,069.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$13,783.00	\$13,783.00	(\$0.43)	\$1,621.43	\$0.00	\$1,621.00	\$12,162.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$27,055.20	\$27,055.20	\$0.54	\$5,415.66	\$1,000.00	\$6,416.20	\$20,639.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$50,833.31	\$50,833.31	\$0.39	\$11,555.92	\$2,000.00	\$13,556.31	\$37,277.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$15,169.80	\$15,169.80	(\$0.18)	\$2,178.98	\$0.00	\$2,178.80	\$12,991.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$25,105.67	\$25,105.67	(\$0.57)	\$4,999.24	\$0.00	\$4,998.67	\$20,107.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$35,098.18	\$35,098.18	\$0.54	\$7,133.64	\$0.00	\$7,134.18	\$27,964.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$9,972.00	\$9,972.00	\$0.12	\$899.88	\$0.00	\$900.00	\$9,072.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$8,540.40	\$8,540.40	\$0.27	\$744.13	\$1,500.00	\$2,244.40	\$6,296.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$15,281.17	\$15,281.17	\$0.40	\$2,211.77	\$0.00	\$2,212.17	\$13,069.00

3081 Vallejo Saucedo Antonio	AUXILIAR	\$22,032.00	\$22,032.00	\$0.30	\$4,342.70	\$0.00	\$4,343.00	\$17,689.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$2,919.60	\$2,919.60	(\$0.39)	\$77.99	\$0.00	\$77.60	\$2,842.00
3176 Flores Rojas Ruben Jesus	AUXILIAR	\$26,952.00	\$26,952.00	(\$0.61)	\$5,393.61	\$0.00	\$5,393.00	\$21,559.00
3337 Limon Trejo Ma Esther	AUXILIAR	\$7,368.89	\$7,368.89	\$0.15	\$362.74	\$0.00	\$362.89	\$7,006.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$30,101.92	\$30,101.92	\$0.48	\$6,066.44	\$0.00	\$6,066.92	\$24,035.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$6,386.32	\$6,386.32	\$0.46	\$299.86	\$0.00	\$300.32	\$6,086.00
3489 Rivera Limon Ana Bethsabe	AUXILIAR	\$5,505.95	\$5,505.95	\$0.43	\$243.52	\$0.00	\$243.95	\$5,262.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$10,483.18	\$10,483.18	(\$0.32)	\$955.50	\$0.00	\$955.18	\$9,528.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$6,467.53	\$6,467.53	(\$0.53)	\$305.06	\$0.00	\$304.53	\$6,163.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$10,034.36	\$10,034.36	(\$0.31)	\$906.67	\$0.00	\$906.36	\$9,128.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$22,032.00	\$22,032.00	\$0.30	\$4,342.70	\$0.00	\$4,343.00	\$17,689.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$17,927.77	\$17,927.77	(\$0.03)	\$2,914.80	\$0.00	\$2,914.77	\$15,013.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$8,537.88	\$8,537.88	\$0.03	\$743.85	\$0.00	\$743.88	\$7,794.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$37,596.28	\$37,596.28	\$0.25	\$7,931.03	\$2,000.00	\$9,931.28	\$27,665.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$9,190.93	\$9,190.93	\$0.03	\$814.90	\$0.00	\$814.93	\$8,376.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$1,800.00	\$4,663.12	\$13,015.00
3902 Alvarez Becerra Jose	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$22,607.56	\$22,607.56	(\$0.08)	\$4,465.64	\$0.00	\$4,465.56	\$18,142.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$22,648.76	\$22,648.76	\$0.32	\$4,474.44	\$0.00	\$4,474.76	\$18,174.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$20,114.75	\$20,114.75	\$0.17	\$3,833.58	\$0.00	\$3,833.75	\$16,281.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$35,098.18	\$35,098.18	\$0.54	\$7,133.64	\$0.00	\$7,134.18	\$27,964.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$16,233.55	\$16,233.55	\$0.34	\$2,492.21	\$0.00	\$2,492.55	\$13,741.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$7,366.80	\$7,366.80	\$0.19	\$362.61	\$0.00	\$362.80	\$7,004.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$6,787.80	\$6,787.80	\$0.24	\$325.56	\$3,500.00	\$3,825.80	\$2,962.00
4048 Torres Leal Liliana	ASISTENTE	\$22,607.40	\$22,607.40	(\$0.21)	\$4,465.61	\$0.00	\$4,465.40	\$18,142.00
4049 Trejo Luna Yolanda	ASISTENTE	\$22,607.40	\$22,607.40	(\$0.21)	\$4,465.61	\$0.00	\$4,465.40	\$18,142.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$17,678.12	\$17,678.12	\$0.02	\$2,863.10	\$0.00	\$2,863.12	\$14,815.00
4083 Perez Faz Jose Francisco	AUXILIAR	\$10,034.36	\$10,034.36	\$0.69	\$906.67	\$0.00	\$907.36	\$9,127.00
4099 Munoz Garza Roberto	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
4100 Orozco Loreda Juan Jose	AUXILIAR	\$12,436.52	\$12,436.52	\$0.50	\$1,168.02	\$0.00	\$1,168.52	\$11,268.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$17,678.07	\$17,678.07	(\$0.02)	\$2,863.09	\$0.00	\$2,863.07	\$14,815.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$6,788.05	\$6,788.05	\$0.48	\$325.57	\$0.00	\$326.05	\$6,462.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$12,436.80	\$12,436.80	\$0.74	\$1,168.06	\$0.00	\$1,168.80	\$11,268.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$9,071.67	\$9,071.67	\$0.74	\$801.93	\$0.00	\$802.67	\$8,269.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$25,191.96	\$25,191.96	\$0.29	\$5,017.67	\$0.00	\$5,017.96	\$20,174.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$17,678.40	\$17,678.40	\$0.25	\$2,863.15	\$0.00	\$2,863.40	\$14,815.00
4308 Gonzalez Beverage Ileri	AUXILIAR	\$14,094.06	\$14,094.06	\$0.22	\$2,220.84	\$0.00	\$2,221.06	\$11,873.00
4314 Rodriguez Gonzalez Rolando	AUXILIAR	\$18,023.98	\$18,023.98	\$0.39	\$3,486.59	\$0.00	\$3,486.98	\$14,537.00

4338 Cortez Luna Ruben	AUXILIAR	\$15,174.83	\$15,174.83	(\$0.18)	\$2,878.01	\$0.00	\$2,877.83	\$12,297.00
4464 Ahedo Castilleja Sonia Araceli	AUXILIAR	\$2,553.84	\$2,553.84	\$0.39	\$136.45	\$0.00	\$136.84	\$2,417.00
4474 Gutierrez Ramirez Diego Armando	AUXILIAR	\$2,854.36	\$2,854.36	\$0.00	\$246.36	\$0.00	\$246.36	\$2,608.00
4475 Garza Garcia Flor Denisse	AUXILIAR	\$2,854.36	\$2,854.36	\$0.00	\$246.36	\$0.00	\$246.36	\$2,608.00
4476 Zamora Rangel Raymundo	AUXILIAR	\$969.62	\$969.62	(\$0.38)	\$0.00	\$0.00	(\$0.38)	\$970.00

Total por Departamento		\$937,003.54	\$937,003.54	\$8.62	\$159,203.92	\$11,800.00	\$171,012.54	\$765,991.00
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Departamento 332 DIRECCION DE PROMOCION SOCIAL

2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$12,000.00	\$12,000.00	\$0.47	\$1,120.53	\$0.00	\$1,121.00	\$10,879.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$16,628.82	\$16,628.82	(\$0.79)	\$2,608.61	\$0.00	\$2,607.82	\$14,021.00
2756 Gomez Garza David Juan	DIRECTOR DE PROMOCION SOCIAL	\$42,632.64	\$42,632.64	\$0.52	\$9,627.12	\$0.00	\$9,627.64	\$33,005.00
2793 Hernandez Martinez Juan Manuel	COOR. JURIDICO DE DELEGACIONES	\$29,508.00	\$29,508.00	\$0.42	\$5,939.58	\$0.00	\$5,940.00	\$23,568.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$19,951.80	\$19,951.80	(\$0.32)	\$3,765.12	\$0.00	\$3,764.80	\$16,187.00
2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$19,951.80	\$19,951.80	(\$0.32)	\$3,765.12	\$0.00	\$3,764.80	\$16,187.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$12,267.60	\$12,267.60	(\$0.05)	\$1,149.65	\$0.00	\$1,149.60	\$11,118.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$7,651.80	\$7,651.80	(\$0.72)	\$440.52	\$0.00	\$439.80	\$7,212.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$6,751.80	\$6,751.80	\$0.55	\$323.25	\$0.00	\$323.80	\$6,428.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$6,787.80	\$6,787.80	\$0.24	\$325.56	\$0.00	\$325.80	\$6,462.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$7,535.57	\$7,535.57	(\$0.05)	\$396.62	\$0.00	\$396.57	\$7,139.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$12,355.74	\$12,355.74	(\$0.50)	\$1,159.24	\$0.00	\$1,158.74	\$11,197.00
3541 Salazar Rosales Marina	AUXILIAR	\$5,506.20	\$5,506.20	(\$0.33)	\$243.53	\$0.00	\$243.20	\$5,263.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$20,114.75	\$20,114.75	(\$0.83)	\$3,833.58	\$0.00	\$3,832.75	\$16,282.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$20,114.75	\$20,114.75	\$0.17	\$3,833.58	\$0.00	\$3,833.75	\$16,281.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$16,581.18	\$16,581.18	(\$0.40)	\$2,594.58	\$0.00	\$2,594.18	\$13,987.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$11,771.00	\$11,771.00	\$0.38	\$1,095.62	\$0.00	\$1,096.00	\$10,675.00
4340 Alvarado Castañeda Francisco Javier	AUXILIAR	\$8,347.99	\$8,347.99	(\$0.20)	\$723.19	\$0.00	\$722.99	\$7,625.00
4381 Fernandez Ramirez Eliel Alejandro	AUXILIAR	\$3,856.90	\$3,856.90	(\$0.08)	\$137.98	\$0.00	\$137.90	\$3,719.00
4425 Rodriguez Cano Ruth Veronica	AUXILIAR	\$1,354.36	\$1,354.36	\$0.36	\$0.00	\$0.00	\$0.36	\$1,354.00

Total por Departamento		\$281,670.50	\$281,670.50	(\$1.48)	\$43,082.98	\$0.00	\$43,081.50	\$238,589.00
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Departamento 333 SECRETARIA DE ACCION CIVICA

0470 Guzman Guzman Ramiro	DIRECTOR DE ACCION CIVICA	\$29,508.00	\$29,508.00	(\$0.58)	\$5,939.58	\$0.00	\$5,939.00	\$23,569.00
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$47,757.57	\$47,757.57	\$0.06	\$10,832.51	\$0.00	\$10,832.57	\$36,925.00
4079 Leal Benavides Graciela	AUXILIAR	\$7,693.70	\$7,693.70	\$0.35	\$456.35	\$0.00	\$456.70	\$7,237.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$5,933.33	\$5,933.33	(\$0.54)	\$270.87	\$0.00	\$270.33	\$5,663.00

Total por Departamento		\$90,892.60	\$90,892.60	(\$0.71)	\$17,499.31	\$0.00	\$17,498.60	\$73,394.00
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Departamento 334 SECRETARIA DE TRANSPARENCIA

3819 Rojas Garza Nancy Esther	SECRETARIA	\$6,788.05	\$6,788.05	(\$0.52)	\$325.57	\$0.00	\$325.05	\$6,463.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$47,757.57	\$47,757.57	\$0.06	\$10,832.51	\$0.00	\$10,832.57	\$36,925.00

Total por Departamento		\$54,545.62	\$54,545.62	(\$0.46)	\$11,158.08	\$0.00	\$11,157.62	\$43,388.00
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Departamento 335 SECRETARIA DE CONCERTACION SOCIAL

2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$42,632.64	\$42,632.64	(\$0.48)	\$9,627.12	\$0.00	\$9,626.64	\$33,006.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$13,695.60	\$13,695.60	\$0.02	\$1,580.58	\$0.00	\$1,580.60	\$12,115.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$37,596.28	\$37,596.28	\$0.25	\$7,931.03	\$2,000.00	\$9,931.28	\$27,665.00
4173 Martinez Malacara Leticia	COORDINADORA DEL EMPLEO	\$13,334.17	\$13,334.17	\$0.51	\$1,411.66	\$0.00	\$1,412.17	\$11,922.00
Total por Departamento		\$107,258.69	\$107,258.69	\$0.30	\$20,550.39	\$2,000.00	\$22,550.69	\$84,708.00
Total General		\$8,502,746.76	\$8,502,746.76	(\$5.17)	\$1,574,641.93	\$226,776.00	\$1,801,412.76	\$6,701,334.00