| Empleado | Puesto | Sueldo | Horas extras | Compensación | TOTAL PERCEP | Ajuste neto | I.S.P.T. | Subs al Empleo | Préstamo | TOTAL DEDUCC | NETO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reg Pat IMSS: FED-ERAL-- |  |  |  |  |  |  |  |  |  |  |  |
| Departamento 7 SECRETARIA DE VIALIDAD Y TRANSITO |  |  |  |  |  |  |  |  |  |  |  |
| 0065 Valdivia Lopez Marco Antonio | TERCER COMANDANTE | \$3,003.92 | \$2,403.13 | \$0.00 | \$5,407.05 | (\$0.60) | \$591.65 | \$0.00 | \$0.00 | \$591.05 | \$4,816.00 |
| 0069 Cavazos Alvarez Jose Mario | Oficial de crucero | \$2,501.55 | \$2,001.24 | \$0.00 | \$4,502.79 | \$0.55 | \$423.24 | \$0.00 | \$0.00 | \$423.79 | \$4,079.00 |
| 0094 De La Cruz Noyola Mauricio | Oficial de crucero | \$2,501.55 | \$1,000.62 | \$0.00 | \$3,502.17 | (\$0.92) | \$145.09 | \$0.00 | \$0.00 | \$144.17 | \$3,358.00 |
| 0194 Valenzuela Cardona Arturo | Agente de transito | \$2,501.55 | \$1,000.62 | \$0.00 | \$3,502.17 | \$0.08 | \$145.09 | \$0.00 | \$0.00 | \$145.17 | \$3,357.00 |
| 0322 Curiel Cortez Raul Alonso | tercer comandante | \$3,003.92 | \$0.00 | \$0.00 | \$3,003.92 | (\$0.49) | \$77.41 | \$0.00 | \$0.00 | \$76.92 | \$2,927.00 |
| 0782 Hernandez Duque Elias | Oficial de crucero | \$2,223.73 | \$0.00 | \$0.00 | \$2,23.73 | \$0.62 | \$0.00 | (\$36.89) | \$0.00 | (\$36.27) | \$2,260.00 |
| 1880 Trejo Garza Jose Luis | oficial de crucero | \$2,223.73 | \$0.00 | \$0.00 | \$2,223.73 | \$0.62 | \$0.00 | (\$36.89) | \$0.00 | (\$36.27) | \$2,260.00 |
| 1919 Rodriguez Jacobo Carlos Alejandro | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 2003 Reyes Salinas Adrian | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 2035 Luna Cruz Jose Macario | oficial de crucero | \$2,223.73 | \$0.00 | \$0.00 | \$2,223.73 | (\$0.38) | \$0.00 | (\$36.89) | \$0.00 | (\$37.27) | \$2,261.00 |
| 2039 Perez Bernal Jesus | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 2313 Sauceda Ibarra Jorge Alejandro | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 2314 Salas Cabello Ricardo | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 2401 Garcia Rocha Jose Alejandro | Oficial de crucero | \$2,223.73 | \$889.49 | \$0.00 | \$3,113.22 | (\$0.03) | \$83.25 | \$0.00 | \$500.00 | \$583.22 | \$2,530.00 |
| 2505 Ledezma Ruiz Marco Antonio | oficial de crucero | \$2,223.73 | \$889.49 | \$0.00 | \$3,113.22 | (\$0.03) | \$83.25 | \$0.00 | \$0.00 | \$83.22 | \$3,030.00 |
| 2557 Villarreal Ramirez Luis Gerardo | oficial de crucero | \$2,223.73 | \$889.49 | \$0.00 | \$3,133.22 | \$0.97 | \$83.25 | \$0.00 | \$0.00 | \$84.22 | \$3,029.00 |
| 2655 Rodriguez Cardozo Hugo Issachar | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 2676 Rivera Barragan Jesus | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 3008 Ramos Loera Mario Alberto | Oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 3023 Trevino Sandoval Martin Antonio | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 3037 De Leon Perez Juan Eduardo | oficial de crucero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3182 Martinez Herrera Jose Cruz | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 3223 Puente Alonso Juan Manuel | oficial de crucero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 3315 Avalos Martinz Maria Rebeca | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 3836 Banda Villarino Luis Alberto | oficial de crucero | \$2,223.75 | \$1,779.00 | \$0.00 | \$4,002.75 | (\$0.84) | \$340.59 | \$0.00 | \$0.00 | \$339.75 | \$3,663.00 |
| 4116 Arandas Gaona Erika Yakira | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4118 De La Cruz Uresti Elvira | oficial de crucero | \$889.50 | \$0.00 | \$0.00 | \$889.50 | (\$0.72) | \$0.00 | (\$154.78) | \$0.00 | (\$155.50) | \$1,045.00 |
| 4121 Arreola Ramirez Alba Sonia | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4128 Valdez Sanchez Joselin | oficial de crucero | \$3,137.18 | \$2,509.74 | \$0.00 | \$5,646.92 | \$0.75 | \$642.17 | \$0.00 | \$0.00 | \$642.92 | \$5,004.00 |
| 4130 Vazquez Gallegos Efren | oficial de crucero | \$2,223.75 | \$1,779.00 | \$0.00 | \$4,002.75 | \$0.16 | \$340.59 | \$0.00 | \$0.00 | \$340.75 | \$3,662.00 |
| 4238 Castañeda Gonzalez Claudia | oficial de crucero | \$889.50 | \$0.00 | \$0.00 | \$889.50 | \$0.28 | \$0.00 | (\$154.78) | \$0.00 | (\$154.50) | \$1,044.00 |
| 4447 Perez Garza Carlos | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4448 Ramirez Vazquez Ruben | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4449 Arandas Gaona Juana Elizabeth | oficial de crucero | \$2,223.75 | \$0.00 | \$0.00 | \$2,223.75 | \$0.64 | \$0.00 | (\$36.89) | \$0.00 | (\$36.25) | \$2,260.00 |
| 4450 Mireles Diaz Juan Francisco | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4451 Torres Vallejo Victor Alonso | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4459 Rodriguez Ortega Juan Jose | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4460 Duran Arredondo David | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4461 Carrizales Gutierrez Ramon | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4489 Almendares Contreras Oscar Eduardo | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4490 Garcia Palacios Ana Maria | oficial de crucero | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| 4491 Robles Perez Patricia | OFIIIAL DE CRUCERO | \$2,223.75 | \$889.50 | \$0.00 | \$3,113.25 | \$0.00 | \$83.25 | \$0.00 | \$0.00 | \$83.25 | \$3,030.00 |
| Total por Departamento |  | \$91,812.08 | \$46,274.10 | \$0.00 | \$138,086.18 | \$2.09 | \$7,784.21 | (\$457.12) | \$500.00 | \$7,829.18 | \$130,257.00 |
| Departamento 23 BOMBEROS |  |  |  |  |  |  |  |  |  |  |  |
| 0257 Garcia Ortiz German | Jefe de grupo | \$2,501.55 | \$2,001.24 | \$0.00 | \$4,502.79 | \$0.55 | \$423.24 | \$0.00 | \$0.00 | \$423.79 | \$4,079.00 |
| 0430 Garcia Garza Jose Andres | bombero pitonero | \$1,924.88 | \$0.00 | \$0.00 | \$1,924.88 | \$0.37 | \$0.00 | (\$76.49) | \$0.00 | (\$76.12) | \$2,001.00 |
| 0600 Aceves Gonzalez Humberto | JeFe de grupo | \$2,501.55 | \$0.00 | \$0.00 | \$2,501.55 | (\$0.28) | \$7.83 | \$0.00 | \$0.00 | \$7.55 | \$2,494.00 |
| 2145 Garza Pinto Rafael | JeFe de grupo | \$2,501.55 | \$2,001.24 | \$0.00 | \$4,502.79 | (\$0.45) | \$423.24 | \$0.00 | \$0.00 | \$422.79 | \$4,080.00 |


| 2190 Domingo Robles Jose Maria | dir. de bomberos | \$4,954.65 | \$0.00 | \$0.00 | \$4,954.65 | \$0.23 | \$515.42 | \$0.00 | \$0.00 | \$515.65 | \$4,439.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2521 De Leon Hernandez Adan | bombero pitonero | \$2,223.75 | \$1,779.00 | \$0.00 | \$4,002.75 | \$0.16 | \$340.59 | \$0.00 | \$0.00 | \$340.75 | \$3,662.00 |
| 2608 Figueroa Garcia Elfego | bombero pitonero | \$2,075.50 | \$1,482.50 | \$0.00 | \$3,558.00 | \$0.08 | \$151.92 | \$0.00 | \$0.00 | \$152.00 | \$3,406.00 |
| 3114 Benavides Gonzalez Isaias Pedro | bombero pitonero | \$2,223.75 | \$1,186.00 | \$0.00 | \$3,409.75 | (\$0.04) | \$135.79 | \$0.00 | \$0.00 | \$135.75 | \$3,274.00 |
| 3115 Cantu Noriega Luis Gonzaga Javier | bombero pitonero | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| 3339 Reyes Del Angel Jose Luis | bombero pitonero | \$1,924.95 | \$1,539.96 | \$0.00 | \$3,464.91 | \$0.31 | \$142.60 | \$0.00 | \$0.00 | \$142.91 | \$3,322.00 |
| 3340 Guajardo Garcia Jose Antonio | bombero pitonero | \$1,924.95 | \$1,539.96 | \$0.00 | \$3,464.91 | \$0.31 | \$142.60 | \$0.00 | \$0.00 | \$142.91 | \$3,322.00 |
| 3459 Mireles Silva Viridiana | SECRETARIA OPERATIVA | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | (\$0.90) | \$293.15 | \$0.00 | \$0.00 | \$292.25 | \$3,414.00 |
| 3484 Benavides Gomez Maria Del Rosario | OPERADOR PLANTA RADIO | \$2,223.04 | \$1,185.62 | \$0.00 | \$3,408.66 | (\$0.01) | \$135.67 | \$0.00 | \$0.00 | \$135.66 | \$3,273.00 |
| 3583 Garza Luna Jose Luis Gregorio | bombero pitonero | \$1,848.00 | \$492.80 | \$0.00 | \$2,340.80 | (\$0.02) | \$0.00 | (\$29.18) | \$0.00 | (\$29.20) | \$2,370.00 |
| 3584 Pachicano Romo Jose Ignacio | bombero pitonero | \$2,223.75 | \$1,779.00 | \$0.00 | \$4,002.75 | \$0.16 | \$340.59 | \$0.00 | \$0.00 | \$340.75 | \$3,662.00 |
| 4013 Flores Hernandez Juana | AUXILIAR | \$3,577.85 | \$0.00 | \$0.00 | \$3,577.85 | \$0.00 | \$177.85 | \$0.00 | \$0.00 | \$177.85 | \$3,400.00 |
| 4016 Guerrero Cuellar Juany Patricia | AUXILIAR | \$3,577.85 | \$0.00 | \$0.00 | \$3,577.85 | \$0.00 | \$177.85 | \$0.00 | \$0.00 | \$177.85 | \$3,400.00 |
| 4206 Gonzalez Peña Luis Antonio | AUXILIAR | \$2,861.96 | \$0.00 | \$0.00 | \$2,861.96 | \$0.00 | \$61.96 | \$0.00 | \$0.00 | \$61.96 | \$2,800.00 |
| 4222 Avila Santiago Jesus Abundio | bombero pitonero | \$1,924.95 | \$1,283.30 | \$0.00 | \$3,208.25 | (\$0.43) | \$114.68 | \$0.00 | \$0.00 | \$114.25 | \$3,094.00 |
| 4254 Gaytan Campos Oscar | AUXILIAR OPERATIVO | \$3,741.60 | \$0.00 | \$0.00 | \$3,741.60 | \$0.90 | \$307.70 | \$0.00 | \$0.00 | \$308.60 | \$3,433.00 |
| 4284 Zapata Ruiz Daniel | operador de unidad | \$2,223.75 | \$1,779.00 | \$0.00 | \$4,002.75 | \$0.16 | \$340.59 | \$0.00 | \$0.00 | \$340.75 | \$3,662.00 |
| 4295 Cardoza Alvino Leopolda Margarita | bombero pitonero | \$1,924.95 | \$1,283.30 | \$0.00 | \$3,208.25 | \$0.57 | \$114.68 | \$0.00 | \$0.00 | \$115.25 | \$3,093.00 |
| 4313 Rivera Mancha Herminio | BOMBERO PITONERO | \$1,924.95 | \$1,283.30 | \$0.00 | \$3,208.25 | \$0.57 | \$114.68 | \$0.00 | \$0.00 | \$115.25 | \$3,093.00 |
| 4345 Rosales Alejandre Pedro | bombero pitonero | \$1,924.95 | \$1,539.96 | \$0.00 | \$3,464.91 | \$0.31 | \$142.60 | \$0.00 | \$0.00 | \$142.91 | \$3,322.00 |
| 4347 Rico Sandoval Jorge Alejandro | bombero pitonero | \$1,924.95 | \$1,539.96 | \$0.00 | \$3,464.91 | \$0.31 | \$142.60 | \$0.00 | \$0.00 | \$142.91 | \$3,322.00 |
| 4426 Segura Zapata Jonatan Geremai | bombero pitonero | \$1,924.95 | \$769.98 | \$0.00 | \$2,694.93 | \$0.38 | \$38.55 | \$0.00 | \$0.00 | \$38.93 | \$2,656.00 |
| 4427 Jimenez Sosa Cesar | bombero pitonero | \$1,924.95 | \$1,539.96 | \$0.00 | \$3,464.91 | \$0.31 | \$142.60 | \$0.00 | \$0.00 | \$142.91 | \$3,322.00 |
| 4428 Alvarado Cantu Jose De Jesus | BOMBERO PITONERO | \$1,924.95 | \$1,539.96 | \$0.00 | \$3,464.91 | (\$0.69) | \$142.60 | \$0.00 | \$0.00 | \$141.91 | \$3,323.00 |
| 4458 Morales Garcia Jose Alfredo | BOMBERO PITONERO | \$1,925.70 | \$1,540.56 | \$0.00 | \$3,466.26 | (\$0.48) | \$142.74 | \$0.00 | \$0.00 | \$142.26 | \$3,324.00 |
| 4470 Lucero Gamboa Maria Rosa Isela | AUXILIAR | \$3,577.85 | \$0.00 | \$0.00 | \$3,577.85 | \$0.00 | \$177.85 | \$0.00 | \$0.00 | \$177.85 | \$3,400.00 |
| 4471 Moreno Muñoz Yolanda Raquel | AUXILIAR | \$3,577.85 | \$0.00 | \$0.00 | \$3,577.85 | \$0.00 | \$177.85 | \$0.00 | \$0.00 | \$177.85 | \$3,400.00 |
| 4519 Saldivar Ramirez Karla Daniela | SECRETARIA | \$2,508.59 | \$0.00 | \$0.00 | \$2,508.59 | \$0.00 | \$8.59 | \$0.00 | \$0.00 | \$8.59 | \$2,500.00 |
| Total por Departamento |  | \$78,471.95 | \$32,348.08 | \$0.00 | \$110,820.03 | \$2.51 | \$5,919.19 | (\$105.67) | \$0.00 | \$5,816.03 | \$105,004.00 |
| Departamento 33 SECRETARIA DE SEGURIDAD PUBLICA |  |  |  |  |  |  |  |  |  |  |  |
|  | policia razo | \$5,264.10 | \$0.00 | \$0.00 | \$5,264.10 | \$0.95 | \$577.15 | \$0.00 | \$0.00 | \$578.10 | \$4,686.00 |
|  | POLICIA SEGUNDO | \$7,886.55 | \$0.00 | \$0.00 | \$7,886.55 | \$0.24 | \$1,137.31 | \$0.00 | \$0.00 | \$1,137.55 | \$6,749.00 |
|  | policia tercero | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | (\$0.47) | \$1,643.62 | \$0.00 | \$0.00 | \$1,643.15 | \$8,613.00 |
|  | SECRETARIO DE SEGURIDAD PUBLICA Y VIALID | \$18,835.22 | \$0.00 | \$0.00 | \$18,835.22 | \$0.00 | \$3,835.22 | \$0.00 | \$0.00 | \$3,835.22 | \$15,000.00 |
|  | ENCARGADO DE CASETA | \$3,741.60 | \$0.00 | \$0.00 | \$3,741.60 | (\$0.10) | \$307.70 | \$0.00 | \$0.00 | \$307.60 | \$3,434.00 |
|  | policia tercero | \$6,456.15 | \$0.00 | \$0.00 | \$6,456.15 | \$0.37 | \$831.78 | \$0.00 | \$0.00 | \$832.15 | \$5,624.00 |
|  | policia razo | \$5,264.10 | \$0.00 | \$0.00 | \$5,264.10 | \$0.95 | \$577.15 | \$0.00 | \$0.00 | \$578.10 | \$4,686.00 |
|  | policia tercero | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | (\$0.47) | \$1,643.62 | \$0.00 | \$0.00 | \$1,643.15 | \$8,613.00 |
|  | VIGILANTE | \$3,741.60 | \$0.00 | \$0.00 | \$3,741.60 | (\$0.10) | \$307.70 | \$0.00 | \$0.00 | \$307.60 | \$3,434.00 |
|  | velador | \$3,741.60 | \$0.00 | \$0.00 | \$3,741.60 | (\$0.10) | \$307.70 | \$0.00 | \$0.00 | \$307.60 | \$3,434.00 |
|  | policia tercero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SECRETARIA | \$1,801.62 | \$0.00 | \$0.00 | \$1,801.62 | \$0.00 | \$0.00 | (\$84.38) | \$0.00 | (\$84.38) | \$1,886.00 |
|  | policia tercero | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | (\$0.47) | \$1,643.62 | \$0.00 | \$0.00 | \$1,643.15 | \$8,613.00 |
|  | policia tercero | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | \$0.53 | \$1,643.62 | \$0.00 | \$0.00 | \$1,644.15 | \$8,612.00 |
|  | VIGILANTE | \$3,741.60 | \$0.00 | \$0.00 | \$3,741.60 | (\$0.10) | \$307.70 | \$0.00 | \$0.00 | \$307.60 | \$3,434.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | \$0.53 | \$1,643.62 | \$0.00 | \$0.00 | \$1,644.15 | \$8,612.00 |
|  | policia razo | \$5,264.10 | \$0.00 | \$0.00 | \$5,264.10 | (\$0.05) | \$577.15 | \$0.00 | \$0.00 | \$577.10 | \$4,687.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$0.00 | \$6,456.15 | \$0.37 | \$831.78 | \$0.00 | \$0.00 | \$832.15 | \$5,624.00 |
|  | Policia tercero | \$6,456.15 | \$0.00 | \$0.00 | \$6,456.15 | (\$0.63) | \$831.78 | \$0.00 | \$0.00 | \$831.15 | \$5,625.00 |
|  | policia tercero | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | \$0.53 | \$1,643.62 | \$0.00 | \$0.00 | \$1,644.15 | \$8,612.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | (\$0.47) | \$1,643.62 | \$0.00 | \$0.00 | \$1,643.15 | \$8,613.00 |
|  | POLICIA RAZO | \$5,264.10 | \$0.00 | \$0.00 | \$5,264.10 | (\$0.05) | \$577.15 | \$0.00 | \$0.00 | \$577.10 | \$4,687.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | \$0.53 | \$1,643.62 | \$0.00 | \$0.00 | \$1,644.15 | \$8,612.00 |


|  | policia tercero | \$6,456.15 | \$0.00 | \$3,800.00 | \$10,256.15 | \$0.53 | \$1,643.62 | \$0.00 | \$0.00 | \$1,644.15 | \$8,612.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | policia tercero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | COORDINADOR | \$18,835.22 | \$0.00 | \$0.00 | \$18,835.22 | \$0.00 | \$3,835.22 | \$0.00 | \$0.00 | \$3,835.22 | \$15,000.00 |
|  | AUXILIAR | \$6,933.80 | \$0.00 | \$0.00 | \$6,933.80 | \$0.00 | \$933.80 | \$0.00 | \$0.00 | \$933.80 | \$6,000.00 |
|  | policia segundo | \$7,886.24 | \$920.06 | \$3,860.00 | \$12,666.30 | \$0.19 | \$2,164.11 | \$0.00 | \$0.00 | \$2,164.30 | \$10,502.00 |
|  | policia razo | \$5,264.10 | \$0.00 | \$3,800.00 | \$9,064.10 | \$0.27 | \$1,388.83 | \$0.00 | \$0.00 | \$1,389.10 | \$7,675.00 |
|  | policia razo | \$5,264.10 | \$0.00 | \$3,800.00 | \$9,064.10 | \$0.27 | \$1,388.83 | \$0.00 | \$0.00 | \$1,389.10 | \$7,675.00 |
|  | AUXILIAR | \$6,933.80 | \$0.00 | \$0.00 | \$6,933.80 | \$0.00 | \$933.80 | \$0.00 | \$0.00 | \$933.80 | \$6,000.00 |
|  | policia razo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | policia razo | \$5,264.10 | \$0.00 | \$3,800.00 | \$9,064.10 | \$0.27 | \$1,388.83 | \$0.00 | \$0.00 | \$1,389.10 | \$7,675.00 |
| Total por Departamento |  | \$198,401.35 | \$920.06 | \$49,460.00 | \$248,781.41 | \$3.52 | \$37,833.27 | (\$84.38) | \$0.00 | \$37,752.41 | \$211,029.00 |
| Departamento 45 SERVICIOS MEDICOS |  |  |  |  |  |  |  |  |  |  |  |
| 2645 Cruz Rios Sergio Felipe | OPERADOR DE UNIDAD | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| Total por Departamento |  | \$2,223.73 | \$1,778.98 | \$0.00 | \$4,002.71 | \$0.13 | \$340.58 | \$0.00 | \$0.00 | \$340.71 | \$3,662.00 |
| Departamento 253 DIRECCION DE PROTECCIO |  |  |  |  |  |  |  |  |  |  |  |
| 0138 Barcenas Rojas Rafael | mecanico | \$3,396.38 | \$0.00 | \$0.00 | \$3,396.38 | \$0.00 | \$140.38 | \$0.00 | \$0.00 | \$140.38 | \$3,256.00 |
| 0811 Montes Espinoza Plinio Erasto | AUXILIAR | \$3,003.92 | \$0.00 | \$0.00 | \$3,003.92 | (\$0.49) | \$77.41 | \$0.00 | \$0.00 | \$76.92 | \$2,927.00 |
| 1994 Hernandez Gutierrez Mario | SUBDIRECTOR DE PROTECCION CIVIL | \$5,651.89 | \$0.00 | \$0.00 | \$5,651.89 | (\$0.10) | \$659.99 | \$0.00 | \$0.00 | \$659.89 | \$4,992.00 |
| 2140 Ramirez Hinojosa Fernando | AUXILIAR | \$2,223.73 | \$1,482.48 | \$0.00 | \$3,706.21 | \$0.07 | \$293.14 | \$0.00 | \$0.00 | \$293.21 | \$3,413.00 |
| 2187 Hernandez Rivera Hilda | SECRETARIA | \$2,736.29 | \$1,094.52 | \$0.00 | \$3,830.81 | (\$0.22) | \$311.03 | \$0.00 | \$0.00 | \$310.81 | \$3,520.00 |
| 2234 Saenz Alvarado Juan Manuel | aUXILIAR | \$2,223.73 | \$1,482.48 | \$0.00 | \$3,706.21 | \$0.07 | \$293.14 | \$0.00 | \$0.00 | \$293.21 | \$3,413.00 |
| 2355 Garza Garza Jorge Alberto | AUXILIAR | \$2,223.73 | \$0.00 | \$0.00 | \$2,223.73 | (\$0.38) | \$0.00 | (\$36.89) | \$0.00 | (\$37.27) | \$2,261.00 |
| 2705 Garcia Sauceda Victor Manuel | AUXILIAR | \$2,223.73 | \$1,482.48 | \$0.00 | \$3,706.21 | \$0.07 | \$293.14 | \$0.00 | \$0.00 | \$293.21 | \$3,413.00 |
| 2804 Valero Duenez Joel | DIRECTOR PROTECCION CIVIL | \$4,954.65 | \$0.00 | \$0.00 | \$4,954.65 | \$0.23 | \$515.42 | \$0.00 | \$0.00 | \$515.65 | \$4,439.00 |
| 2848 Garza Reyna Jacinto | AUXILIAR | \$4,892.70 | \$0.00 | \$0.00 | \$4,892.70 | (\$0.62) | \$504.32 | \$0.00 | \$0.00 | \$503.70 | \$4,389.00 |
| 3017 Reyna De La Rosa Nemecio | aUXILIAR | \$2,000.25 | \$0.00 | \$0.00 | \$2,000.25 | (\$0.08) | \$0.00 | (\$71.67) | \$0.00 | (\$71.75) | \$2,072.00 |
| 3128 Sanchez Hernandez Rogelio | AUXILIAR | \$1,368.00 | \$0.00 | \$0.00 | \$1,368.00 | \$0.05 | \$0.00 | (\$124.05) | \$0.00 | (\$124.00) | \$1,492.00 |
| 3444 Robles Rodarte Jesus | DICTAMENES | \$3,109.13 | \$0.00 | \$0.00 | \$3,109.13 | \$0.00 | \$109.13 | \$0.00 | \$0.00 | \$109.13 | \$3,000.00 |
| 3520 Ovalle Perez Alan | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3534 Rodriguez Cabello Juan Pablo | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3550 Barcenas Rojas Jose Luis | mecanico | \$3,277.44 | \$1,310.98 | \$0.00 | \$4,588.42 | \$0.31 | \$435.11 | \$0.00 | \$0.00 | \$435.42 | \$4,153.00 |
| 3595 Rodriguez Luna Jorge Luis | auxiliar | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3633 Maldonado Loredo Maria Alejandra | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3713 Sanchez Mendoza Maria Del Carmen | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3728 Ibarra Perez Ivan | Asistente | \$1,923.42 | \$0.00 | \$0.00 | \$1,923.42 | \$0.00 | \$0.00 | (\$76.58) | \$0.00 | (\$76.58) | \$2,000.00 |
| 3821 Rodriguez Ramirez Roberto | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3822 Huerta Escalon Sergio Jesus | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3823 Garcia Zavala Raul | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3824 Garcia Sepulveda Juan Manuel | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3854 Garcia Moreno Ana Cecilia | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 3984 Nerio Seseña Oscar Jonathan | AUXILIAR | \$3,333.54 | \$0.00 | \$0.00 | \$3,333.54 | \$0.00 | \$133.54 | \$0.00 | \$0.00 | \$133.54 | \$3,200.00 |
| 4023 Gaspar Cruz Anahi | AUXILIAR | \$3,577.80 | \$0.00 | \$0.00 | \$3,577.80 | (\$0.05) | \$177.85 | \$0.00 | \$0.00 | \$177.80 | \$3,400.00 |
| 4104 Flores Flores Aaron Hernan | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4190 Espinoza Olmedo Gonzalo | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4225 Verastegui Hernandez Francisco Javier | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4226 Andrade Grimaldo Jesus | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4242 Armendariz Puente Marco Antonio | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4243 Carbajal Rivera Nalleli | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4260 Luna Ruiz Jorge Alfredo | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4266 Alvaran Medina Fernando | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4267 Valladares Hernandez Bertha Lidia | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |
| 4270 Adriano Gutierrez Erick | AUXILIAR | \$2,223.75 | \$1,482.50 | \$0.00 | \$3,706.25 | \$0.10 | \$293.15 | \$0.00 | \$0.00 | \$293.25 | \$3,413.00 |


| 4274 Ferretiz Ortega Elizabeth | AUXILIAR | \$2,223.75 | \$0.00 | \$0.00 | \$2,223.75 | (\$0.36) | 50.00 | (\$36.89) | \$0.00 | (\$37.25) | \$2,261.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4433 Silva Baez Jorge Alberto | AUXILIAR | \$5,662.19 | \$0.00 | \$0.00 | \$5,662.19 | \$0.00 | \$662.19 | \$0.00 | \$0.00 | \$662.19 | \$5,000.00 |
| 4468 Arreozola Santillana Cristela Magaly | AUXILIAR | \$3,577.85 | \$0.00 | \$0.00 | \$3,577.85 | \$0.00 | \$177.85 | \$0.00 | \$0.00 | \$177.85 | \$3,400.00 |
| Total por Departamento |  | \$108,059.12 | \$36,502.94 | \$0.00 | \$144,562.06 | \$0.50 | \$10,646.64 | (\$346.08) | 50.00 | \$10,301.06 | \$134,261.00 |
| Total General |  | \$478,968.23 | \$117,824.16 | 460.00 | \$646,252.39 | \$8.75 | \$62,523.89 | (\$993.25) | \$500.00 | \$62,039.39 | \$584,213.00 |

