| Empleado | Puesto | Sueldo | Horas extras | TOTAL PERCEP | Ajuste neto | Préstamo | I.S.P.T. | Subs Empleo | TOTAL DEDUCC\| | NETO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reg Pat IMSS: FED-ERAL-- |  |  |  |  |  |  |  |  |  |  |
| Departamento 7 SECRETARIA DE VIALIDAD Y TRANSITO |  |  |  |  |  |  |  |  |  |  |
| 0094 De La Cruz Noyola Mauricio | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 0194 Valenzuela Cardona Arturo | AGENTE DE TRANSITO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 0322 Curiel Cortez Raul Alonso | TERCER COMANDANTE | \$3,003.92 | \$0.00 | \$3,003.92 | \$0.51 | \$0.00 | \$77.41 | \$0.00 | \$77.92 | \$2,926.00 |
| 0782 Hernandez Duque Elias | Oficial de crucero | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 2003 Reyes Salinas Adrian | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$1,000.00 | \$577.15 | \$0.00 | \$1,577.10 | \$3,687.00 |
| 2035 Luna Cruz Jose Macario | Oficial de crucero | \$2,223.73 | \$0.00 | \$2,223.73 | (\$0.38) | \$0.00 | \$0.00 | (\$36.89) | (\$37.27) | \$2,261.00 |
| 2039 Perez Bernal Jesus | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 2313 Sauceda Ibarra Jorge Alejandro | Oficial de crucero | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$500.00 | \$577.15 | \$0.00 | \$1,077.10 | \$4,187.00 |
| 2314 Salas Cabello Ricardo | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$1,000.00 | \$577.15 | \$0.00 | \$1,577.10 | \$3,687.00 |
| 2401 Garcia Rocha Jose Alejandro | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 2505 Ledezma Ruiz Marco Antonio | OFICIAL DE CRUCERO | \$2,223.73 | \$0.00 | \$2,223.73 | (\$0.38) | \$0.00 | \$0.00 | (\$36.89) | (\$37.27) | \$2,261.00 |
| 2557 Villarreal Ramirez Luis Gerardo | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 2676 Rivera Barragan Jesus | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 3023 Trevino Sandoval Martin Antonio | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 3182 Martinez Herrera Jose Cruz | Oficial de crucero | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 3836 Banda Villarino Luis Alberto | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4447 Perez Garza Carlos | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4448 Ramirez Vazquez Ruben | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4449 Arandas Gaona Juana Elizabeth | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4450 Mireles Diaz Juan Francisco | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4451 Torres Vallejo Victor Alonso | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4459 Rodriguez Ortega Juan Jose | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4461 Carrizales Gutierrez Ramon | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4489 Contreras Almendarez Oscar Eduardo | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4490 Garcia Palacios Ana Maria | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4491 Robles Perez Patricia | OFICIAL DE CRUCERO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
| 4642 Dominguez Ursula Francisco | OFICIAL | \$15,339.13 | \$0.00 | \$15,339.13 | \$0.00 | \$0.00 | \$2,839.13 | \$0.00 | \$2,839.13 | \$12,500.00 |
| 4701 Avilez Lara Aman | DIRECTOR DE TRANSITO | \$25,978.07 | \$0.00 | \$25,978.07 | \$0.00 | \$0.00 | \$5,978.07 | \$0.00 | \$5,978.07 | \$20,000.00 |
| Total por Departamento |  | \$169,842.88 | \$0.00 | \$169,842.88 | (\$1.40) | \$2,500.00 | \$22,169.06 | (\$73.78) | \$24,593.88 | \$145,249.00 |
| Departamento 23 BOMBEROS |  |  |  |  |  |  |  |  |  |  |
| 0257 Garcia Ortiz German | JEFE DE GRUPO | \$2,501.55 | \$2,001.24 | \$4,502.79 | \$0.55 | \$0.00 | \$423.24 | \$0.00 | \$423.79 | \$4,079.00 |
| 0430 Garcia Garza Jose Andres | BOMBERO PITONERO | \$3,109.13 | \$0.00 | \$3,109.13 | \$0.00 | \$0.00 | \$109.13 | \$0.00 | \$109.13 | \$3,000.00 |
| 0600 Aceves Gonzalez Humberto | JEFE DE GRUPO | \$2,501.55 | \$0.00 | \$2,501.55 | (\$0.28) | \$600.00 | \$7.83 | \$0.00 | \$607.55 | \$1,894.00 |
| 2145 Garza Pinto Rafael | JEFE DE GRUPO | \$2,501.55 | \$2,001.24 | \$4,502.79 | (\$0.45) | \$0.00 | \$423.24 | \$0.00 | \$422.79 | \$4,080.00 |
| 2190 Domingo Robles Jose Maria | DIR. DE BOMBEROS | \$4,954.65 | \$0.00 | \$4,954.65 | \$0.23 | \$0.00 | \$515.42 | \$0.00 | \$515.65 | \$4,439.00 |


| 2521 De Leon Hernandez Adan | BOMBERO PITONERO | \$2,223.75 | \$1,779.00 | \$4,002.75 | \$0.16 | \$0.00 | \$340.59 | \$0.00 | \$340.75 | \$3,662.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2608 Figueroa Garcia Elfego | BOMBERO PITONERO | \$2,223.75 | \$1,779.00 | \$4,002.75 | (\$0.84) | \$500.00 | \$340.59 | \$0.00 | \$839.75 | \$3,163.00 |
| 3114 Benavides Gonzalez Isaias Pedro | BOMBERO PITONERO | \$2,223.75 | \$889.50 | \$3,113.25 | \$0.00 | \$400.00 | \$83.25 | \$0.00 | \$483.25 | \$2,630.00 |
| 3115 Cantu Noriega Luis Gonzaga Javier | BOMBERO PITONERO | \$2,223.73 | \$1,778.98 | \$4,002.71 | (\$0.87) | \$0.00 | \$340.58 | \$0.00 | \$339.71 | \$3,663.00 |
| 3339 Reyes Del Angel Jose Luis | BOMBERO PITONERO | \$1,924.95 | \$1,026.64 | \$2,951.59 | \$0.11 | \$0.00 | \$66.48 | \$0.00 | \$66.59 | \$2,885.00 |
| 3340 Guajardo Garcia Jose Antonio | BOMBERO PITONERO | \$1,924.95 | \$1,283.30 | \$3,208.25 | \$0.57 | \$0.00 | \$114.68 | \$0.00 | \$115.25 | \$3,093.00 |
| 3459 Mireles Silva Viridiana | SECRETARIA OPERATIVA | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3583 Garza Luna Jose Luis Gregorio | BOMBERO PITONERO | \$1,848.00 | \$0.00 | \$1,848.00 | (\$0.59) | \$0.00 | \$0.00 | (\$81.41) | (\$82.00) | \$1,930.00 |
| 3584 Pachicano Romo Jose Ignacio | BOMBERO PITONERO | \$2,223.75 | \$1,779.00 | \$4,002.75 | \$0.16 | \$0.00 | \$340.59 | \$0.00 | \$340.75 | \$3,662.00 |
| 4222 Avila Santiago Jesus Abundio | BOMBERO PITONERO | \$1,924.95 | \$1,539.96 | \$3,464.91 | \$0.31 | \$0.00 | \$142.60 | \$0.00 | \$142.91 | \$3,322.00 |
| 4295 Cardoza Alvino Leopolda Margarita | BOMBERO PITONERO | \$1,924.95 | \$1,539.96 | \$3,464.91 | \$0.31 | \$0.00 | \$142.60 | \$0.00 | \$142.91 | \$3,322.00 |
| 4313 Rivera Mancha Herminio | BOMBERO PITONERO | \$1,924.95 | \$1,539.96 | \$3,464.91 | \$0.31 | \$0.00 | \$142.60 | \$0.00 | \$142.91 | \$3,322.00 |
| 4345 Rosales Alejandre Pedro | BOMBERO PITONERO | \$1,924.95 | \$1,539.96 | \$3,464.91 | (\$0.69) | \$0.00 | \$142.60 | \$0.00 | \$141.91 | \$3,323.00 |
| 4426 Segura Zapata Jonatan Geremai | BOMBERO PITONERO | \$1,924.95 | \$769.98 | \$2,694.93 | \$0.38 | \$0.00 | \$38.55 | \$0.00 | \$38.93 | \$2,656.00 |
| 4427 Jimenez Sosa Cesar | BOMBERO PITONERO | \$1,924.95 | \$1,283.30 | \$3,208.25 | \$0.57 | \$0.00 | \$114.68 | \$0.00 | \$115.25 | \$3,093.00 |
| 4458 Morales Garcia Jose Alfredo | BOMBERO PITONERO | \$1,925.70 | \$1,540.56 | \$3,466.26 | (\$0.48) | \$0.00 | \$142.74 | \$0.00 | \$142.26 | \$3,324.00 |
| 4819 Grimaldo Marquez Jonathan | OPERADOR DE UNIDAD | \$2,223.75 | \$1,779.00 | \$4,002.75 | \$0.16 | \$0.00 | \$340.59 | \$0.00 | \$340.75 | \$3,662.00 |
| Total por Departamento |  | \$50,307.96 | \$27,333.08 | \$77,641.04 | (\$0.28) | \$1,500.00 | \$4,605.73 | (\$81.41) | \$6,024.04 | \$71,617.00 |
| Departamento 33 SECRETARIA DE SEGURIDAD PUBLICA |  |  |  |  |  |  |  |  |  |  |
|  | POLICIA RAZO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
|  | POLICIA SEGUNDO | \$7,886.55 | \$0.00 | \$7,886.55 | \$0.24 | \$500.00 | \$1,137.31 | \$0.00 | \$1,637.55 | \$6,249.00 |
|  | POLICIA TERCERO | \$6,025.74 | \$0.00 | \$6,025.74 | (\$0.10) | \$0.00 | \$739.84 | \$0.00 | \$739.74 | \$5,286.00 |
|  | COORDINADOR DE PREVENCION AL DELITC | \$18,835.22 | \$0.00 | \$18,835.22 | \$0.00 | \$0.00 | \$3,835.22 | \$0.00 | \$3,835.22 | \$15,000.00 |
|  | ENCARGADO DE CASETA | \$3,741.60 | \$0.00 | \$3,741.60 | (\$0.10) | \$0.00 | \$307.70 | \$0.00 | \$307.60 | \$3,434.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$6,456.15 | \$0.37 | \$0.00 | \$831.78 | \$0.00 | \$832.15 | \$5,624.00 |
|  | POLICIA RAZO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$6,456.15 | (\$0.63) | \$0.00 | \$831.78 | \$0.00 | \$831.15 | \$5,625.00 |
|  | VIGILANTE | \$3,741.60 | \$0.00 | \$3,741.60 | (\$0.10) | \$0.00 | \$307.70 | \$0.00 | \$307.60 | \$3,434.00 |
|  | VELADOR | \$3,741.60 | \$0.00 | \$3,741.60 | (\$0.10) | \$0.00 | \$307.70 | \$0.00 | \$307.60 | \$3,434.00 |
|  | POLICIA RAZO | \$3,741.60 | \$0.00 | \$3,741.60 | (\$0.10) | \$0.00 | \$307.70 | \$0.00 | \$307.60 | \$3,434.00 |
|  | SECRETARIA | \$1,801.62 | \$0.00 | \$1,801.62 | \$0.00 | \$0.00 | \$0.00 | (\$84.38) | (\$84.38) | \$1,886.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$2,367.26 | \$8,823.41 | (\$0.54) | \$0.00 | \$1,302.95 | \$0.00 | \$1,302.41 | \$7,521.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$3,012.87 | \$9,469.02 | \$0.17 | \$1,000.00 | \$1,440.85 | \$0.00 | \$2,441.02 | \$7,028.00 |
|  | VIGILANTE | \$3,741.60 | \$0.00 | \$3,741.60 | (\$0.10) | \$0.00 | \$307.70 | \$0.00 | \$307.60 | \$3,434.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$2,367.26 | \$8,823.41 | \$0.46 | \$0.00 | \$1,302.95 | \$0.00 | \$1,303.41 | \$7,520.00 |
|  | POLICIA RAZO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$6,456.15 | (\$0.63) | \$0.00 | \$831.78 | \$0.00 | \$831.15 | \$5,625.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$0.00 | \$6,456.15 | \$0.37 | \$0.00 | \$831.78 | \$0.00 | \$832.15 | \$5,624.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$3,012.87 | \$9,469.02 | \$0.17 | \$0.00 | \$1,440.85 | \$0.00 | \$1,441.02 | \$8,028.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$3,012.87 | \$9,469.02 | \$0.17 | \$0.00 | \$1,440.85 | \$0.00 | \$1,441.02 | \$8,028.00 |
|  | POLICIA RAZO | \$5,264.10 | \$0.00 | \$5,264.10 | (\$0.05) | \$0.00 | \$577.15 | \$0.00 | \$577.10 | \$4,687.00 |
|  | POLICIA TERCERO | \$6,456.15 | \$2,367.26 | \$8,823.41 | \$0.46 | \$0.00 | \$1,302.95 | \$0.00 | \$1,303.41 | \$7,520.00 |


| POLICIA TERCERO | \$6,456.15 | \$3,012.87 | \$9,469.02 | \$0.17 | \$0.00 | \$1,440.85 | \$0.00 | \$1,441.02 | \$8,028.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COORDINADOR | \$18,835.22 | \$0.00 | \$18,835.22 | \$0.00 | \$1,000.00 | \$3,835.22 | \$0.00 | \$4,835.22 | \$14,000.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$3,285.93 | \$11,172.17 | (\$0.52) | \$0.00 | \$1,812.69 | \$0.00 | \$1,812.17 | \$9,360.00 |
| POLICIA RAZO | \$5,264.10 | \$2,193.38 | \$7,457.48 | (\$0.07) | \$0.00 | \$1,017.55 | \$0.00 | \$1,017.48 | \$6,440.00 |
| POLICIA RAZO | \$5,264.10 | \$2,193.38 | \$7,457.48 | (\$0.07) | \$0.00 | \$1,017.55 | \$0.00 | \$1,017.48 | \$6,440.00 |
| ESCOLTA | \$8,841.23 | \$0.00 | \$8,841.23 | \$0.00 | \$0.00 | \$1,341.23 | \$0.00 | \$1,341.23 | \$7,500.00 |
| POLICIA RAZO | \$5,264.10 | \$2,456.58 | \$7,720.68 | (\$0.09) | \$0.00 | \$1,073.77 | \$0.00 | \$1,073.68 | \$6,647.00 |
| AUXILIAR ADMINISTRATIVO | \$3,109.13 | \$0.00 | \$3,109.13 | \$0.00 | \$0.00 | \$109.13 | \$0.00 | \$109.13 | \$3,000.00 |
| POLICIA RAZO | \$5,264.17 | \$0.00 | \$5,264.17 | \$0.00 | \$0.00 | \$577.17 | \$0.00 | \$577.17 | \$4,687.00 |
| PREVENCION AL DELITO | \$2,508.59 | \$1,170.68 | \$3,679.27 | \$0.21 | \$0.00 | \$182.06 | \$0.00 | \$182.27 | \$3,497.00 |
| PREVENCION AL DELITO | \$2,508.59 | \$1,170.68 | \$3,679.27 | \$0.21 | \$0.00 | \$182.06 | \$0.00 | \$182.27 | \$3,497.00 |
| SECRETARIO DE SEGURIDAD PUBLICA Y VIA | \$40,263.79 | \$0.00 | \$40,263.79 | \$0.00 | \$0.00 | \$10,263.79 | \$0.00 | \$10,263.79 | \$30,000.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| ESCOLTA | \$8,841.23 | \$0.00 | \$8,841.23 | \$0.00 | \$0.00 | \$1,341.23 | \$0.00 | \$1,341.23 | \$7,500.00 |
| ESCOLTA | \$8,841.23 | \$0.00 | \$8,841.23 | \$0.00 | \$0.00 | \$1,341.23 | \$0.00 | \$1,341.23 | \$7,500.00 |
| POLICIA RAZO | \$5,264.17 | \$0.00 | \$5,264.17 | \$0.00 | \$0.00 | \$577.17 | \$0.00 | \$577.17 | \$4,687.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| DIRECTOR DE SEGURIDAD PUBLICA | \$25,978.07 | \$0.00 | \$25,978.07 | \$0.00 | \$0.00 | \$5,978.07 | \$0.00 | \$5,978.07 | \$20,000.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.24 | \$0.00 | \$7,886.24 | \$0.00 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.24 | \$6,749.00 |
| INSPECTOR DE SEGURIDAD PUBLICA | \$18,835.22 | \$0.00 | \$18,835.22 | \$0.00 | \$0.00 | \$3,835.22 | \$0.00 | \$3,835.22 | \$15,000.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |


| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| INSPECTOR DE SEGURIDAD PUBLICA | \$18,835.20 | \$0.00 | \$18,835.20 | (\$0.01) | \$0.00 | \$3,835.21 | \$0.00 | \$3,835.20 | \$15,000.00 |
| POLICIA SEGUNDO | \$7,360.50 | \$0.00 | \$7,360.50 | \$0.56 | \$0.00 | \$1,024.94 | \$0.00 | \$1,025.50 | \$6,335.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| OFICIAL | \$15,339.13 | \$0.00 | \$15,339.13 | \$0.00 | \$0.00 | \$2,839.13 | \$0.00 | \$2,839.13 | \$12,500.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| POLICIA SEGUNDO | \$3,154.50 | \$0.00 | \$3,154.50 | \$0.44 | \$0.00 | \$114.06 | \$0.00 | \$114.50 | \$3,040.00 |
| POLICIA SEGUNDO | \$7,886.25 | \$0.00 | \$7,886.25 | \$0.01 | \$0.00 | \$1,137.24 | \$0.00 | \$1,137.25 | \$6,749.00 |
| PSICOLOGA | \$5,662.19 | \$0.00 | \$5,662.19 | \$0.00 | \$0.00 | \$662.19 | \$0.00 | \$662.19 | \$5,000.00 |
| POLICIA SEGUNDO | \$6,834.75 | \$0.00 | \$6,834.75 | \$0.11 | \$0.00 | \$912.64 | \$0.00 | \$912.75 | \$5,922.00 |
| POLICIA SEGUNDO | \$5,783.25 | \$0.00 | \$5,783.25 | \$0.21 | \$0.00 | \$688.04 | \$0.00 | \$688.25 | \$5,095.00 |
| POLICIA SEGUNDO | \$5,257.50 | \$0.00 | \$5,257.50 | (\$0.24) | \$0.00 | \$575.74 | \$0.00 | \$575.50 | \$4,682.00 |
| POLICIA SEGUNDO | \$2,628.75 | \$0.00 | \$2,628.75 | \$0.08 | \$0.00 | \$21.67 | \$0.00 | \$21.75 | \$2,607.00 |
| POLICIA SEGUNDO | \$2,628.75 | \$0.00 | \$2,628.75 | \$0.08 | \$0.00 | \$21.67 | \$0.00 | \$21.75 | \$2,607.00 |
| POLICIA SEGUNDO | \$2,628.75 | \$0.00 | \$2,628.75 | \$0.08 | \$0.00 | \$21.67 | \$0.00 | \$21.75 | \$2,607.00 |
| POLICIA SEGUNDO | \$2,103.00 | \$0.00 | \$2,103.00 | (\$0.05) | \$0.00 | \$0.00 | (\$63.95) | (\$64.00) | \$2,167.00 |
| POLICIA SEGUNDO | \$2,103.00 | \$0.00 | \$2,103.00 | (\$0.05) | \$0.00 | \$0.00 | (\$63.95) | (\$64.00) | \$2,167.00 |
| POLICIA SEGUNDO | \$2,628.75 | \$0.00 | \$2,628.75 | \$0.08 | \$0.00 | \$21.67 | \$0.00 | \$21.75 | \$2,607.00 |
| POLICIA SEGUNDO | \$525.75 | \$0.00 | \$525.75 | (\$0.10) | \$0.00 | \$0.00 | (\$178.15) | (\$178.25) | \$704.00 |


|  | POLICIA SEGUNDO | \$525.75 | \$0.00 | \$525.75 | (\$0.10) | \$0.00 | \$0.00 | (\$178.15) | (\$178.25) | \$704.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total por Departamento |  | \$827,957.18 | \$31,623.89 | \$859,581.07 | \$1.08 | \$2,500.00 | \$129,193.57 | (\$568.58) | \$131,126.07 | \$728,455.00 |
| Departamento 45 SERVICIOS MEDICOS |  |  |  |  |  |  |  |  |  |  |
| 2645 Cruz Rios Sergio Felipe | OPERADOR DE UNIDAD | \$2,223.73 | \$1,778.98 | \$4,002.71 | \$0.13 | \$0.00 | \$340.58 | \$0.00 | \$340.71 | \$3,662.00 |
| Total por Departamento |  | \$2,223.73 | \$1,778.98 | \$4,002.71 | \$0.13 | \$0.00 | \$340.58 | \$0.00 | \$340.71 | \$3,662.00 |
| Departamento 253 DIRECCION DE PROTECCION CIVIL |  |  |  |  |  |  |  |  |  |  |
| 0138 Barcenas Rojas Rafael | MECANICO | \$3,396.38 | \$0.00 | \$3,396.38 | \$0.00 | \$0.00 | \$140.38 | \$0.00 | \$140.38 | \$3,256.00 |
| 0811 Montes Espinoza Plinio Erasto | AUXILIAR | \$3,003.92 | \$0.00 | \$3,003.92 | \$0.51 | \$0.00 | \$77.41 | \$0.00 | \$77.92 | \$2,926.00 |
| 1994 Hernandez Gutierrez Mario | SUBDIRECTOR DE PROTECCION CIVIL | \$6,923.63 | \$0.00 | \$6,923.63 | \$0.00 | \$0.00 | \$931.63 | \$0.00 | \$931.63 | \$5,992.00 |
| 2140 Ramirez Hinojosa Fernando | AUXILIAR | \$2,223.73 | \$1,482.48 | \$3,706.21 | \$0.07 | \$0.00 | \$293.14 | \$0.00 | \$293.21 | \$3,413.00 |
| 2187 Hernandez Rivera Hilda | Secretaria | \$2,736.29 | \$1,824.20 | \$4,560.49 | (\$0.04) | \$0.00 | \$432.53 | \$0.00 | \$432.49 | \$4,128.00 |
| 2234 Saenz Alvarado Juan Manuel | AUXILIAR | \$2,223.73 | \$1,482.48 | \$3,706.21 | \$0.07 | \$0.00 | \$293.14 | \$0.00 | \$293.21 | \$3,413.00 |
| 2355 Garza Garza Jorge Alberto | AUXILIAR | \$2,223.73 | \$0.00 | \$2,223.73 | \$0.62 | \$0.00 | \$0.00 | (\$36.89) | (\$36.27) | \$2,260.00 |
| 2705 Garcia Sauceda Victor Manuel | AUXILIAR | \$2,223.73 | \$1,482.48 | \$3,706.21 | \$0.07 | \$500.00 | \$293.14 | \$0.00 | \$793.21 | \$2,913.00 |
| 2804 Valero Duenez Joel | DIRECTOR PROTECCION CIVIL | \$4,954.65 | \$0.00 | \$4,954.65 | \$0.23 | \$0.00 | \$515.42 | \$0.00 | \$515.65 | \$4,439.00 |
| 2848 Garza Reyna Jacinto | AUXILIAR | \$4,892.70 | \$0.00 | \$4,892.70 | (\$0.62) | \$0.00 | \$504.32 | \$0.00 | \$503.70 | \$4,389.00 |
| 3017 Reyna De La Rosa Nemecio | AUXILIAR | \$2,000.25 | \$0.00 | \$2,000.25 | (\$0.08) | \$0.00 | \$0.00 | (\$71.67) | (\$71.75) | \$2,072.00 |
| 3128 Sanchez Hernandez Rogelio | AUXILIAR | \$1,368.00 | \$0.00 | \$1,368.00 | \$0.05 | \$0.00 | \$0.00 | (\$124.05) | (\$124.00) | \$1,492.00 |
| 3444 Robles Rodarte Jesus | dictamenes | \$3,109.13 | \$0.00 | \$3,109.13 | \$0.00 | \$0.00 | \$109.13 | \$0.00 | \$109.13 | \$3,000.00 |
| 3520 Ovalle Perez Alan | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | (\$0.90) | \$0.00 | \$293.15 | \$0.00 | \$292.25 | \$3,414.00 |
| 3534 Rodriguez Cabello Juan Pablo | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3550 Barcenas Rojas Jose Luis | MECANICO | \$3,277.44 | \$1,310.98 | \$4,588.42 | \$0.31 | \$0.00 | \$435.11 | \$0.00 | \$435.42 | \$4,153.00 |
| 3595 Rodriguez Luna Jorge Luis | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3633 Maldonado Loredo Maria Alejandra | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3713 Sanchez Mendoza Maria Del Carmen | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | (\$0.90) | \$0.00 | \$293.15 | \$0.00 | \$292.25 | \$3,414.00 |
| 3728 Ibarra Perez Ivan | ASISTENTE | \$1,923.42 | \$0.00 | \$1,923.42 | \$0.00 | \$0.00 | \$0.00 | (\$76.58) | (\$76.58) | \$2,000.00 |
| 3821 Rodriguez Ramirez Roberto | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3822 Huerta Escalon Sergio Jesus | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3823 Garcia Zavala Raul | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | (\$0.90) | \$0.00 | \$293.15 | \$0.00 | \$292.25 | \$3,414.00 |
| 3824 Garcia Sepulveda Juan Manuel | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$250.00 | \$293.15 | \$0.00 | \$543.25 | \$3,163.00 |
| 3854 Garcia Moreno Ana Cecilia | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 3984 Nerio Seseña Oscar Jonathan | AUXILIAR | \$3,333.54 | \$0.00 | \$3,333.54 | \$0.00 | \$0.00 | \$133.54 | \$0.00 | \$133.54 | \$3,200.00 |
| 4104 Flores Flores Aaron Hernan | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4190 Espinoza Olmedo Gonzalo | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4225 Verastegui Hernandez Francisco Javier | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4226 Andrade Grimaldo Jesus | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4242 Armendariz Puente Marco Antonio | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4243 Carbajal Rivera Nalleli | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4260 Luna Ruiz Jorge Alfredo | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| 4266 Alvaran Medina Fernando | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | (\$0.90) | \$800.00 | \$293.15 | \$0.00 | \$1,092.25 | \$2,614.00 |
| 4267 Valladares Hernandez Bertha Lidia | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | (\$0.90) | \$0.00 | \$293.15 | \$0.00 | \$292.25 | \$3,414.00 |


| 4433 Silva Baez Jorge Alberto | AUXILIAR | \$5,662.19 | \$0.00 | \$5,662.19 | \$0.00 | \$0.00 | \$662.19 | \$0.00 | \$662.19 | \$5,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4468 Arreozola Santillana Cristela Magaly | AUXILIAR | \$3,577.85 | \$0.00 | \$3,577.85 | \$0.00 | \$0.00 | \$177.85 | \$0.00 | \$177.85 | \$3,400.00 |
| 4550 Espinoza Gaytan Diana Delia | AUXILIAR | \$3,577.85 | \$0.00 | \$3,577.85 | \$0.00 | \$0.00 | \$177.85 | \$0.00 | \$177.85 | \$3,400.00 |
| 4682 Castro Borrego Karla Cristina | AUXILIAR | \$2,223.75 | \$1,482.50 | \$3,706.25 | \$0.10 | \$0.00 | \$293.15 | \$0.00 | \$293.25 | \$3,413.00 |
| Total por Departamento |  | \$107,107.16 | \$37,232.62 | \$144,339.78 | (\$1.81) | \$1,550.00 | \$11,039.78 | (\$309.19) | \$12,278.78 | \$132,061.00 |
| Total General |  | 1,157,438.91 | \$97,968.57 | 1,255,407.48 | (\$2.28) | \$8,050.00 | \$167,348.72 | (\$1,032.96) | \$174,363.48 | 1,081,044.00 |

