

MUNICIPIO DE JUÁREZ, NUEVO LEÓN
Lista de Raya . Período 2 al 2 Quincenal Seg. Pub. del 16/01/2013 al 31/01/2013
000 -130103-

Código	Empleado	Sueldo	Séptimo día	Horas extras	Retroactivo	*Otras* *Percepciones *	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	ISPT antes de Subs al Empleo	I.S.P.T. (sp)	Préstamo	Ajuste al neto	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
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Reg. Pat. IMSS: FEDERAL

Departamento 6 DIRECCION DE POLICIA

79		\$7,886.55	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.55	\$0.00	\$0.00	\$1,137.31	\$1,137.31	\$0.00	\$0.24	\$0.00	\$1,137.55	\$6,749.00
291		\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
528		\$6,456.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.15	\$0.00	\$0.00	\$831.78	\$831.78	\$0.00	-\$0.63	\$0.00	\$831.15	\$5,625.00
773		\$6,456.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.15	\$0.00	\$0.00	\$831.78	\$831.78	\$0.00	\$0.37	\$0.00	\$832.15	\$5,624.00
2896		\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
3112		\$3,741.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.60	\$0.00	\$0.00	\$307.70	\$307.70	\$0.00	-\$0.10	\$0.00	\$307.60	\$3,434.00
3197		\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
3357		\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
3806		\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
4068		\$6,456.15	\$0.00	\$2,797.66	\$0.00	\$0.00	\$9,253.81	\$0.00	\$0.00	\$1,394.88	\$1,394.88	\$0.00	-\$0.07	\$0.00	\$1,394.81	\$7,859.00
4255		\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
4389		\$18,835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.20	\$0.00	\$0.00	\$3,835.21	\$3,835.21	\$0.00	\$0.99	\$0.00	\$3,836.20	\$14,999.00
4492		\$5,264.10	\$0.00	\$1,842.43	\$0.00	\$0.00	\$7,106.53	\$0.00	\$0.00	\$942.59	\$942.59	\$0.00	-\$0.06	\$0.00	\$942.53	\$6,164.00
4585		\$5,264.10	\$0.00	\$1,842.43	\$0.00	\$0.00	\$7,106.53	\$0.00	\$0.00	\$942.59	\$942.59	\$0.00	-\$0.06	\$0.00	\$942.53	\$6,164.00
4588		\$2,508.60	\$0.00	\$878.01	\$0.00	\$0.00	\$3,386.61	-\$125.10	\$0.00	\$257.59	\$132.49	\$0.00	\$0.12	\$0.00	\$132.61	\$3,254.00
4618		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4620		\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4623		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4626		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4643		\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
4690		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4691		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4692		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4697		\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4700		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4704		\$7,916.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,916.25	\$0.00	\$0.00	\$1,143.65	\$1,143.65	\$0.00	-\$0.40	\$0.00	\$1,143.25	\$6,773.00
4705		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4707		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4723		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4724		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4727		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4730		\$15,339.15	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.15	\$0.00	\$0.00	\$2,839.14	\$2,839.14	\$0.00	\$0.01	\$0.00	\$2,839.15	\$12,500.00
4734		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4759		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4761		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4765		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4766		\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00

[illegible]

4965	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4970	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4971	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4972	\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4974	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4984	\$25,978.07	\$0.00	\$0.00	\$0.00	\$0.00	\$25,978.07	\$0.00	\$0.00	\$5,978.07	\$5,978.07	\$0.00	\$0.00	\$0.00	\$5,978.07	\$20,000.00
5227	\$5,264.10	\$0.00	\$2,632.05	\$0.00	\$0.00	\$7,896.15	\$0.00	\$0.00	\$1,111.25	\$1,111.25	\$0.00	-\$0.10	\$0.00	\$1,111.15	\$6,785.00
5228	\$5,264.10	\$0.00	\$2,632.05	\$0.00	\$0.00	\$7,896.15	\$0.00	\$0.00	\$1,111.25	\$1,111.25	\$0.00	-\$0.10	\$0.00	\$1,111.15	\$6,785.00
5231	\$5,264.10	\$0.00	\$2,632.05	\$0.00	\$0.00	\$7,896.15	\$0.00	\$0.00	\$1,111.25	\$1,111.25	\$0.00	-\$0.10	\$0.00	\$1,111.15	\$6,785.00
5233	\$3,200.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.95	-\$125.10	\$0.00	\$244.22	\$119.12	\$0.00	-\$0.17	\$0.00	\$118.95	\$3,082.00
5296	\$10,628.10	\$0.00	\$1,771.35	\$0.00	\$0.00	\$12,399.45	\$0.00	\$0.00	\$2,085.23	\$2,085.23	\$0.00	\$0.22	\$0.00	\$2,085.45	\$10,314.00
5297	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
5298	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
5299	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
5364	\$1,827.90	\$0.00	\$913.95	\$0.00	\$0.00	\$2,741.85	-\$145.38	\$0.00	\$189.30	\$43.92	\$0.00	-\$0.07	\$0.00	\$43.85	\$2,698.00
5365	\$1,353.30	\$0.00	\$676.65	\$0.00	\$0.00	\$2,029.95	-\$188.71	-\$71.93	\$116.78	\$0.00	\$0.00	-\$0.12	\$0.00	-\$72.05	\$2,102.00
5366	\$1,984.84	\$0.00	\$676.65	\$0.00	\$0.00	\$2,661.49	-\$160.30	\$0.00	\$181.84	\$21.55	\$0.00	-\$0.06	\$0.00	\$21.49	\$2,640.00
5367	\$1,454.40	\$0.00	\$727.20	\$0.00	\$0.00	\$2,181.60	-\$188.71	-\$59.36	\$129.36	\$0.00	\$0.00	-\$0.04	\$0.00	-\$59.40	\$2,241.00
5368	\$2,716.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,716.05	-\$145.38	\$0.00	\$191.46	\$46.09	\$0.00	-\$0.04	\$0.00	\$46.05	\$2,670.00
5369	\$1,353.30	\$0.00	\$676.65	\$0.00	\$0.00	\$2,029.95	-\$188.71	-\$71.93	\$116.78	\$0.00	\$0.00	-\$0.12	\$0.00	-\$72.05	\$2,102.00
5370	\$1,454.40	\$0.00	\$727.20	\$0.00	\$0.00	\$2,181.60	-\$188.71	-\$59.36	\$129.36	\$0.00	\$0.00	-\$0.04	\$0.00	-\$59.40	\$2,241.00
5371	\$1,353.30	\$0.00	\$676.65	\$0.00	\$0.00	\$2,029.95	-\$188.71	-\$71.93	\$116.78	\$0.00	\$0.00	-\$0.12	\$0.00	-\$72.05	\$2,102.00
5372	\$1,698.45	\$0.00	\$849.23	\$0.00	\$0.00	\$2,547.68	-\$160.30	\$0.00	\$168.52	\$8.23	\$0.00	\$0.45	\$0.00	\$8.68	\$2,539.00
5392	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5394	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5395	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5396	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5397	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5398	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5399	\$7,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360.50	\$0.00	\$0.00	\$1,024.94	\$1,024.94	\$0.00	-\$0.44	\$0.00	\$1,024.50	\$6,336.00
5400	\$7,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360.50	\$0.00	\$0.00	\$1,024.94	\$1,024.94	\$0.00	-\$0.44	\$0.00	\$1,024.50	\$6,336.00
5401	\$4,731.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731.75	\$0.00	\$0.00	\$475.48	\$475.48	\$0.00	\$0.27	\$0.00	\$475.75	\$4,256.00
5402	\$4,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,206.00	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00	\$3,824.00
5403	\$4,205.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,205.99	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	-\$0.01	\$0.00	\$381.99	\$3,824.00
5404	\$4,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,206.00	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00	\$3,824.00
5406	\$4,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,206.00	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00	\$3,824.00
5407	\$3,154.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,154.50	-\$125.10	\$0.00	\$239.17	\$114.06	\$0.00	\$0.44	\$0.00	\$114.50	\$3,040.00
5410	\$2,045.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.22	-\$188.71	-\$68.79	\$119.93	\$0.00	\$0.00	\$0.01	\$0.00	-\$68.78	\$2,114.00
Total Depto	\$912,587.46	\$0.00	\$41,179.92	\$22,080.00	\$0.00	\$975,847.38	-\$2,279.22	-\$403.30	\$142,037.22	\$140,161.30	\$0.00	\$2.38	\$0.00	\$139,760.38	\$836,087.00
Departamento 7 DIRECCION DE VIALIDAD Y TRANSITO															
94	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
194	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	-\$0.69	\$0.00	\$585.83	\$4,766.00
2003	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	\$0.31	\$0.00	\$586.83	\$4,765.00
2401	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
2676	\$5,264.10	\$0.00	\$1,228.29	\$0.00	\$0.00	\$6,492.39	\$0.00	\$0.00	\$811.41	\$811.41	\$0.00	-\$0.02	\$0.00	\$811.39	\$5,681.00
3836	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
4447	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
4449	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
4450	\$5,264.10	\$0.00	\$175.47	\$0.00	\$0.00	\$5,439.57	\$0.00	\$0.00	\$595.89	\$595.89	\$0.00	-\$0.32	\$0.00	\$595.57	\$4,844.00
4451	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
4489	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00

4490	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	-\$0.97	\$0.00	\$641.78	\$5,061.00
4642	\$15,339.15	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.15	\$0.00	\$0.00	\$2,839.14	\$2,839.14	\$0.00	\$0.01	\$0.00	\$2,839.15	\$12,500.00
4944	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	\$0.31	\$0.00	\$586.83	\$4,765.00
4945	\$4,913.16	\$0.00	\$175.47	\$0.00	\$0.00	\$5,088.63	\$0.00	\$0.00	\$523.71	\$523.71	\$0.00	-\$0.08	\$0.00	\$523.63	\$4,565.00
4946	\$5,264.10	\$0.00	\$350.94	\$0.00	\$0.00	\$5,615.04	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00	\$0.04	\$0.00	\$624.04	\$4,991.00
4947	\$5,264.10	\$0.00	\$614.14	\$0.00	\$0.00	\$5,878.24	\$0.00	\$0.00	\$680.22	\$680.22	\$0.00	\$0.02	\$0.00	\$680.24	\$5,198.00
4950	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	\$0.95	\$0.00	\$578.10	\$4,686.00
4951	\$4,913.16	\$0.00	\$438.68	\$0.00	\$0.00	\$5,351.84	\$0.00	\$0.00	\$567.79	\$567.79	\$0.00	\$0.05	\$0.00	\$567.84	\$4,784.00
4952	\$4,913.16	\$0.00	\$263.20	\$0.00	\$0.00	\$5,176.36	\$0.00	\$0.00	\$531.57	\$531.57	\$0.00	\$0.79	\$0.00	\$532.36	\$4,644.00
5307	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
5308	\$4,913.16	\$0.00	\$175.47	\$0.00	\$0.00	\$5,088.63	\$0.00	\$0.00	\$523.71	\$523.71	\$0.00	-\$0.08	\$0.00	\$523.63	\$4,565.00
5309	\$5,264.10	\$0.00	\$614.14	\$0.00	\$0.00	\$5,878.24	\$0.00	\$0.00	\$680.22	\$680.22	\$0.00	\$0.02	\$0.00	\$680.24	\$5,198.00
5310	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	\$0.31	\$0.00	\$586.83	\$4,765.00
5311	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
5312	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
5313	\$5,264.10	\$0.00	\$350.94	\$0.00	\$0.00	\$5,615.04	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00	\$0.04	\$0.00	\$624.04	\$4,991.00
5314	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
5409	\$670.50	\$0.00	\$0.00	\$0.00	\$0.00	\$670.50	-\$200.83	-\$168.89	\$31.94	\$0.00	\$0.00	\$0.39	\$0.00	-\$168.50	\$839.00
Total Depto	\$156,736.59	\$0.00	\$8,422.54	\$0.00	\$0.00	\$165,159.13	-\$200.83	-\$168.89	\$19,388.67	\$19,356.73	\$0.00	\$1.29	\$0.00	\$19,189.13	\$145,970.00
Departamento 23 BOMBEROS															
257	\$2,501.55	\$0.00	\$2,001.24	\$0.00	\$0.00	\$4,502.79	\$0.00	\$0.00	\$423.24	\$423.24	\$0.00	-\$0.45	\$0.00	\$422.79	\$4,080.00
2145	\$2,501.55	\$0.00	\$2,001.24	\$0.00	\$0.00	\$4,502.79	\$0.00	\$0.00	\$423.24	\$423.24	\$0.00	-\$0.45	\$0.00	\$422.79	\$4,080.00
2521	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
2608	\$2,223.75	\$0.00	\$1,482.50	\$0.00	\$0.00	\$3,706.25	\$0.00	\$0.00	\$293.15	\$293.15	\$0.00	\$0.10	\$0.00	\$293.25	\$3,413.00
3114	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
3115	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
3339	\$1,924.95	\$0.00	\$1,539.96	\$0.00	\$0.00	\$3,464.91	-\$125.10	\$0.00	\$267.70	\$142.60	\$0.00	-\$0.69	\$0.00	\$141.91	\$3,323.00
3340	\$1,924.95	\$0.00	\$1,539.96	\$0.00	\$0.00	\$3,464.91	-\$125.10	\$0.00	\$267.70	\$142.60	\$0.00	\$0.31	\$0.00	\$142.91	\$3,322.00
3459	\$2,223.75	\$0.00	\$1,482.50	\$0.00	\$0.00	\$3,706.25	\$0.00	\$0.00	\$293.15	\$293.15	\$0.00	-\$0.90	\$0.00	\$292.25	\$3,414.00
3584	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	-\$0.84	\$0.00	\$339.75	\$3,663.00
4222	\$1,923.45	\$0.00	\$1,538.76	\$0.00	\$0.00	\$3,462.21	-\$125.10	\$0.00	\$267.41	\$142.31	\$0.00	-\$0.10	\$0.00	\$142.21	\$3,320.00
4295	\$1,923.45	\$0.00	\$1,282.30	\$0.00	\$0.00	\$3,205.75	-\$125.10	\$0.00	\$239.51	\$114.41	\$0.00	-\$0.66	\$0.00	\$113.75	\$3,092.00
4313	\$1,795.22	\$0.00	\$1,025.84	\$0.00	\$0.00	\$2,821.06	-\$145.38	\$0.00	\$197.65	\$52.28	\$0.00	-\$0.22	\$0.00	\$52.06	\$2,769.00
4345	\$1,923.45	\$0.00	\$1,538.76	\$0.00	\$0.00	\$3,462.21	-\$125.10	\$0.00	\$267.41	\$142.31	\$0.00	-\$0.10	\$0.00	\$142.21	\$3,320.00
4426	\$1,923.45	\$0.00	\$1,025.84	\$0.00	\$0.00	\$2,949.29	-\$145.38	\$0.00	\$211.61	\$66.23	\$0.00	\$0.06	\$0.00	\$66.29	\$2,883.00
4427	\$1,923.45	\$0.00	\$769.38	\$0.00	\$0.00	\$2,692.83	-\$145.38	\$0.00	\$183.70	\$38.33	\$0.00	\$0.50	\$0.00	\$38.83	\$2,654.00
4458	\$1,925.70	\$0.00	\$1,540.56	\$0.00	\$0.00	\$3,466.26	-\$125.10	\$0.00	\$267.85	\$142.74	\$0.00	\$0.52	\$0.00	\$143.26	\$3,323.00
4819	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
4829	\$1,923.45	\$0.00	\$1,025.84	\$0.00	\$0.00	\$2,949.29	-\$145.38	\$0.00	\$211.61	\$66.23	\$0.00	\$0.06	\$0.00	\$66.29	\$2,883.00
4830	\$1,923.45	\$0.00	\$1,538.76	\$0.00	\$0.00	\$3,462.21	-\$125.10	\$0.00	\$267.41	\$142.31	\$0.00	-\$0.10	\$0.00	\$142.21	\$3,320.00
Total Depto	\$41,604.32	\$0.00	\$30,228.44	\$0.00	\$0.00	\$71,832.76	-\$1,457.22	\$0.00	\$5,785.29	\$4,328.08	\$0.00	-\$2.32	\$0.00	\$4,325.76	\$67,507.00
Departamento 33 SRIA. DE SEGURIDAD PUBLICA,VIALIDAD YTTO															
1175	\$3,741.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.60	\$0.00	\$0.00	\$307.70	\$307.70	\$0.00	-\$0.10	\$0.00	\$307.60	\$3,434.00
1216	\$3,741.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.60	\$0.00	\$0.00	\$307.70	\$307.70	\$0.00	-\$0.10	\$0.00	\$307.60	\$3,434.00
3675	\$6,456.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.15	\$0.00	\$0.00	\$831.78	\$831.78	\$0.00	-\$0.63	\$0.00	\$831.15	\$5,625.00
4028	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
4472	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
4640	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
4699	\$40,263.79	\$0.00	\$0.00	\$0.00	\$0.00	\$40,263.79	\$0.00	\$0.00	\$10,263.79	\$10,263.79	\$0.00	\$0.00	\$0.00	\$10,263.79	\$30,000.00

	4846	\$8,841.30	\$0.00	\$1,178.84	\$0.00	\$0.00	\$10,020.14	\$0.00	\$0.00	\$1,545.83	\$1,545.83	\$0.00	-\$0.69	\$0.00	\$1,545.14	\$8,475.00
	4988	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
	4991	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
	5187	\$18,835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.20	\$0.00	\$0.00	\$3,835.21	\$3,835.21	\$0.00	-\$0.01	\$0.00	\$3,835.20	\$15,000.00
	5188	\$13,377.90	\$0.00	\$0.00	\$0.00	\$0.00	\$13,377.90	\$0.00	\$0.00	\$2,377.85	\$2,377.85	\$5,000.00	\$0.05	\$0.00	\$7,377.90	\$6,000.00
	5189	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
	5191	\$9,477.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,477.04	\$0.00	\$0.00	\$1,477.04	\$1,477.04	\$0.00	\$0.00	\$0.00	\$1,477.04	\$8,000.00
	5192	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
	5193	\$9,477.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,477.04	\$0.00	\$0.00	\$1,477.04	\$1,477.04	\$0.00	\$0.00	\$0.00	\$1,477.04	\$8,000.00
	5195	\$5,662.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.20	\$0.00	\$0.00	\$662.19	\$662.19	\$0.00	\$0.01	\$0.00	\$662.20	\$5,000.00
	5196	\$5,662.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.20	\$0.00	\$0.00	\$662.19	\$662.19	\$0.00	\$0.01	\$0.00	\$662.20	\$5,000.00
	5197	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
	5234	\$15,339.15	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.15	\$0.00	\$0.00	\$2,839.14	\$2,839.14	\$0.00	\$0.01	\$0.00	\$2,839.15	\$12,500.00
	5235	\$12,070.35	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.35	\$0.00	\$0.00	\$2,070.32	\$2,070.32	\$0.00	\$0.03	\$0.00	\$2,070.35	\$10,000.00
	5300	\$5,028.75	\$0.00	\$838.13	\$0.00	\$0.00	\$5,866.88	\$0.00	\$0.00	\$679.05	\$679.05	\$0.00	-\$0.17	\$0.00	\$678.88	\$5,188.00
	5302	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
	5303	\$3,109.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.05	-\$125.10	\$0.00	\$234.22	\$109.12	\$0.00	-\$0.07	\$0.00	\$109.05	\$3,000.00
	5304	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
	5305	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
	5306	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
	5316	\$12,070.31	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.31	\$0.00	\$0.00	\$2,070.31	\$2,070.31	\$0.00	\$0.00	\$0.00	\$2,070.31	\$10,000.00
	5317	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
	5336	\$8,205.45	\$0.00	\$0.00	\$0.00	\$0.00	\$8,205.45	\$0.00	\$0.00	\$1,205.43	\$1,205.43	\$0.00	\$0.02	\$0.00	\$1,205.45	\$7,000.00
	5338	\$12,070.35	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.35	\$0.00	\$0.00	\$2,070.32	\$2,070.32	\$0.00	\$0.03	\$0.00	\$2,070.35	\$10,000.00
	5388	\$3,109.13	\$0.00	\$0.00	\$4,975.00	\$0.00	\$8,084.13	\$0.00	\$0.00	\$1,179.51	\$1,179.51	\$0.00	-\$0.38	\$0.00	\$1,179.13	\$6,905.00
	5389	\$8,205.42	\$0.00	\$2,735.14	\$14,223.00	\$0.00	\$25,163.56	\$0.00	\$0.00	\$5,672.18	\$5,672.18	\$0.00	\$0.38	\$0.00	\$5,672.56	\$19,491.00
	5408	\$3,463.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,463.74	-\$125.10	\$0.00	\$272.81	\$147.71	\$0.00	\$0.03	\$0.00	\$147.74	\$3,316.00
Total Depto		\$289,008.82	\$0.00	\$4,752.11	\$19,198.00	\$0.00	\$312,958.93	-\$750.60	\$0.00	\$52,655.84	\$51,905.20	\$5,000.00	-\$1.27	\$0.00	\$56,903.93	\$256,055.00
Departamento 45 SERVICIOS MEDICOS.																
	2645	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
Total Depto		\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
Departamento 253 DIRECCION DE PROTECCION CIVIL																
	138	\$3,456.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456.45	-\$125.10	\$0.00	\$272.02	\$146.92	\$0.00	-\$0.47	\$0.00	\$146.45	\$3,310.00
	1994	\$6,923.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,923.70	\$0.00	\$0.00	\$931.64	\$931.64	\$0.00	\$0.06	\$0.00	\$931.70	\$5,992.00
	2140	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	2187	\$2,796.30	\$0.00	\$1,864.20	\$0.00	\$0.00	\$4,660.50	\$0.00	\$0.00	\$450.18	\$450.18	\$0.00	-\$0.68	\$0.00	\$449.50	\$4,211.00
	2234	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	2355	\$2,223.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,223.75	-\$174.78	-\$36.89	\$137.90	\$0.00	\$0.00	\$0.64	\$0.00	-\$36.25	\$2,260.00
	2705	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	-\$0.66	\$0.00	\$308.25	\$3,498.00
	3520	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	3534	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	3595	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	3633	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	-\$0.66	\$0.00	\$308.25	\$3,498.00
	3713	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	3821	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	3822	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	-\$0.66	\$0.00	\$308.25	\$3,498.00
	3823	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	3854	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	4226	\$2,283.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,283.75	-\$174.78	-\$30.36	\$144.43	\$0.00	\$0.00	\$0.11	\$0.00	-\$30.25	\$2,314.00

	4266	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	4433	\$5,722.20	\$0.00	\$3,814.80	\$0.00	\$0.00	\$9,537.00	\$0.00	\$0.00	\$1,459.29	\$1,459.29	\$0.00	-\$0.29	\$0.00	\$1,459.00	\$8,078.00
	4682	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	4925	\$2,131.50	\$0.00	\$1,218.00	\$0.00	\$0.00	\$3,349.50	-\$125.10	\$0.00	\$254.17	\$129.07	\$0.00	-\$0.57	\$0.00	\$128.50	\$3,221.00
	4926	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	4927	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	-\$0.66	\$0.00	\$308.25	\$3,498.00
	4928	\$2,131.50	\$0.00	\$1,218.00	\$0.00	\$0.00	\$3,349.50	-\$125.10	\$0.00	\$254.17	\$129.07	\$0.00	\$0.43	\$0.00	\$129.50	\$3,220.00
	4929	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	4956	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
	5090	\$18,835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.20	\$0.00	\$0.00	\$3,835.21	\$3,835.21	\$0.00	-\$0.01	\$0.00	\$3,835.20	\$15,000.00
	5341	\$2,223.75	\$0.00	\$1,482.50	\$0.00	\$0.00	\$3,706.25	\$0.00	\$0.00	\$293.15	\$293.15	\$0.00	\$0.10	\$0.00	\$293.25	\$3,413.00
Total Depto		\$89,835.60	\$0.00	\$37,002.50	\$0.00	\$0.00	\$126,838.10	-\$724.86	-\$67.25	\$13,592.54	\$12,934.91	\$0.00	\$1.44	\$0.00	\$12,869.10	\$113,969.00
Departamento 419 DIRECCION DEL VIGILANTE CIUDADANO																
	5190	\$15,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.13	\$0.00	\$0.00	\$2,839.13	\$2,839.13	\$0.00	\$0.00	\$0.00	\$2,839.13	\$12,500.00
	5373	\$6,993.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.75	\$0.00	\$0.00	\$946.61	\$946.61	\$0.00	\$0.14	\$0.00	\$946.75	\$6,047.00
	5374	\$5,722.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,722.20	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.20	\$0.00	\$675.20	\$5,047.00
	5375	\$5,662.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.20	\$0.00	\$0.00	\$662.19	\$662.19	\$0.00	\$0.01	\$0.00	\$662.20	\$5,000.00
	5376	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
Total Depto		\$40,651.03	\$0.00	\$0.00	\$0.00	\$0.00	\$40,651.03	\$0.00	\$0.00	\$6,056.72	\$6,056.72	\$0.00	\$0.31	\$0.00	\$6,057.03	\$34,594.00
Departamento 420 DIRECCION DE PREVENCION DEL DELITO																
	4530	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
	5390	\$5,662.19	\$0.00	\$943.70	\$6,417.00	\$0.00	\$13,022.89	\$0.00	\$0.00	\$2,261.06	\$2,261.06	\$0.00	-\$0.17	\$0.00	\$2,260.89	\$10,762.00
	5391	\$5,662.19	\$0.00	\$0.00	\$2,642.00	\$0.00	\$8,304.19	\$0.00	\$0.00	\$1,226.52	\$1,226.52	\$0.00	-\$0.33	\$0.00	\$1,226.19	\$7,078.00
	5405	\$3,019.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,019.83	-\$145.38	\$0.00	\$224.51	\$79.14	\$0.00	-\$0.31	\$0.00	\$78.83	\$2,941.00
Total Depto		\$17,453.41	\$0.00	\$943.70	\$9,059.00	\$0.00	\$27,456.11	-\$270.48	\$0.00	\$3,946.33	\$3,675.85	\$0.00	-\$0.74	\$0.00	\$3,675.11	\$23,781.00
Total Gral.		\$1,550,100.98	\$0.00	\$124,308.21	\$50,337.00	\$0.00	\$1,724,746.19	-\$5,683.21	-\$639.44	\$243,803.20	\$238,759.38	\$5,000.00	\$1.25	\$0.00	\$243,121.19	\$1,481,625.00

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