## CONTPAQ i

NÓMINAS

MUNICIPIO DE JUÁREZ, NUEVO LEÓN

Lista de Raya . Período 2 al 2 Quincenal Seg. Pub. del 16/01/2013 al 31/01/2013

000 -130103-

						*Otras*										
						*Percepciones	*TOTAL*	Subs al Empleo	Subsidio al	ISPT antes de				*Otras*	*TOTAL*	4
Código	Empleado	Sueldo	Séptimo día	Horas extras	Retroactivo	*	*PERCEPCIONES*	acreditado	Empleo (sp)	Subs al Empleo	I.S.P.T. (sp)	Préstamo	Ajuste al neto	*Deducciones*	*DEDUCCIONES*	*NETO*

Reg. Pat. IMSS: FEDERAL

Departamento 6 DIRECCION DE POLICIA															
79	\$7,886.55	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.55	\$0.00	\$0.00	\$1,137.31	\$1,137.31	\$0.00	\$0.24	\$0.00	\$1,137.55	\$6,749.00
291	\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
528	\$6,456.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.15	\$0.00	\$0.00	\$831.78	\$831.78	\$0.00	-\$0.63	\$0.00	\$831.15	\$5,625.00
773	\$6,456.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.15	\$0.00	\$0.00	\$831.78	\$831.78	\$0.00	\$0.37	\$0.00	\$832.15	\$5,624.00
2896	\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
3112	\$3,741.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.60	\$0.00	\$0.00	\$307.70	\$307.70	\$0.00	-\$0.10	\$0.00	\$307.60	\$3,434.00
3197	\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
3357	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
3806	\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
4068	\$6,456.15	\$0.00	\$2,797.66	\$0.00	\$0.00	\$9,253.81	\$0.00	\$0.00	\$1,394.88	\$1,394.88	\$0.00	-\$0.07	\$0.00	\$1,394.81	\$7,859.00
4255	\$6,456.15	\$0.00	\$1,936.85	\$0.00	\$0.00	\$8,393.00	\$0.00	\$0.00	\$1,211.01	\$1,211.01	\$0.00	-\$0.01	\$0.00	\$1,211.00	\$7,182.00
4389	\$18,835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.20	\$0.00	\$0.00	\$3,835.21	\$3,835.21	\$0.00	\$0.99	\$0.00	\$3,836.20	\$14,999.00
4492	\$5,264.10	\$0.00	\$1,842.43	\$0.00	\$0.00	\$7,106.53	\$0.00	\$0.00	\$942.59	\$942.59	\$0.00	-\$0.06	\$0.00	\$942.53	\$6,164.00
4585	\$5,264.10	\$0.00	\$1,842.43	\$0.00	\$0.00	\$7,106.53	\$0.00	\$0.00	\$942.59	\$942.59	\$0.00	-\$0.06	\$0.00	\$942.53	\$6,164.00
4588	\$2,508.60	\$0.00	\$878.01	\$0.00	\$0.00	\$3,386.61	-\$125.10	\$0.00	\$257.59	\$132.49	\$0.00	\$0.12	\$0.00	\$132.61	\$3,254.00
4618	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4620	\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4623	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4626	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4643	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
4690	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4691	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4692	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4697	\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4700	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4704	\$7,916.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,916.25	\$0.00	\$0.00	\$1,143.65	\$1,143.65	\$0.00	-\$0.40	\$0.00	\$1,143.25	\$6,773.00
4705	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4707	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4723	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4724	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4727	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4730	\$15,339.15	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.15	\$0.00	\$0.00	\$2,839.14	\$2,839.14	\$0.00	\$0.01	\$0.00	\$2,839.15	\$12,500.00
4734	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4759	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4761	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4765	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4766	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00

4769	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4771	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4772	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4774	\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4775	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4776	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4804	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4808	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4809	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4810	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4812	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4814	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4815	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4816	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4831	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4832	\$2,628.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628.75	-\$160.30	\$0.00	\$181.96	\$21.67	\$0.00	\$0.08	\$0.00	\$21.75	\$2,607.00
4840	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4841	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4842	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4843	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4844	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4850	\$7,886.25 \$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4851	\$7,886.25 \$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4852	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4853	\$7,886.25 \$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25 \$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25 \$1,137.25	\$6,749.00
4854	\$7,886.25 \$7,886.25	\$0.00	\$0.00		\$0.00	\$7,886.25 \$7,886.25	\$0.00	\$0.00		\$1,137.24	\$0.00	•	\$0.00		\$6,749.00
				\$0.00					\$1,137.24			\$0.01		\$1,137.25	
4857	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4859	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4860	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4862	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4863	\$7,886.25	\$0.00	\$1,971.56	\$0.00	\$0.00	\$9,857.81	\$0.00	\$0.00	\$1,516.26	\$1,516.26	\$0.00	\$0.55	\$0.00	\$1,516.81	\$8,341.00
4864	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4885	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4886	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4889	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4899	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4900	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4901	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4906	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4908	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4909	\$7,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360.50	\$0.00	\$0.00	\$1,024.94	\$1,024.94	\$0.00	-\$0.44	\$0.00	\$1,024.50	\$6,336.00
4918	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4919	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4921	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4923	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4924	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4932	\$6,834.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,834.75	\$0.00	\$0.00	\$912.64	\$912.64	\$0.00	\$0.11	\$0.00	\$912.75	\$5,922.00
4933	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4936	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4937	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4938	\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4963	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4964	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00

4965	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4970	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4971	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4972	\$7,886.25	\$0.00	\$1,314.38	\$0.00	\$0.00	\$9,200.63	\$0.00	\$0.00	\$1,375.88	\$1,375.88	\$0.00	-\$0.25	\$0.00	\$1,375.63	\$7,825.00
4974	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
4984	\$25,978.07	\$0.00	\$0.00	\$0.00	\$0.00	\$25,978.07	\$0.00	\$0.00	\$5,978.07	\$5,978.07	\$0.00	\$0.00	\$0.00	\$5,978.07	\$20,000.00
5227	\$5,264.10	\$0.00	\$2,632.05	\$0.00	\$0.00	\$7,896.15	\$0.00	\$0.00	\$1,111.25	\$1,111.25	\$0.00	-\$0.10	\$0.00	\$1,111.15	\$6,785.00
5228	\$5,264.10	\$0.00	\$2,632.05	\$0.00	\$0.00	\$7,896.15	\$0.00	\$0.00	\$1,111.25	\$1,111.25	\$0.00	-\$0.10	\$0.00	\$1,111.15	\$6,785.00
5231	\$5,264.10	\$0.00	\$2,632.05	\$0.00	\$0.00	\$7,896.15	\$0.00	\$0.00	\$1,111.25	\$1,111.25	\$0.00	-\$0.10	\$0.00	\$1,111.15	\$6,785.00
5233	\$3,200.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.95	-\$125.10	\$0.00	\$244.22	\$119.12	\$0.00	-\$0.17	\$0.00	\$118.95	\$3,082.00
5296	\$10,628.10	\$0.00	\$1,771.35	\$0.00	\$0.00	\$12,399.45	\$0.00	\$0.00	\$2,085.23	\$2,085.23	\$0.00	\$0.22	\$0.00	\$2,085.45	\$10,314.00
5297	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
5298	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
5299	\$7,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,886.25	\$0.00	\$0.00	\$1,137.24	\$1,137.24	\$0.00	\$0.01	\$0.00	\$1,137.25	\$6,749.00
5364	\$1,827.90	\$0.00	\$913.95	\$0.00	\$0.00	\$2,741.85	-\$145.38	\$0.00	\$189.30	\$43.92	\$0.00	-\$0.07	\$0.00	\$43.85	\$2,698.00
5365	\$1,353.30	\$0.00	\$676.65	\$0.00	\$0.00	\$2,029.95	-\$188.71	-\$71.93	\$116.78	\$0.00	\$0.00	-\$0.12	\$0.00	-\$72.05	\$2,102.00
5366	\$1,984.84	\$0.00	\$676.65	\$0.00	\$0.00	\$2,661.49	-\$160.30	\$0.00	\$181.84	\$21.55	\$0.00	-\$0.06	\$0.00	\$21.49	\$2,640.00
5367	\$1,454.40	\$0.00	\$727.20	\$0.00	\$0.00	\$2,181.60	-\$188.71	-\$59.36	\$129.36	\$0.00	\$0.00	-\$0.04	\$0.00	-\$59.40	\$2,241.00
5368	\$2,716.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,716.05	-\$145.38	\$0.00	\$191.46	\$46.09	\$0.00	-\$0.04	\$0.00	\$46.05	\$2,670.00
5369	\$1,353.30	\$0.00	\$676.65	\$0.00	\$0.00	\$2,029.95	-\$188.71	-\$71.93	\$116.78	\$0.00	\$0.00	-\$0.12	\$0.00	-\$72.05	\$2,102.00
5370	\$1,454.40	\$0.00	\$727.20	\$0.00	\$0.00	\$2,181.60	-\$188.71	-\$59.36	\$129.36	\$0.00	\$0.00	-\$0.04	\$0.00	-\$59.40	\$2,241.00
5371	\$1,353.30	\$0.00	\$676.65	\$0.00	\$0.00	\$2,029.95	-\$188.71	-\$71.93	\$116.78	\$0.00	\$0.00	-\$0.12	\$0.00	-\$72.05	\$2,102.00
5372	\$1,698.45	\$0.00	\$849.23	\$0.00	\$0.00	\$2,547.68	-\$160.30	\$0.00	\$168.52	\$8.23	\$0.00	\$0.45	\$0.00	\$8.68	\$2,539.00
5392	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5394	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5395	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5396	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5397	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5398	\$7,886.24	\$0.00	\$0.00	\$3,680.00	\$0.00	\$11,566.24	\$0.00	\$0.00	\$1,951.75	\$1,951.75	\$0.00	\$0.49	\$0.00	\$1,952.24	\$9,614.00
5399	\$7,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360.50	\$0.00	\$0.00	\$1,024.94	\$1,024.94	\$0.00	-\$0.44	\$0.00	\$1,024.50	\$6,336.00
5400	\$7,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360.50	\$0.00	\$0.00	\$1,024.94	\$1,024.94	\$0.00	-\$0.44	\$0.00	\$1,024.50	\$6,336.00
5400	\$4,731.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731.75	\$0.00	\$0.00	\$475.48	\$475.48	\$0.00	\$0.27	\$0.00	\$475.75	\$4,256.00
5402	\$4,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,206.00	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00	\$3,824.00
5403	\$4,205.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,205.99	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	-\$0.01	\$0.00	\$382.00	\$3,824.00
5404	\$4,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,206.00	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00	\$3,824.00
5406	\$4,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,206.00	\$0.00	\$0.00	\$382.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00	\$3,824.00
5406		\$0.00	\$0.00				-\$125.10	\$0.00	\$239.17						
5410	\$3,154.50 \$2,045.22		\$0.00	\$0.00	\$0.00	\$3,154.50				\$114.06	\$0.00	\$0.44 \$0.01	\$0.00	\$114.50	\$3,040.00
	\$2,045.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.22	-\$188.71	-\$68.79	\$119.93	\$0.00	\$0.00	\$0.01	\$0.00	-\$68.78	\$2,114.00
Total Depto	\$912,587.46	\$0.00	\$41,179.92	\$22,080.00	\$0.00	\$975,847.38	-\$2,279.22	-\$403.30	\$142,037.22	\$140 161 30	\$0.00	\$2.38	\$0.00	\$139,760.38	\$836,087.00
	7512,307.40	30.00	ÿ41,173.32	722,000.00	<b>90.00</b>	7575,047.50	-92,273.22	-5403.30	\$142,037.22	<b>7140,101.30</b>	<b>90.00</b>	<b>72.30</b>	Ç0.00	<b>7133,700.30</b>	7030,007.00
Departamento 7 DIRECCION DE VIALIDAD Y TRANSITO															
94	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
194	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	-\$0.69	\$0.00	\$585.83	\$4,766.00
2003	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	\$0.31	\$0.00	\$586.83	\$4,765.00
2401	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
2676	\$5,264.10	\$0.00	\$1,228.29	\$0.00	\$0.00	\$6,492.39	\$0.00	\$0.00	\$811.41	\$811.41	\$0.00	-\$0.02	\$0.00	\$811.39	\$5,681.00
3836	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
4447	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
4449	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
4450	\$5,264.10	\$0.00	\$175.47	\$0.00	\$0.00	\$5,439.57	\$0.00	\$0.00	\$595.89	\$595.89	\$0.00	-\$0.32	\$0.00	\$595.57	\$4,844.00
4451	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
4489	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
4-05	<i>45,</i> 204.10	70.00	7203.20	φυ.σσ	70.00	95,527.50	70.00	Ç0.00	Ç003.20	Ç003.20	Ç0.00	φυ.υ <del>-</del> -	φυ.συ	Ç005.50	y-1,522.00

4490	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	-\$0.97	\$0.00	\$641.78	\$5,061.00
4642	\$15,339.15	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.15	\$0.00	\$0.00	\$2,839.14	\$2,839.14	\$0.00	\$0.01	\$0.00	\$2,839.15	\$12,500.00
4944	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	\$0.31	\$0.00	\$586.83	\$4,765.00
4945	\$4,913.16	\$0.00	\$175.47	\$0.00	\$0.00	\$5,088.63	\$0.00	\$0.00	\$523.71	\$523.71	\$0.00	-\$0.08	\$0.00	\$523.63	\$4,565.00
4946	\$5,264.10	\$0.00	\$350.94	\$0.00	\$0.00	\$5,615.04	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00	\$0.04	\$0.00	\$624.04	\$4,991.00
4947	\$5,264.10	\$0.00	\$614.14	\$0.00	\$0.00	\$5,878.24	\$0.00	\$0.00	\$680.22	\$680.22	\$0.00	\$0.02	\$0.00	\$680.24	\$5,198.00
4950	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	\$0.95	\$0.00	\$578.10	\$4,686.00
4951	\$4,913.16	\$0.00	\$438.68	\$0.00	\$0.00	\$5,351.84	\$0.00	\$0.00	\$567.79	\$567.79	\$0.00	\$0.05	\$0.00	\$567.84	\$4,784.00
4952	\$4,913.16	\$0.00	\$263.20	\$0.00	\$0.00	\$5,176.36	\$0.00	\$0.00	\$531.57	\$531.57	\$0.00	\$0.79	\$0.00	\$532.36	\$4,644.00
5307	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
5308	\$4,913.16	\$0.00	\$175.47	\$0.00	\$0.00	\$5,088.63	\$0.00	\$0.00	\$523.71	\$523.71	\$0.00	-\$0.08	\$0.00	\$523.63	\$4,565.00
5309	\$5,264.10	\$0.00	\$614.14	\$0.00	\$0.00	\$5,878.24	\$0.00	\$0.00	\$680.22	\$680.22	\$0.00	\$0.02	\$0.00	\$680.24	\$5,198.00
5310	\$5,264.10	\$0.00	\$87.73	\$0.00	\$0.00	\$5,351.83	\$0.00	\$0.00	\$586.52	\$586.52	\$0.00	\$0.31	\$0.00	\$586.83	\$4,765.00
5311	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
5312	\$5,264.10	\$0.00	\$263.20	\$0.00	\$0.00	\$5,527.30	\$0.00	\$0.00	\$605.26	\$605.26	\$0.00	\$0.04	\$0.00	\$605.30	\$4,922.00
5313	\$5,264.10	\$0.00	\$350.94	\$0.00	\$0.00	\$5,615.04	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00	\$0.04	\$0.00	\$624.04	\$4,991.00
5314	\$5,264.10	\$0.00	\$438.68	\$0.00	\$0.00	\$5,702.78	\$0.00	\$0.00	\$642.75	\$642.75	\$0.00	\$0.03	\$0.00	\$642.78	\$5,060.00
5409	\$670.50	\$0.00	\$0.00	\$0.00	\$0.00	\$670.50	-\$200.83	-\$168.89	\$31.94	\$0.00	\$0.00	\$0.39	\$0.00	-\$168.50	\$839.00
Total Depto															
	\$156,736.59	\$0.00	\$8,422.54	\$0.00	\$0.00	\$165,159.13	-\$200.83	-\$168.89	\$19,388.67	\$19,356.73	\$0.00	\$1.29	\$0.00	\$19,189.13	\$145,970.00
December 22 DOMPEDOS															
Departamento 23 BOMBEROS	\$2,501.55	\$0.00	\$2,001.24	\$0.00	\$0.00	\$4,502.79	\$0.00	\$0.00	\$423.24	\$423.24	\$0.00	-\$0.45	\$0.00	\$422.79	\$4,080.00
257 2145	\$2,501.55	\$0.00	\$2,001.24	\$0.00	\$0.00	\$4,502.79 \$4,502.79	\$0.00	\$0.00	\$423.24 \$423.24	\$423.24 \$423.24	\$0.00	-\$0.45 -\$0.45	\$0.00	\$422.79 \$422.79	\$4,080.00
2521	\$2,223.75	\$0.00	\$2,001.24	\$0.00	\$0.00		\$0.00	\$0.00	\$340.59	\$423.24 \$340.59	\$0.00	\$0.16	\$0.00	\$422.79 \$340.75	\$3,662.00
2608	\$2,223.75 \$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75 \$3,706.25	\$0.00	\$0.00	\$293.15	\$340.59	\$0.00	\$0.10	\$0.00	\$293.25	\$3,413.00
3114	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
3114	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
3339	\$1,924.95	\$0.00	\$1,539.96	\$0.00	\$0.00	\$3,464.91	-\$125.10	\$0.00	\$267.70	\$142.60	\$0.00	-\$0.69	\$0.00	\$141.91	\$3,323.00
3340	\$1,924.95	\$0.00	\$1,539.96	\$0.00	\$0.00	\$3,464.91	-\$125.10	\$0.00	\$267.70	\$142.60	\$0.00	\$0.31	\$0.00	\$142.91	\$3,322.00
3459	\$2,223.75	\$0.00	\$1,482.50	\$0.00	\$0.00	\$3,706.25	\$0.00	\$0.00	\$293.15	\$293.15	\$0.00	-\$0.90	\$0.00	\$292.25	\$3,414.00
3584	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	-\$0.84	\$0.00	\$339.75	\$3,663.00
4222	\$1,923.45	\$0.00	\$1,538.76	\$0.00	\$0.00	\$3,462.21	-\$125.10	\$0.00	\$267.41	\$142.31	\$0.00	-\$0.10	\$0.00	\$142.21	\$3,320.00
4295	\$1,923.45	\$0.00	\$1,282.30	\$0.00	\$0.00	\$3,205.75	-\$125.10	\$0.00	\$239.51	\$114.41	\$0.00	-\$0.66	\$0.00	\$113.75	\$3,092.00
4313	\$1,795.22	\$0.00	\$1,025.84	\$0.00	\$0.00	\$2,821.06	-\$145.38	\$0.00	\$197.65	\$52.28	\$0.00	-\$0.22	\$0.00	\$52.06	\$2,769.00
4345	\$1,923.45	\$0.00	\$1,538.76	\$0.00	\$0.00	\$3,462.21	-\$125.10	\$0.00	\$267.41	\$142.31	\$0.00	-\$0.10	\$0.00	\$142.21	\$3,320.00
4426	\$1,923.45	\$0.00	\$1,025.84	\$0.00	\$0.00	\$2,949.29	-\$145.38	\$0.00	\$211.61	\$66.23	\$0.00	\$0.06	\$0.00	\$66.29	\$2,883.00
4427	\$1,923.45	\$0.00	\$769.38	\$0.00	\$0.00	\$2,692.83	-\$145.38	\$0.00	\$183.70	\$38.33	\$0.00	\$0.50	\$0.00	\$38.83	\$2,654.00
4458	\$1,925.70	\$0.00	\$1,540.56	\$0.00	\$0.00	\$3,466.26	-\$125.10	\$0.00	\$267.85	\$142.74	\$0.00	\$0.52	\$0.00	\$143.26	\$3,323.00
4819	\$2,223.75	\$0.00	\$1,779.00	\$0.00	\$0.00	\$4,002.75	\$0.00	\$0.00	\$340.59	\$340.59	\$0.00	\$0.16	\$0.00	\$340.75	\$3,662.00
4829	\$1,923.45	\$0.00	\$1,025.84	\$0.00	\$0.00	\$2,949.29	-\$145.38	\$0.00	\$211.61	\$66.23	\$0.00	\$0.06	\$0.00	\$66.29	\$2,883.00
4830	\$1,923.45	\$0.00	\$1,538.76	\$0.00	\$0.00	\$3,462.21	-\$125.10	\$0.00	\$267.41	\$142.31	\$0.00	-\$0.10	\$0.00	\$142.21	\$3,320.00
Total Depto															
	\$41,604.32	\$0.00	\$30,228.44	\$0.00	\$0.00	\$71,832.76	-\$1,457.22	\$0.00	\$5,785.29	\$4,328.08	\$0.00	-\$2.32	\$0.00	\$4,325.76	\$67,507.00
		-	-	•	-	• •		-			•	•	•	• •	•
Departamento 33 SRIA. DE SEGURIDAD PUBLICA, VIALIDAD	О ҮТТО														
1175	\$3,741.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.60	\$0.00	\$0.00	\$307.70	\$307.70	\$0.00	-\$0.10	\$0.00	\$307.60	\$3,434.00
1216	\$3,741.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.60	\$0.00	\$0.00	\$307.70	\$307.70	\$0.00	-\$0.10	\$0.00	\$307.60	\$3,434.00
3675	\$6,456.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.15	\$0.00	\$0.00	\$831.78	\$831.78	\$0.00	-\$0.63	\$0.00	\$831.15	\$5,625.00
4028	\$5,264.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.10	\$0.00	\$0.00	\$577.15	\$577.15	\$0.00	-\$0.05	\$0.00	\$577.10	\$4,687.00
4472	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
4640	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
4699	\$40,263.79	\$0.00	\$0.00	\$0.00	\$0.00	\$40,263.79	\$0.00	\$0.00	\$10,263.79	\$10,263.79	\$0.00	\$0.00	\$0.00	\$10,263.79	\$30,000.00

4846	\$8,841.30	\$0.00	\$1,178.84	\$0.00	\$0.00	\$10,020.14	\$0.00	\$0.00	\$1,545.83	\$1,545.83	\$0.00	-\$0.69	\$0.00	\$1,545.14	\$8,475.00
4988	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
4991	\$8,841.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,841.30	\$0.00	\$0.00	\$1,341.24	\$1,341.24	\$0.00	\$0.06	\$0.00	\$1,341.30	\$7,500.00
5187	\$18,835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.20	\$0.00	\$0.00	\$3,835.21	\$3,835.21	\$0.00	-\$0.01	\$0.00	\$3,835.20	\$15,000.00
5188	\$13,377.90	\$0.00	\$0.00	\$0.00	\$0.00	\$13,377.90	\$0.00	\$0.00	\$2,377.85	\$2,377.85	\$5,000.00	\$0.05	\$0.00	\$7,377.90	\$6,000.00
5189	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
5191	\$9,477.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,477.04	\$0.00	\$0.00	\$1,477.04	\$1,477.04	\$0.00	\$0.00	\$0.00	\$1,477.04	\$8,000.00
5192	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
5193	\$9,477.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,477.04	\$0.00	\$0.00	\$1,477.04	\$1,477.04	\$0.00	\$0.00	\$0.00	\$1,477.04	\$8,000.00
5195	\$5,662.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.20	\$0.00	\$0.00	\$662.19	\$662.19	\$0.00	\$0.01	\$0.00	\$662.20	\$5,000.00
5196	\$5,662.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.20	\$0.00	\$0.00	\$662.19	\$662.19	\$0.00	\$0.01	\$0.00	\$662.20	\$5,000.00
5197	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
5234	\$15,339.15	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.15	\$0.00	\$0.00	\$2,839.14	\$2,839.14	\$0.00	\$0.01	\$0.00	\$2,839.15	\$12,500.00
5235	\$12,070.35	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.35	\$0.00	\$0.00	\$2,070.32	\$2,070.32	\$0.00	\$0.03	\$0.00	\$2,070.35	\$10,000.00
5300	\$5,028.75	\$0.00	\$838.13	\$0.00	\$0.00	\$5,866.88	\$0.00	\$0.00	\$679.05	\$679.05	\$0.00	-\$0.17	\$0.00	\$678.88	\$5,188.00
5302	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
5303	\$3,109.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.05	-\$125.10	\$0.00	\$234.22	\$109.12	\$0.00	-\$0.07	\$0.00	\$109.05	\$3,000.00
5304	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
5305	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
5306	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
5316	\$12,070.31	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.31	\$0.00	\$0.00	\$2,070.31	\$2,070.31	\$0.00	\$0.00	\$0.00	\$2,070.31	\$10,000.00
5317	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
5336	\$8,205.45	\$0.00	\$0.00	\$0.00	\$0.00	\$8,205.45	\$0.00	\$0.00	\$1,205.43	\$1,205.43	\$0.00	\$0.02	\$0.00	\$1,205.45	\$7,000.00
5338	\$12,070.35	\$0.00	\$0.00	\$0.00	\$0.00	\$12,070.35	\$0.00	\$0.00	\$2,070.32	\$2,070.32	\$0.00	\$0.03	\$0.00	\$2,070.35	\$10,000.00
5388	\$3,109.13	\$0.00	\$0.00	\$4,975.00	\$0.00	\$8,084.13	\$0.00	\$0.00	\$1,179.51	\$1,179.51	\$0.00	-\$0.38	\$0.00	\$1,179.13	\$6,905.00
5389	\$8,205.42	\$0.00	\$2,735.14	\$14,223.00	\$0.00	\$25,163.56	\$0.00	\$0.00	\$5,672.18	\$5,672.18	\$0.00	\$0.38	\$0.00	\$5,672.56	\$19,491.00
5408	53.463.74	50.00	50.00	50.00	50.00	53.463.74	-5125.10	50.00	52/2.81	514/./1	50.00	30.03	50.00	3147.74	53.316.00
5408 Total Depto	\$3,463.74 	\$0.00	\$0.00	\$0.00	\$0.00 	\$3,463.74 	-\$125.10 	\$0.00 	\$272.81	\$147.71 	\$0.00	\$0.03 	\$0.00 	\$147.74 	\$3,316.00
Total Depto	\$3,463.74  \$289,008.82	\$0.00 \$ <b>0.00</b>	\$0.00 \$4,752.11	\$0.00 \$19,198.00	\$0.00  <b>\$0.00</b>	\$3,463.74  \$ <b>312,958.93</b>	-\$125.10 	\$0.00  <b>\$0.00</b>	\$272.81 \$ <b>\$52,655.84</b>	\$147.71 \$51,905.20	\$0.00 \$5,000.00	-\$1.27	\$0.00  <b>\$0.00</b>	\$147.74 \$56,903.93	\$3,316.00  \$256,055.00
														·	
	\$289,008.82		\$4,752.11			\$312,958.93	-\$750.60	\$0.00						·	
Total Depto														·	
Total Depto  Departamento 45 SERVICIOS MEDICOS.	\$289,008.82	\$0.00	\$4,752.11	\$19,198.00	\$0.00	\$312,958.93	-\$750.60	\$0.00	\$52,655.84	\$51,905.20	\$5,000.00	-\$1.27	\$0.00	\$56,903.93	\$256,055.00
Total Depto  Departamento 45 SERVICIOS MEDICOS.  2645	\$289,008.82	\$0.00	\$4,752.11	\$19,198.00	\$0.00	\$312,958.93	-\$750.60	\$0.00	\$52,655.84	\$51,905.20	\$5,000.00	-\$1.27	\$0.00	\$56,903.93	\$256,055.00
Total Depto  Departamento 45 SERVICIOS MEDICOS.  2645	\$289,008.82 \$2,223.75	\$0.00	<b>\$4,752.11</b> \$1,779.00	\$19,198.00	\$0.00	\$312,958.93 \$4,002.75	-\$750.60 \$0.00	<b>\$0.00</b> \$0.00	<b>\$52,655.84</b> \$340.59	<b>\$51,905.20</b> \$340.59	\$5,000.00	-\$1.27 \$0.16	<b>\$0.00</b> \$0.00	\$56,903.93 \$340.75	\$3,662.00
Total Depto  Departamento 45 SERVICIOS MEDICOS.  2645	\$289,008.82 \$2,223.75	\$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00	\$19,198.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75	-\$750.60 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59	\$51,905.20 \$340.59 \$340.59	\$5,000.00	-\$1.27 \$0.16 \$0.16	\$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75	\$256,055.00 \$3,662.00 \$3,662.00
Total Depto  Departamento 45 SERVICIOS MEDICOS.  2645  Total Depto	\$289,008.82 \$2,223.75	\$0.00	<b>\$4,752.11</b> \$1,779.00	\$19,198.00	\$0.00	\$312,958.93 \$4,002.75	-\$750.60 \$0.00	<b>\$0.00</b> \$0.00	<b>\$52,655.84</b> \$340.59	<b>\$51,905.20</b> \$340.59	\$5,000.00	-\$1.27 \$0.16	<b>\$0.00</b> \$0.00	\$56,903.93 \$340.75	\$3,662.00
Total Depto  Departamento 45 SERVICIOS MEDICOS. 2645  Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00	\$19,198.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75	-\$750.60 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59 \$272.02 \$931.64	\$51,905.20 \$340.59 \$340.59 \$146.92 \$931.64	\$5,000.00	-\$1.27 \$0.16 \$0.16	\$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70	\$256,055.00 \$3,662.00 \$3,662.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138	\$2,223.75 \$2,223.75 \$2,223.75	\$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50	\$19,198.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59	\$51,905.20 \$340.59 \$340.59 \$146.92	\$5,000.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16	\$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25	\$256,055.00 \$3,662.00 \$3,662.00 \$3,310.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00	\$19,198.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70	-\$750.60 \$0.00 \$0.00 -\$125.10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59 \$272.02 \$931.64	\$51,905.20 \$340.59 \$340.59 \$146.92 \$931.64	\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70	\$256,055.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50	\$19,198.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25	\$0.00 \$0.00 \$0.00 -\$125.10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91	\$51,905.20 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.16 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25	\$256,055.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20	\$19,198.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50	\$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50	\$19,198.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,655.84 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.16 \$0.16 \$0.16 \$0.47 \$0.06 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,223.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00	\$19,198.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$174.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$137.90	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 -\$36.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$2,260.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705	\$289,008.82 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,223.75 \$2,223.75 \$2,223.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50	\$19,198.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$137.90 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91	\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64 -\$0.66	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 -\$36.25 \$308.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$2,260.00 \$3,498.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,223.75 \$2,223.75 \$2,223.75 \$2,223.75 \$2,223.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$137.90 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64 -\$0.66 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 -\$36.25 \$308.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$2,260.00 \$3,498.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520 3534	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,223.75 \$2,223.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$137.90 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64 -\$0.66 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.75 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 -\$36.25 \$308.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS.  2645  Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL  138  1994  2140  2187  2234  2355  2705  3520  3534  3595	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,223.75 \$2,223.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$137.90 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64 -\$0.66 \$0.34 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.75 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 -\$36.25 \$308.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,498.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520 3534 3595 3633	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64 -\$0.66 \$0.34 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,498.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,498.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520 3534 3595 3633 3713	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$1.27 \$0.16 \$0.16 -\$0.47 \$0.06 \$0.34 -\$0.68 \$0.34 \$0.64 -\$0.66 \$0.34 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 \$308.25 \$308.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,498.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520 3534 3595 3633 3713 3821	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75 \$2,223.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$3308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.16 \$0.16 \$0.16 \$0.16 \$0.34 \$0.68 \$0.34 \$0.64 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56,903.93 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520 3534 3595 3633 3713 3821 3821	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$0.00 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$3308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.16 \$0.16 \$0.16 \$0.16 \$0.34 \$0.68 \$0.34 \$0.66 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.75 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 \$308.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,498.00 \$3,497.00 \$3,498.00 \$3,497.00 \$3,498.00
Departamento 45 SERVICIOS MEDICOS. 2645 Total Depto  Departamento 253 DIRECCION DE PROTECCION CIVIL 138 1994 2140 2187 2234 2355 2705 3520 3534 3595 3633 3713 3821 3822 3823	\$2,223.75 \$2,223.75 \$2,223.75 \$3,456.45 \$6,923.70 \$2,283.75 \$2,796.30 \$2,283.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,752.11 \$1,779.00 \$1,779.00 \$0.00 \$0.00 \$1,522.50 \$1,864.20 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50 \$1,522.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$312,958.93 \$4,002.75 \$4,002.75 \$3,456.45 \$6,923.70 \$3,806.25 \$4,660.50 \$3,806.25 \$2,223.75 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25 \$3,806.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.59 \$340.59 \$340.59 \$272.02 \$931.64 \$308.91 \$450.18 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$340.59 \$340.59 \$146.92 \$931.64 \$308.91 \$450.18 \$308.91 \$0.00 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91 \$308.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.16 \$0.16 \$0.16 \$0.16 \$0.34 \$0.68 \$0.34 \$0.66 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34 \$0.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340.75 \$340.75 \$340.75 \$146.45 \$931.70 \$309.25 \$449.50 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25 \$309.25	\$3,662.00 \$3,662.00 \$3,662.00 \$3,662.00 \$3,310.00 \$5,992.00 \$3,497.00 \$4,211.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,498.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00 \$3,497.00

4266	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
4433	\$5,722.20	\$0.00	\$3,814.80	\$0.00	\$0.00	\$9,537.00	\$0.00	\$0.00	\$1,459.29	\$1,459.29	\$0.00	-\$0.29	\$0.00	\$1,459.00	\$8,078.00
4682	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
4925	\$2,131.50	\$0.00	\$1,218.00	\$0.00	\$0.00	\$3,349.50	-\$125.10	\$0.00	\$254.17	\$129.07	\$0.00	-\$0.57	\$0.00	\$128.50	\$3,221.00
4926	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
4927	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	-\$0.66	\$0.00	\$308.25	\$3,498.00
4928	\$2,131.50	\$0.00	\$1,218.00	\$0.00	\$0.00	\$3,349.50	-\$125.10	\$0.00	\$254.17	\$129.07	\$0.00	\$0.43	\$0.00	\$129.50	\$3,220.00
4929	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
4956	\$2,283.75	\$0.00	\$1,522.50	\$0.00	\$0.00	\$3,806.25	\$0.00	\$0.00	\$308.91	\$308.91	\$0.00	\$0.34	\$0.00	\$309.25	\$3,497.00
5090	\$18,835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.20	\$0.00	\$0.00	\$3,835.21	\$3,835.21	\$0.00	-\$0.01	\$0.00	\$3,835.20	\$15,000.00
5341	\$2,223.75	\$0.00	\$1,482.50	\$0.00	\$0.00	\$3,706.25	\$0.00	\$0.00	\$293.15	\$293.15	\$0.00	\$0.10	\$0.00	\$293.25	\$3,413.00
Total Depto															
	\$89,835.60	\$0.00	\$37,002.50	\$0.00	\$0.00	\$126,838.10	-\$724.86	-\$67.25	\$13,592.54	\$12,934.91	\$0.00	\$1.44	\$0.00	\$12,869.10	\$113,969.00
Departamento 419 DIRECCION DEL VIGILANT	E CIUDADANO														
5190	\$15,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$15,339.13	\$0.00	\$0.00	\$2,839.13	\$2,839.13	\$0.00	\$0.00	\$0.00	\$2,839.13	\$12,500.00
5373	\$6,993.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.75	\$0.00	\$0.00	\$946.61	\$946.61	\$0.00	\$0.14	\$0.00	\$946.75	\$6,047.00
5374	\$5,722.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,722.20	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.20	\$0.00	\$675.20	\$5,047.00
5375	\$5,662.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.20	\$0.00	\$0.00	\$662.19	\$662.19	\$0.00	\$0.01	\$0.00	\$662.20	\$5,000.00
5376	\$6,933.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.75	\$0.00	\$0.00	\$933.79	\$933.79	\$0.00	-\$0.04	\$0.00	\$933.75	\$6,000.00
Total Depto															
	\$40,651.03	\$0.00	\$0.00	\$0.00	\$0.00	\$40,651.03	\$0.00	\$0.00	\$6,056.72	\$6,056.72	\$0.00	\$0.31	\$0.00	\$6,057.03	\$34,594.00
Departamento 420 DIRECCION DE PREVENCIO	ON DEL DELITO														
4530	\$3,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,109.20	-\$125.10	\$0.00	\$234.24	\$109.13	\$0.00	\$0.07	\$0.00	\$109.20	\$3,000.00
5390	\$5,662.19	\$0.00	\$943.70	\$6,417.00	\$0.00	\$13,022.89	\$0.00	\$0.00	\$2,261.06	\$2,261.06	\$0.00	-\$0.17	\$0.00	\$2,260.89	\$10,762.00
5391	\$5,662.19	\$0.00	\$0.00	\$2,642.00	\$0.00	\$8,304.19	\$0.00	\$0.00	\$1,226.52	\$1,226.52	\$0.00	-\$0.33	\$0.00	\$1,226.19	\$7,078.00
5405	\$3,019.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,019.83	-\$145.38	\$0.00	\$224.51	\$79.14	\$0.00	-\$0.31	\$0.00	\$78.83	\$2,941.00
Total Depto															
	\$17,453.41	\$0.00	\$943.70	\$9,059.00	\$0.00	\$27,456.11	-\$270.48	\$0.00	\$3,946.33	\$3,675.85	\$0.00	-\$0.74	\$0.00	\$3,675.11	\$23,781.00
Total Gral.	======================================		\$124,308.21	\$50,337.00	\$0.00	\$1,724,746.19				\$238,759.38		\$1.25	\$0.00		\$1,481,625.00







