

| Municipio de Juárez Nuevo León  |                           |              |              |              |              |             |             |                |             |            |             |              | Fecha: 30/10/2012 |
|---|---------------------------|--------------|--------------|--------------|--------------|-------------|-------------|----------------|-------------|------------|-------------|--------------|-------------------|
| Lista de raya del periodo 20 al 20 Quincenal del 16/10/2012 al 31/10/2012 |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Empleado  | Puesto                    | Sueldo       | Compensación | Horas extras | TOTAL PERCEP | I.S.P.T.    | Ajuste neto | Cuota sindical | Subs Empleo | Préstamo   | Deducc gral | TOTAL DEDUCC | N E T O           |
| Reg Pat IMSS: FED-ERAL--  |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL                           |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 3880 García Garza Luis Alfredo  | PRESIDENTE MUNICIPAL      | \$46,210.93  | \$0.00       | \$0.00       | \$46,210.93  | \$12,047.93 | \$0.00      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$12,197.93  | \$34,013.00       |
| Total por Departamento  |                           | \$46,210.93  | \$0.00       | \$0.00       | \$46,210.93  | \$12,047.93 | \$0.00      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$12,197.93  | \$34,013.00       |
|   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 2 SECRETARIO DEL AYUNTAMIENTO                                |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 2808 Raygoza Martinez Jorge Alberto                                       | SECRETARIO DEL AYTO.      | \$32,852.85  | \$0.00       | \$0.00       | \$32,852.85  | \$8,040.51  | (\$0.66)    | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$8,189.85   | \$24,663.00       |
| Total por Departamento  |                           | \$32,852.85  | \$0.00       | \$0.00       | \$32,852.85  | \$8,040.51  | (\$0.66)    | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$8,189.85   | \$24,663.00       |
|   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 3 TESORERO MUNICIPAL   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 3882 Benavides Ochoa Jesus David  | TESORERO MUNICIPAL        | \$32,852.86  | \$0.00       | \$0.00       | \$32,852.86  | \$8,040.51  | \$0.35      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$8,190.86   | \$24,662.00       |
| Total por Departamento  |                           | \$32,852.86  | \$0.00       | \$0.00       | \$32,852.86  | \$8,040.51  | \$0.35      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$8,190.86   | \$24,662.00       |
|   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 4 SINDICOS   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 0668 Mendoza Silva Jose De Jesus  | SINDICO 2DO.              | \$20,832.30  | \$0.00       | \$0.00       | \$20,832.30  | \$4,434.34  | (\$0.04)    | \$0.00         | \$0.00      | \$0.00     | \$0.00      | \$4,434.30   | \$16,398.00       |
| 0742 Vallejo Chavez Janeth Esmeralda                                      | CAPTURISTA                | \$3,820.29   | \$0.00       | \$0.00       | \$3,820.29   | \$320.29    | \$0.00      | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$370.29     | \$3,450.00        |
| 0834 Escamilla Vargas Maria   | ARCHIVISTA                | \$2,195.10   | \$0.00       | \$0.00       | \$2,195.10   | \$0.00      | \$0.10      | \$50.00        | (\$40.00)   | \$0.00     | \$0.00      | \$10.10      | \$2,185.00        |
| 0866 Molina Cabrera Gabriela  | CAPTURISTA                | \$3,174.21   | \$0.00       | \$0.00       | \$3,174.21   | \$116.21    | \$0.00      | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$166.21     | \$3,008.00        |
| 2624 Contreras Rodriguez Argenis  | CAPTURISTA                | \$3,880.29   | \$0.00       | \$0.00       | \$3,880.29   | \$329.89    | (\$0.60)    | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$379.29     | \$3,501.00        |
| 3002 Samaniego Alba Jose Carlos   | AUXILIAR                  | \$1,841.70   | \$0.00       | \$0.00       | \$1,841.70   | \$0.00      | \$0.51      | \$0.00         | (\$81.81)   | \$0.00     | \$0.00      | (\$81.30)    | \$1,923.00        |
| 3050 Betancourt Martinez Maria De Lourdes                                 | AUXILIAR                  | \$1,581.62   | \$0.00       | \$0.00       | \$1,581.62   | \$0.00      | \$0.00      | \$0.00         | (\$110.38)  | \$0.00     | \$0.00      | (\$110.38)   | \$1,692.00        |
| 3883 Gonzalez Rivera Erenoldo   | SINDICO 1ERO.             | \$20,832.36  | \$0.00       | \$0.00       | \$20,832.36  | \$4,434.36  | \$0.00      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$4,584.36   | \$16,248.00       |
| 4394 Guzman Escamilla Maria De Jesus                                      | ARCHIVISTA                | \$1,543.33   | \$0.00       | \$0.00       | \$1,543.33   | \$0.00      | \$0.16      | \$50.00        | (\$112.83)  | \$0.00     | \$0.00      | (\$62.67)    | \$1,606.00        |
| 4574 Rodriguez Mercado Andrea   | AUXILIAR                  | \$1,842.22   | \$0.00       | \$0.00       | \$1,842.22   | \$0.00      | \$0.00      | \$0.00         | (\$81.78)   | \$0.00     | \$0.00      | (\$81.78)    | \$1,924.00        |
| 4873 Tellez Leal Joel   | AUXILIAR                  | \$1,923.42   | \$0.00       | \$0.00       | \$1,923.42   | \$0.00      | \$0.00      | \$0.00         | (\$76.58)   | \$0.00     | \$0.00      | (\$76.58)    | \$2,000.00        |
| 4986 Rodriguez Robledo Javier   | AUXILIAR                  | \$1,816.58   | \$0.00       | \$0.00       | \$1,816.58   | \$0.00      | \$0.00      | \$0.00         | (\$83.42)   | \$0.00     | \$0.00      | (\$83.42)    | \$1,900.00        |
| Total por Departamento  |                           | \$65,283.42  | \$0.00       | \$0.00       | \$65,283.42  | \$9,635.09  | \$0.13      | \$250.00       | (\$586.80)  | \$0.00     | \$150.00    | \$9,448.42   | \$55,835.00       |
|   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 5 REGIDORES  |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 2792 Gonzalez Arias Esau  | 1ER. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| 3884 Guajardo Cortes Jose Guadalupe                                       | 3ER. REGIDOR              | \$16,928.07  | \$0.00       | \$0.00       | \$16,928.07  | \$3,263.07  | \$0.00      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.07   | \$13,515.00       |
| 3885 Contreras Rodriguez Antigona   | 4TO. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$1,500.00 | \$150.00    | \$4,913.10   | \$12,015.00       |
| 3886 Serna Escalera Luis Manuel   | 5TO. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| 3887 Garcia Perez Veronica  | 6TO. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| 3888 Garza Vallejo Gerardo  | 7MO. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| 3889 Sosa Escalante Antonia Guadalupe                                     | 8VO. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$3,000.00 | \$150.00    | \$6,413.10   | \$10,515.00       |
| 3891 Ramirez Hernandez Vicente  | 10MO. REGIDOR             | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| 4022 Cantu Alvarez Roosbell Ivan  | 2DO. REGIDOR              | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| 4872 Gurrola Ceja Oriel   | 9NVO. REGIDOR             | \$16,928.10  | \$0.00       | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00      | \$0.00     | \$150.00    | \$3,413.10   | \$13,515.00       |
| Total por Departamento  |                           | \$169,280.97 | \$0.00       | \$0.00       | \$169,280.97 | \$32,630.79 | \$0.18      | \$0.00         | \$0.00      | \$4,500.00 | \$1,500.00  | \$38,630.97  | \$130,650.00      |
|   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 8 PRESIDENCIA  |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 0537 Gonzalez Leal Jose Guadalupe   | ASESOR                    | \$5,508.00   | \$0.00       | \$0.00       | \$5,508.00   | \$629.25    | \$0.75      | \$0.00         | \$0.00      | \$0.00     | \$0.00      | \$630.00     | \$4,878.00        |
| 1941 Rodriguez Duron Maria De La Luz                                      | CAPTURISTA                | \$6,993.80   | \$0.00       | \$0.00       | \$6,993.80   | \$946.62    | \$0.18      | \$50.00        | \$0.00      | \$500.00   | \$0.00      | \$1,496.80   | \$5,497.00        |
| 2868 Nanez Garcia Ericka Milagros   | CAPTURISTA                | \$2,011.19   | \$0.00       | \$0.00       | \$2,011.19   | \$0.00      | \$0.16      | \$50.00        | (\$70.97)   | \$250.00   | \$0.00      | \$229.19     | \$1,782.00        |
| 3338 García Garza Noe   | GESTOR                    | \$9,537.04   | \$0.00       | \$0.00       | \$9,537.04   | \$1,489.85  | \$0.19      | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$1,540.04   | \$7,997.00        |
| 3893 Vallejo Saucedo Alejandro  | AUXILIAR                  | \$9,399.07   | \$0.00       | \$0.00       | \$9,399.07   | \$1,460.38  | (\$0.31)    | \$0.00         | \$0.00      | \$0.00     | \$0.00      | \$1,460.07   | \$7,939.00        |
| 4164 Soto Escamilla Rosendo Israel  | CAPTURISTA                | \$3,169.13   | \$0.00       | \$0.00       | \$3,169.13   | \$115.65    | (\$0.52)    | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$165.13     | \$3,004.00        |
| 4178 Gonzalez Tovar Florencio   | ARCHIVISTA                | \$3,880.29   | \$0.00       | \$0.00       | \$3,880.29   | \$329.89    | \$0.40      | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$380.29     | \$3,500.00        |
| 4240 Silva Hurtado Juan Carlos  | CHOFER                    | \$2,680.80   | \$0.00       | \$0.00       | \$2,680.80   | \$42.25     | (\$0.45)    | \$50.00        | \$0.00      | \$0.00     | \$0.00      | \$91.80      | \$2,589.00        |
| Total por Departamento  |                           | \$43,179.32  | \$0.00       | \$0.00       | \$43,179.32  | \$5,013.89  | \$0.40      | \$300.00       | (\$70.97)   | \$750.00   | \$0.00      | \$5,993.32   | \$37,186.00       |
|   |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| Departamento 9 SECRETARIA DEL AYUNTAMIENTO                                |                           |              |              |              |              |             |             |                |             |            |             |              |                   |
| 0457 Serna Nava Maria Elia  | COORDINADORA DE ALCOHOLES | \$6,900.95   | \$0.00       | \$0.00       | \$6,900.95   | \$926.78    | (\$0.83)    | \$0.00         | \$0.00      | \$0.00     | \$0.00      | \$925.95     | \$5,975.00        |

|  |  |            |        |        |            |            |          |         |            |          |        |            |            |
|--|--|------------|--------|--------|------------|------------|----------|---------|------------|----------|--------|------------|------------|
| 0579 Gonzalez Rodriguez Juan                 | AYUDANTE GENERAL                         | \$1,442.70 | \$0.00 | \$0.00 | \$1,442.70 | \$0.00     | (\$0.03) | \$50.00 | (\$119.27) | \$0.00   | \$0.00 | (\$69.30)  | \$1,512.00 |
| 2032 Guevara Triana Carlos Hugo              | GESTOR                                   | \$5,207.40 | \$0.00 | \$0.00 | \$5,207.40 | \$565.04   | \$0.36   | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$615.40   | \$4,592.00 |
| 2160 Paez Charles Maria Del Rosario          | TECNICO ADMINISTRATIVO                   | \$2,904.00 | \$0.00 | \$0.00 | \$2,904.00 | \$66.53    | (\$0.53) | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$116.00   | \$2,788.00 |
| 2250 Rios Gonzalez Francisco Javier          | CHOFER DE AUTOBUS                        | \$1,816.80 | \$0.00 | \$0.00 | \$1,816.80 | \$0.00     | \$0.21   | \$50.00 | (\$83.41)  | \$0.00   | \$0.00 | (\$33.20)  | \$1,850.00 |
| 2406 Rios Gonzalez Juan Antonio              | CHOFER DE AUTOBUS                        | \$1,816.80 | \$0.00 | \$0.00 | \$1,816.80 | \$0.00     | \$0.21   | \$50.00 | (\$83.41)  | \$0.00   | \$0.00 | (\$33.20)  | \$1,850.00 |
| 2531 Guajarado Cavazos Maria Candelaria      | AUXILIAR                                 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00     | \$0.22   | \$0.00  | (\$3.22)   | \$0.00   | \$0.00 | (\$3.00)   | \$2,403.00 |
| 2760 Delgado Polendo Maria Concepcion        | AYUDANTE GENERAL                         | \$1,524.00 | \$0.00 | \$0.00 | \$1,524.00 | \$0.00     | \$0.07   | \$50.00 | (\$114.07) | \$0.00   | \$0.00 | (\$64.00)  | \$1,588.00 |
| 2761 Ortiz Esparza Blanca Alicia             | AYUDANTE GENERAL                         | \$1,524.00 | \$0.00 | \$0.00 | \$1,524.00 | \$0.00     | \$0.07   | \$50.00 | (\$114.07) | \$0.00   | \$0.00 | (\$64.00)  | \$1,588.00 |
| 2866 Gonzalez Flores Leticia                 | ARCHIVISTA                               | \$3,393.54 | \$0.00 | \$0.00 | \$3,393.54 | \$140.07   | (\$0.53) | \$50.00 | \$0.00     | \$500.00 | \$0.00 | \$689.54   | \$2,704.00 |
| 2867 Gonzalez Gonzalez Minerva Nancy         | TECNICO ADMINISTRATIVO                   | \$1,677.00 | \$0.00 | \$0.00 | \$1,677.00 | \$0.00     | \$0.28   | \$50.00 | (\$104.28) | \$500.00 | \$0.00 | \$446.00   | \$1,231.00 |
| 2892 Campos Gomez Karla Cecilia              | PROMOTORA                                | \$2,200.08 | \$0.00 | \$0.00 | \$2,200.08 | \$0.00     | \$0.54   | \$50.00 | (\$39.46)  | \$0.00   | \$0.00 | \$11.08    | \$2,189.00 |
| 2929 Doria Aleman Sanjuanita Vanessa Belind  | RECEPCIONISTA                            | \$4,479.53 | \$0.00 | \$0.00 | \$4,479.53 | \$430.28   | (\$0.75) | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$479.53   | \$4,000.00 |
| 2931 Mendoza Avalos Priscila                 | CAPTURISTA                               | \$1,983.42 | \$0.00 | \$0.00 | \$1,983.42 | \$0.00     | \$0.16   | \$50.00 | (\$72.74)  | \$0.00   | \$0.00 | (\$22.58)  | \$2,006.00 |
| 2936 Gonzalez Saenz Juan Arcadio             | AYUDANTE GENERAL                         | \$1,428.00 | \$0.00 | \$0.00 | \$1,428.00 | \$0.00     | \$0.21   | \$50.00 | (\$120.21) | \$0.00   | \$0.00 | (\$70.00)  | \$1,498.00 |
| 3013 Rojas Garza Guadalupe Anahi             | ARCHIVO                                  | \$1,524.00 | \$0.00 | \$0.00 | \$1,524.00 | \$0.00     | \$0.07   | \$50.00 | (\$114.07) | \$0.00   | \$0.00 | (\$64.00)  | \$1,588.00 |
| 3227 Paz Rodriguez Jesus                     | GESTOR                                   | \$2,074.05 | \$0.00 | \$0.00 | \$2,074.05 | \$0.00     | (\$0.01) | \$50.00 | (\$66.94)  | \$0.00   | \$0.00 | (\$16.95)  | \$2,091.00 |
| 3327 Gonzalez Luna Ma Del Carmen             | AUXILIAR                                 | \$1,697.00 | \$0.00 | \$0.00 | \$1,697.00 | \$0.00     | \$0.00   | \$0.00  | (\$103.00) | \$400.00 | \$0.00 | \$297.00   | \$1,400.00 |
| 3399 Mendiola Silva Martha Patricia          | AUXILIAR                                 | \$5,028.69 | \$0.00 | \$0.00 | \$5,028.69 | \$528.69   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$528.69   | \$4,500.00 |
| 3436 Mendoza Rojas Jesus Edgar               | AUXILIAR                                 | \$6,297.99 | \$0.00 | \$0.00 | \$6,297.99 | \$797.99   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$797.99   | \$5,500.00 |
| 3563 Saucedo Mireles Yolanda Yanira          | AUXILIAR                                 | \$6,900.95 | \$0.00 | \$0.00 | \$6,900.95 | \$926.78   | \$0.17   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$926.95   | \$5,974.00 |
| 3797 Avalos Martinez Dora Leticia            | GESTORA                                  | \$3,880.29 | \$0.00 | \$0.00 | \$3,880.29 | \$329.89   | (\$0.60) | \$50.00 | \$0.00     | \$500.00 | \$0.00 | \$879.29   | \$3,001.00 |
| 3899 De La Cruz Martinez Angelica            | ARCHIVISTA                               | \$5,722.19 | \$0.00 | \$0.00 | \$5,722.19 | \$675.00   | \$0.19   | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$725.19   | \$4,997.00 |
| 3914 Mone Galvan Blanca Esthela              | DIRECTORA DEL INSTITUTO MPL. DE LA MUJER | \$4,988.48 | \$0.00 | \$0.00 | \$4,988.48 | \$521.48   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$521.48   | \$4,467.00 |
| 3963 Gonzalez Lopez Martin Adalberto         | INSPECTOR                                | \$2,508.59 | \$0.00 | \$0.00 | \$2,508.59 | \$8.59     | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$8.59     | \$2,500.00 |
| 3998 Salinas Garcia Mireya                   | AUXILIAR                                 | \$5,029.33 | \$0.00 | \$0.00 | \$5,029.33 | \$528.80   | \$0.53   | \$0.00  | \$0.00     | \$800.00 | \$0.00 | \$1,329.33 | \$3,700.00 |
| 4002 Cardenas Benavides Patricia             | COORDINADORA                             | \$5,651.89 | \$0.00 | \$0.00 | \$5,651.89 | \$659.99   | (\$0.10) | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$659.89   | \$4,992.00 |
| 4041 Rodriguez Solis Luis                    | VIGILANTE                                | \$6,993.80 | \$0.00 | \$0.00 | \$6,993.80 | \$946.62   | \$0.18   | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$996.80   | \$5,997.00 |
| 4051 Rojas Reyes Flor Esthela                | CAPTURISTA                               | \$2,327.85 | \$0.00 | \$0.00 | \$2,327.85 | \$0.00     | (\$0.08) | \$50.00 | (\$11.07)  | \$0.00   | \$0.00 | \$38.85    | \$2,289.00 |
| 4101 Alvarez Guel Maria De Los Angeles       | GESTORA                                  | \$3,169.13 | \$0.00 | \$0.00 | \$3,169.13 | \$115.65   | (\$0.52) | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$165.13   | \$3,004.00 |
| 4147 Obregon Esquivel Mario Fabian           | GESTOR                                   | \$3,880.29 | \$0.00 | \$0.00 | \$3,880.29 | \$329.89   | (\$0.60) | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$379.29   | \$3,501.00 |
| 4157 Gonzalez Garcia Lucia Guadalupe         | TECNICO ADMINISTRATIVO                   | \$4,479.53 | \$0.00 | \$0.00 | \$4,479.53 | \$430.28   | \$0.25   | \$50.00 | \$0.00     | \$500.00 | \$0.00 | \$980.53   | \$3,499.00 |
| 4163 Ceballos Garcia Guillermo               | GESTOR                                   | \$2,680.80 | \$0.00 | \$0.00 | \$2,680.80 | \$42.25    | (\$0.45) | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$91.80    | \$2,589.00 |
| 4233 Hernandez Hernandez Olga Lidia          | COORDINADORA                             | \$5,651.89 | \$0.00 | \$0.00 | \$5,651.89 | \$659.99   | (\$0.10) | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$659.89   | \$4,992.00 |
| 4268 Mendoza Garza Juan Enrique              | AUXILIAR                                 | \$5,651.85 | \$0.00 | \$0.00 | \$5,651.85 | \$659.98   | (\$0.13) | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$659.85   | \$4,992.00 |
| 4364 Sanchez Garcia Guadalupe Viridiana      | AUXILIAR                                 | \$5,662.19 | \$0.00 | \$0.00 | \$5,662.19 | \$662.19   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$662.19   | \$5,000.00 |
| 4370 Robles Hernandez Maria Elizabeth        | AUXILIAR                                 | \$5,662.19 | \$0.00 | \$0.00 | \$5,662.19 | \$662.19   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$662.19   | \$5,000.00 |
| 4377 Orsua Cuevas Jose Luis                  | FOTOGRAFO                                | \$3,393.54 | \$0.00 | \$0.00 | \$3,393.54 | \$140.07   | (\$0.53) | \$50.00 | \$0.00     | \$300.00 | \$0.00 | \$489.54   | \$2,904.00 |
| 4378 Hernandez Dominguez Maria De Los Santos | AYUDANTE GENERAL                         | \$1,543.33 | \$0.00 | \$0.00 | \$1,543.33 | \$0.00     | \$0.16   | \$50.00 | (\$112.83) | \$300.00 | \$0.00 | \$237.33   | \$1,306.00 |
| 4387 Noguera Sanchez Yajaira Jaqueline       | GESTORA                                  | \$1,757.01 | \$0.00 | \$0.00 | \$1,757.01 | \$0.00     | \$0.24   | \$50.00 | (\$87.23)  | \$0.00   | \$0.00 | (\$36.99)  | \$1,794.00 |
| 4487 Galvan Hernandez Maria Luz              | AUXILIAR                                 | \$6,428.70 | \$0.00 | \$0.00 | \$6,428.70 | \$825.91   | \$0.79   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$826.70   | \$5,602.00 |
| 4547 Cisneros Alvarado Juan Rene             | ARCHIVISTA                               | \$1,757.01 | \$0.00 | \$0.00 | \$1,757.01 | \$0.00     | \$0.24   | \$50.00 | (\$87.23)  | \$0.00   | \$0.00 | (\$36.99)  | \$1,794.00 |
| 4569 Estrada Rodriguez Martha Alicia         | GESTORA                                  | \$3,150.05 | \$0.00 | \$0.00 | \$3,150.05 | \$113.58   | (\$0.53) | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$163.05   | \$2,987.00 |
| 4576 Oyervides Carmona Elsa Guadalupe        | AUXILIAR                                 | \$3,577.80 | \$0.00 | \$0.00 | \$3,577.80 | \$177.85   | (\$0.05) | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$177.80   | \$3,400.00 |
| 4577 Loredo Alvarado Maria Esthela           | AUXILIAR                                 | \$7,569.60 | \$0.00 | \$0.00 | \$7,569.60 | \$1,069.61 | (\$0.01) | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$1,069.60 | \$6,500.00 |
| 4583 Rangel Rangel Jose Alberto              | AUXILIAR                                 | \$2,508.59 | \$0.00 | \$0.00 | \$2,508.59 | \$8.59     | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$8.59     | \$2,500.00 |
| 4584 Almazan Alvarez Jose Angel              | AUXILIAR                                 | \$2,508.59 | \$0.00 | \$0.00 | \$2,508.59 | \$8.59     | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$8.59     | \$2,500.00 |
| 4602 Uranga Garza Adriana                    | CAPTURISTA                               | \$7,311.71 | \$0.00 | \$0.00 | \$7,311.71 | \$1,014.52 | \$0.19   | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$1,064.71 | \$6,247.00 |
| 4717 Hernandez Rodriguez Jose Maria          | CAPTURISTA                               | \$5,722.19 | \$0.00 | \$0.00 | \$5,722.19 | \$675.00   | \$0.19   | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$725.19   | \$4,997.00 |
| 4795 Moreno Muñoz Yolanda Raquel             | AUXILIAR                                 | \$3,577.85 | \$0.00 | \$0.00 | \$3,577.85 | \$177.85   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$177.85   | \$3,400.00 |
| 4817 Quintero Ruiz Pablo                     | COORDINADOR JURIDICO                     | \$6,933.80 | \$0.00 | \$0.00 | \$6,933.80 | \$933.80   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$933.80   | \$6,000.00 |
| 4818 Morales Galvan Jose                     | JUEZ CALIFICADOR                         | \$5,662.19 | \$0.00 | \$0.00 | \$5,662.19 | \$662.19   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$662.19   | \$5,000.00 |
| 4867 Capetillo Rodriguez Laura               | AUXILIAR                                 | \$6,455.55 | \$0.00 | \$0.00 | \$6,455.55 | \$831.65   | (\$0.10) | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$831.55   | \$5,624.00 |
| 4869 De La Cruz Garza Francisco Javier       | AUXILIAR                                 | \$7,886.24 | \$0.00 | \$0.00 | \$7,886.24 | \$1,137.24 | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$1,137.24 | \$6,749.00 |
| 4893 Vazquez Zamora Liliana Berenice         | AUXILIAR                                 | \$2,508.59 | \$0.00 | \$0.00 | \$2,508.59 | \$8.59     | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$8.59     | \$2,500.00 |
| 4912 Leal Cavazos Eustolio Adolfo            | VIGILANTE                                | \$5,722.20 | \$0.00 | \$0.00 | \$5,722.20 | \$675.00   | \$0.20   | \$50.00 | \$0.00     | \$0.00   | \$0.00 | \$725.20   | \$4,997.00 |
| 4915 Flores Robles Margarita                 | AUXILIAR                                 | \$2,508.59 | \$0.00 | \$0.00 | \$2,508.59 | \$8.59     | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$8.59     | \$2,500.00 |
| 4917 Valdez Perales Rosa Isela               | AUXILIAR                                 | \$5,662.19 | \$0.00 | \$0.00 | \$5,662.19 | \$662.19   | \$0.00   | \$0.00  | \$0.00     | \$0.00   | \$0.00 | \$662.19   | \$5,000.00 |

|  |                  |              |        |        |              |             |          |            |              |            |        |        |             |              |
|--|------------------|--------------|--------|--------|--------------|-------------|----------|------------|--------------|------------|--------|--------|-------------|--------------|
| 4942 Ramirez Martinez Norma Alicia     | AYUDANTE GENERAL | \$1,923.42   | \$0.00 | \$0.00 | \$1,923.42   | \$0.00      | \$0.00   | \$0.00     | \$0.00       | (\$76.58)  | \$0.00 | \$0.00 | (\$76.58)   | \$2,000.00   |
| 4985 Sanchez Gutierrez Abelardo        | JUEZ CALIFICADOR | \$5,662.19   | \$0.00 | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00     | \$0.00       | \$0.00     | \$0.00 | \$0.00 | \$662.19    | \$5,000.00   |
| 4987 Reyna Sanchez Jesus Emanuel       | GESTOR           | \$8,205.42   | \$0.00 | \$0.00 | \$8,205.42   | \$1,205.42  | \$0.00   | \$50.00    | \$0.00       | \$0.00     | \$0.00 | \$0.00 | \$1,255.42  | \$6,950.00   |
| 4989 Niño Rivera Mario Ambrosio        | VIGILANTE        | \$5,662.19   | \$0.00 | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00     | \$0.00       | \$0.00     | \$0.00 | \$0.00 | \$662.19    | \$5,000.00   |
| 4990 Rosales Grimaldo Luis Encarnacion | VIGILANTE        | \$5,662.19   | \$0.00 | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00     | \$0.00       | \$0.00     | \$0.00 | \$0.00 | \$662.19    | \$5,000.00   |
| Total por Departamento                 |                  | \$259,421.92 | \$0.00 | \$0.00 | \$259,421.92 | \$23,937.76 | (\$0.75) | \$1,600.00 | (\$1,513.09) | \$3,800.00 | \$0.00 | \$0.00 | \$27,823.92 | \$231,598.00 |

Departamento 10 TESORERIA

|                                  |                     |             |        |        |             |            |          |          |        |            |        |        |            |             |
|----------------------------------|---------------------|-------------|--------|--------|-------------|------------|----------|----------|--------|------------|--------|--------|------------|-------------|
| 0486 Perez Faz Javier            | CAPTURISTA          | \$9,833.79  | \$0.00 | \$0.00 | \$9,833.79  | \$1,553.24 | (\$0.45) | \$50.00  | \$0.00 | \$750.00   | \$0.00 | \$0.00 | \$2,352.79 | \$7,481.00  |
| 0581 De Leon Sanchez David       | DIRECTOR DE EGRESOS | \$14,685.37 | \$0.00 | \$0.00 | \$14,685.37 | \$2,685.37 | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00 | \$0.00 | \$2,685.37 | \$12,000.00 |
| 2881 Tzahib Melendez Cecilia     | CAPTURISTA          | \$3,637.85  | \$0.00 | \$0.00 | \$3,637.85  | \$184.38   | (\$0.53) | \$50.00  | \$0.00 | \$0.00     | \$0.00 | \$0.00 | \$233.85   | \$3,404.00  |
| 4045 Garza Gonzalez Eddy Gabriel | CAPTURISTA          | \$3,880.29  | \$0.00 | \$0.00 | \$3,880.29  | \$329.89   | (\$0.60) | \$50.00  | \$0.00 | \$0.00     | \$0.00 | \$0.00 | \$379.29   | \$3,501.00  |
| 4396 Ramirez Amaya Marco Antonio | ASISTENTE           | \$5,662.19  | \$0.00 | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00   | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,862.19 | \$3,800.00  |
| Total por Departamento           |                     | \$37,699.49 | \$0.00 | \$0.00 | \$37,699.49 | \$5,415.07 | (\$1.58) | \$150.00 | \$0.00 | \$1,950.00 | \$0.00 | \$0.00 | \$7,513.49 | \$30,186.00 |

Departamento 11 DIRECCION DE INGRESOS

|   |                  |             |            |        |             |            |          |            |            |        |        |        |            |             |
|---|------------------|-------------|------------|--------|-------------|------------|----------|------------|------------|--------|--------|--------|------------|-------------|
| 0171 Alanis Ayarzagoitia Irma De La Luz | CAPTURISTA       | \$3,999.34  | \$0.00     | \$0.00 | \$3,999.34  | \$348.94   | \$0.40   | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$399.34   | \$3,600.00  |
| 0289 Madrigal Briones Selene Guadalupe  | CAJERA           | \$5,322.66  | \$0.00     | \$0.00 | \$5,322.66  | \$589.66   | \$0.00   | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$639.66   | \$4,683.00  |
| 0441 Guel Pena Juan Gabriel             | CAPTURISTA       | \$4,723.19  | \$950.00   | \$0.00 | \$5,673.19  | \$664.54   | (\$0.35) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$714.19   | \$4,959.00  |
| 0801 Rivera Renteria Juan Enrique       | AYUDANTE GENERAL | \$1,816.80  | \$0.00     | \$0.00 | \$1,816.80  | \$0.00     | \$0.21   | \$50.00    | (\$83.41)  | \$0.00 | \$0.00 | \$0.00 | (\$33.20)  | \$1,850.00  |
| 2170 Gonzalez Aguilar Jonathan          | CAJERO           | \$3,169.13  | \$0.00     | \$0.00 | \$3,169.13  | \$115.65   | (\$0.52) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$165.13   | \$3,004.00  |
| 2772 Garza Gonzalez Magaly              | ARCHIVISTA       | \$2,597.77  | \$0.00     | \$0.00 | \$2,597.77  | \$18.30    | \$0.47   | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$68.77    | \$2,529.00  |
| 2810 Valdez Silva Edna Laura            | CAJERA           | \$3,169.13  | \$0.00     | \$0.00 | \$3,169.13  | \$115.65   | \$0.48   | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$166.13   | \$3,003.00  |
| 2811 Gonzalez De Leon Juan Eulalio      | MENSAJERO        | \$3,880.29  | \$0.00     | \$0.00 | \$3,880.29  | \$329.89   | (\$0.60) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$379.29   | \$3,501.00  |
| 2850 Rivera Renteria Jorge Alberto      | CAPTURISTA       | \$2,528.20  | \$0.00     | \$0.00 | \$2,528.20  | \$10.73    | \$0.47   | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$61.20    | \$2,467.00  |
| 2937 Garza Ramirez Juan Carlos Ivan     | CAPTURISTA       | \$4,479.53  | \$0.00     | \$0.00 | \$4,479.53  | \$430.28   | (\$0.75) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$479.53   | \$4,000.00  |
| 2963 Reyes Garza Jesus                  | AUXILIAR         | \$3,820.29  | \$0.00     | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$320.29   | \$3,500.00  |
| 2977 Benavides Oliva Jose Edmundo       | AYUDANTE GENERAL | \$1,944.30  | \$0.00     | \$0.00 | \$1,944.30  | \$0.00     | \$0.55   | \$50.00    | (\$75.25)  | \$0.00 | \$0.00 | \$0.00 | (\$24.70)  | \$1,969.00  |
| 3331 Davila Vargas Erika Patricia       | CAJERA           | \$1,756.95  | \$0.00     | \$0.00 | \$1,756.95  | \$0.00     | \$0.19   | \$50.00    | (\$87.24)  | \$0.00 | \$0.00 | \$0.00 | (\$37.05)  | \$1,794.00  |
| 3393 Ramirez Rodriguez Maria Angelica   | SECRETARIA       | \$3,333.54  | \$0.00     | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$133.54   | \$3,200.00  |
| 3512 Fuentes Garza Jesus                | CHOFER           | \$4,479.53  | \$0.00     | \$0.00 | \$4,479.53  | \$430.28   | (\$0.75) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$479.53   | \$4,000.00  |
| 3634 Ovalle Tellez Andros Israel        | MENSAJERO        | \$3,429.30  | \$0.00     | \$0.00 | \$3,429.30  | \$143.96   | (\$0.66) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$193.30   | \$3,236.00  |
| 4044 Gonzalez Aguilar Pamela Alejandra  | CAJERA           | \$1,756.95  | \$0.00     | \$0.00 | \$1,756.95  | \$0.00     | \$0.19   | \$50.00    | (\$87.24)  | \$0.00 | \$0.00 | \$0.00 | (\$37.05)  | \$1,794.00  |
| 4046 Guerrero Rocha Mayra Alejandra     | CAPTURISTA       | \$1,543.33  | \$0.00     | \$0.00 | \$1,543.33  | \$0.00     | \$0.16   | \$50.00    | (\$112.83) | \$0.00 | \$0.00 | \$0.00 | (\$62.67)  | \$1,606.00  |
| 4080 Carrion Garcia Gabriela            | CAPTURISTA       | \$4,479.53  | \$0.00     | \$0.00 | \$4,479.53  | \$430.28   | \$0.25   | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$480.53   | \$3,999.00  |
| 4081 Ruiz Gonzalez Veronica Juanita     | CAPTURISTA       | \$1,983.42  | \$0.00     | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00    | (\$72.74)  | \$0.00 | \$0.00 | \$0.00 | (\$22.58)  | \$2,006.00  |
| 4279 Chavez Triana Gerardo              | GESTOR           | \$6,605.96  | \$0.00     | \$0.00 | \$6,605.96  | \$863.77   | (\$0.81) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$912.96   | \$5,693.00  |
| 4524 Reyes Hernandez Belen              | CAPTURISTA       | \$1,543.33  | \$860.00   | \$0.00 | \$2,403.33  | \$0.00     | \$0.19   | \$50.00    | (\$2.86)   | \$0.00 | \$0.00 | \$0.00 | \$47.33    | \$2,356.00  |
| 4644 Benavides Gomez Maria Del Rosario  | ARCHIVISTA       | \$3,981.48  | \$0.00     | \$0.00 | \$3,981.48  | \$346.08   | (\$0.60) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$395.48   | \$3,586.00  |
| 4895 Guerrero Rocha Daniel              | CAJERO           | \$2,568.59  | \$0.00     | \$0.00 | \$2,568.59  | \$15.12    | (\$0.53) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$64.59    | \$2,504.00  |
| 4896 Elizondo Davila Alejandro          | CAJERO           | \$2,568.59  | \$0.00     | \$0.00 | \$2,568.59  | \$15.12    | (\$0.53) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$64.59    | \$2,504.00  |
| 4897 Garza Gonzalez Dante Emanuel       | CAJERO           | \$2,568.59  | \$0.00     | \$0.00 | \$2,568.59  | \$15.12    | (\$0.53) | \$50.00    | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$64.59    | \$2,504.00  |
| 4941 Garza Ibarra Luis Enrique          | CHOFER           | \$1,983.42  | \$0.00     | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00    | (\$72.74)  | \$0.00 | \$0.00 | \$0.00 | (\$22.58)  | \$2,006.00  |
| Total por Departamento                  |                  | \$86,033.14 | \$1,810.00 | \$0.00 | \$87,843.14 | \$5,337.20 | (\$2.75) | \$1,250.00 | (\$594.31) | \$0.00 | \$0.00 | \$0.00 | \$5,990.14 | \$81,853.00 |

Departamento 13 CONTRALORIA

|  |                             |             |          |        |             |            |          |          |        |            |        |        |            |             |
|--|-----------------------------|-------------|----------|--------|-------------|------------|----------|----------|--------|------------|--------|--------|------------|-------------|
| 0375 Zarate Hernandez Abraham          | GESTOR                      | \$8,060.12  | \$0.00   | \$0.00 | \$8,060.12  | \$1,174.38 | (\$0.26) | \$50.00  | \$0.00 | \$800.00   | \$0.00 | \$0.00 | \$2,024.12 | \$6,036.00  |
| 2354 Escobar Vallejo Johana Lizette    | ARCHIVISTA                  | \$6,336.42  | \$0.00   | \$0.00 | \$6,336.42  | \$806.20   | \$0.22   | \$50.00  | \$0.00 | \$300.00   | \$0.00 | \$0.00 | \$1,156.42 | \$5,180.00  |
| 3373 Gonzalez Irlas Ma Del Socorro     | ARCHIVISTA                  | \$2,090.25  | \$900.00 | \$0.00 | \$2,990.25  | \$75.92    | (\$0.67) | \$50.00  | \$0.00 | \$500.00   | \$0.00 | \$0.00 | \$625.25   | \$2,365.00  |
| 4253 Perez Rodriguez Luis Antonio      | DIRECTOR DE CONTRALORIA MPL | \$8,205.42  | \$0.00   | \$0.00 | \$8,205.42  | \$1,205.42 | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00 | \$0.00 | \$1,205.42 | \$7,000.00  |
| 4664 Quintero Herrera Sandra Elizabeth | AUXILIAR                    | \$8,000.69  | \$0.00   | \$0.00 | \$8,000.69  | \$1,161.69 | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00 | \$0.00 | \$1,161.69 | \$6,839.00  |
| Total por Departamento                 |                             | \$32,692.90 | \$900.00 | \$0.00 | \$33,592.90 | \$4,423.61 | (\$0.71) | \$150.00 | \$0.00 | \$1,600.00 | \$0.00 | \$0.00 | \$6,172.90 | \$27,420.00 |

Departamento 14 OFICIALIA MAYOR

|                              |                  |            |        |        |            |            |          |         |        |        |        |        |            |            |
|------------------------------|------------------|------------|--------|--------|------------|------------|----------|---------|--------|--------|--------|--------|------------|------------|
| 0470 Guzman Guzman Ramiro    | GESTOR           | \$8,901.23 | \$0.00 | \$0.00 | \$8,901.23 | \$1,354.04 | (\$0.81) | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,403.23 | \$7,498.00 |
| 3075 Zapata Sanchez Cristina | ARCHIVISTA       | \$3,483.90 | \$0.00 | \$0.00 | \$3,483.90 | \$149.90   | \$0.00   | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.90   | \$3,284.00 |
| 3254 Torres Ramirez Pedro    | AYUDANTE GENERAL | \$2,568.59 | \$0.00 | \$0.00 | \$2,568.59 | \$15.12    | (\$0.53) | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64.59    | \$2,504.00 |

|  |                                |             |          |            |             |             |          |          |            |          |        |             |             |
|--|--------------------------------|-------------|----------|------------|-------------|-------------|----------|----------|------------|----------|--------|-------------|-------------|
| Total por Departamento                       |                                | \$14,953.72 | \$0.00   | \$0.00     | \$14,953.72 | \$1,519.06  | (\$1.34) | \$150.00 | \$0.00     | \$0.00   | \$0.00 | \$1,667.72  | \$13,286.00 |
| Departamento 15 ADQUICISIONES                |                                |             |          |            |             |             |          |          |            |          |        |             |             |
| 3456 Mendoza Avalos Jose Guadalupe           | CAPTURISTA                     | \$3,169.13  | \$0.00   | \$0.00     | \$3,169.13  | \$115.65    | \$0.48   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$166.13    | \$3,003.00  |
| 4071 Jaime Dominguez Denisse Evangelina      | CAPTURISTA                     | \$2,680.80  | \$0.00   | \$0.00     | \$2,680.80  | \$42.25     | (\$0.45) | \$50.00  | \$0.00     | \$300.00 | \$0.00 | \$391.80    | \$2,289.00  |
| Total por Departamento                       |                                | \$5,849.93  | \$0.00   | \$0.00     | \$5,849.93  | \$157.90    | \$0.03   | \$100.00 | \$0.00     | \$300.00 | \$0.00 | \$557.93    | \$5,292.00  |
| Departamento 17 DIRECCION JURIDICA           |                                |             |          |            |             |             |          |          |            |          |        |             |             |
| 1963 Sanchez Prieto Carlos Antonio           | JUEZ CALIFICADOR               | \$4,724.10  | \$0.00   | \$0.00     | \$4,724.10  | \$474.10    | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$474.10    | \$4,250.00  |
| 2543 Mireles Garcia Rolando                  | DIRECTOR JURIDICO              | \$11,696.35 | \$0.00   | \$0.00     | \$11,696.35 | \$1,982.35  | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$1,982.35  | \$9,714.00  |
| 3346 Lopez Lemus Gabriel                     | AUXILIAR JURIDICO              | \$8,785.28  | \$0.00   | \$0.00     | \$8,785.28  | \$1,329.28  | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$1,329.28  | \$7,456.00  |
| 3638 Delgado Alvarado Dalia Yassenky         | ARCHIVISTA                     | \$1,983.42  | \$900.00 | \$0.00     | \$2,883.42  | \$64.29     | \$0.13   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$114.42    | \$2,769.00  |
| 3908 Rodriguez Robledo Hector Hugo           | JUEZ CALIFICADOR               | \$2,999.98  | \$0.00   | \$0.00     | \$2,999.98  | \$76.98     | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$76.98     | \$2,923.00  |
| 3909 Vazquez Ceniceros Alejandro Yahvet      | JUEZ CALIFICADOR               | \$2,999.98  | \$0.00   | \$0.00     | \$2,999.98  | \$76.98     | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$76.98     | \$2,923.00  |
| 4053 Sepulveda Rivera Jose De Jesus          | CAPTURISTA                     | \$3,249.92  | \$0.00   | \$0.00     | \$3,249.92  | \$124.44    | \$0.48   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$174.92    | \$3,075.00  |
| 4572 Gonzalez Aleman Jair Zoe                | AUXILIAR JURIDICO              | \$2,749.75  | \$0.00   | \$0.00     | \$2,749.75  | \$49.75     | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$49.75     | \$2,700.00  |
| 4866 Bueno Romero Liliana Elizabeth          | AUXILIAR                       | \$6,455.55  | \$0.00   | \$0.00     | \$6,455.55  | \$831.65    | (\$0.10) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$831.55    | \$5,624.00  |
| 4870 Pachuca Ambriz Edna Magaly              | ARCHIVISTA                     | \$1,861.62  | \$0.00   | \$0.00     | \$1,861.62  | \$0.00      | \$0.16   | \$50.00  | (\$80.54)  | \$0.00   | \$0.00 | (\$30.38)   | \$1,892.00  |
| Total por Departamento                       |                                | \$47,505.95 | \$900.00 | \$0.00     | \$48,405.95 | \$5,009.82  | \$0.67   | \$150.00 | (\$80.54)  | \$0.00   | \$0.00 | \$5,079.95  | \$43,326.00 |
| Departamento 18 SECRETARIA DE OBRAS PUBLICAS |                                |             |          |            |             |             |          |          |            |          |        |             |             |
| 0198 Anguiano Macias Roberto                 | TECNICO DIBUJANTE              | \$5,711.89  | \$0.00   | \$0.00     | \$5,711.89  | \$672.80    | \$0.09   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$722.89    | \$4,989.00  |
| 0492 De Los Reyes Gonzalez Juan Angel        | TECNICO DIBUJANTE              | \$5,711.89  | \$0.00   | \$0.00     | \$5,711.89  | \$672.80    | \$0.09   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$722.89    | \$4,989.00  |
| 0585 Gonzalez Garcia Octavio Cesar           | TECNICO DIBUJANTE              | \$5,711.89  | \$0.00   | \$0.00     | \$5,711.89  | \$672.80    | (\$0.91) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$721.89    | \$4,990.00  |
| 1899 Coronado Guerrero Mario Alberto         | CAPTURISTA                     | \$6,357.99  | \$0.00   | \$0.00     | \$6,357.99  | \$810.81    | \$0.18   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$860.99    | \$5,497.00  |
| 3220 Bazaldua Arevalo Yendi Carolina         | ARCHIVISTA                     | \$5,340.70  | \$0.00   | \$0.00     | \$5,340.70  | \$593.52    | (\$0.82) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$642.70    | \$4,698.00  |
| 3905 Galvan Guajardo Raul Hector             | SECRETARIO DE OBRAS PUBLICAS   | \$18,529.94 | \$0.00   | \$0.00     | \$18,529.94 | \$3,743.64  | (\$0.70) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$3,742.94  | \$14,787.00 |
| 3960 Zamarripa Arredondo Eduardo             | CHOFER                         | \$3,880.29  | \$0.00   | \$0.00     | \$3,880.29  | \$329.89    | (\$0.60) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$379.29    | \$3,501.00  |
| 3962 Compean Ruiz Juan Rosendo               | DIRECTOR DE OBRAS PUBLICAS     | \$11,298.78 | \$0.00   | \$0.00     | \$11,298.78 | \$1,888.84  | (\$0.06) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$1,888.78  | \$9,410.00  |
| 4144 Loa Perez Jose Adrian                   | COORDINADOR DE PROYECTOS       | \$6,942.16  | \$0.00   | \$0.00     | \$6,942.16  | \$935.59    | (\$0.43) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$935.16    | \$6,007.00  |
| 4145 Jimenez Villar Sergio                   | SUPERVISOR DE OBRAS            | \$5,651.89  | \$0.00   | \$0.00     | \$5,651.89  | \$659.99    | (\$0.10) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$659.89    | \$4,992.00  |
| 4150 Lugo Ramos Tomas                        | SUPERVISOR DE OBRAS            | \$5,651.89  | \$0.00   | \$0.00     | \$5,651.89  | \$659.99    | (\$0.10) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$659.89    | \$4,992.00  |
| 4215 De Leon Sanchez Victor Hugo             | TECNICO DIBUJANTE              | \$5,711.89  | \$0.00   | \$0.00     | \$5,711.89  | \$672.80    | \$0.09   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$722.89    | \$4,989.00  |
| Total por Departamento                       |                                | \$86,501.20 | \$0.00   | \$0.00     | \$86,501.20 | \$12,313.47 | (\$3.27) | \$350.00 | \$0.00     | \$0.00   | \$0.00 | \$12,660.20 | \$73,841.00 |
| Departamento 19 DIF MUNICIPAL                |                                |             |          |            |             |             |          |          |            |          |        |             |             |
| 0177 Chaires Gonzalez Guadalupe              | TRABAJADORA SOCIAL             | \$4,479.52  | \$0.00   | \$0.00     | \$4,479.52  | \$430.28    | \$0.24   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$480.52    | \$3,999.00  |
| 0562 Vargas Garcia Blanca Elia               | COORD. GPO. DIA                | \$2,100.00  | \$0.00   | \$0.00     | \$2,100.00  | \$0.00      | \$0.28   | \$0.00   | (\$64.28)  | \$0.00   | \$0.00 | (\$64.00)   | \$2,164.00  |
| 0590 Zapata Hernandez Manuela De Jesus       | TRABAJADORA SOCIAL             | \$4,479.53  | \$0.00   | \$0.00     | \$4,479.53  | \$430.28    | \$0.25   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$480.53    | \$3,999.00  |
| 0666 Garcia Chavez Emmanuel Rey              | MAESTRO MUSICA                 | \$1,060.95  | \$0.00   | \$0.00     | \$1,060.95  | \$0.00      | \$0.76   | \$50.00  | (\$143.81) | \$0.00   | \$0.00 | (\$93.05)   | \$1,154.00  |
| 0836 Garza Zamarron Elvira                   | TESORERA DIF MPAL              | \$9,244.19  | \$0.00   | \$0.00     | \$9,244.19  | \$1,427.30  | (\$0.11) | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$1,427.19  | \$7,817.00  |
| 2077 Rodriguez Tovar Erika Guadalupe         | TERAPISTA FISICO               | \$3,820.29  | \$0.00   | \$0.00     | \$3,820.29  | \$320.29    | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$320.29    | \$3,500.00  |
| 2163 Alvarez Aguirre Irma                    | RECEPCIONISTA                  | \$2,921.96  | \$0.00   | \$0.00     | \$2,921.96  | \$68.49     | (\$0.53) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$117.96    | \$2,804.00  |
| 2167 Ramirez Franco Rosa Maria               | RECEPCIONISTA GUARDERIA        | \$2,568.59  | \$0.00   | \$0.00     | \$2,568.59  | \$15.12     | \$0.47   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$65.59     | \$2,503.00  |
| 2182 Suarez Palacios Maria Teresa            | RECEPCIONISTA                  | \$3,637.85  | \$0.00   | \$0.00     | \$3,637.85  | \$184.38    | \$0.47   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$234.85    | \$3,403.00  |
| 2188 Guadian Juarez Raquel                   | GESTORA                        | \$3,169.13  | \$0.00   | \$0.00     | \$3,169.13  | \$115.65    | (\$0.52) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$165.13    | \$3,004.00  |
| 2261 Netro Medina Pedro                      | MAESTRO PINTURA                | \$1,521.00  | \$0.00   | \$0.00     | \$1,521.00  | \$0.00      | (\$0.74) | \$50.00  | (\$114.26) | \$0.00   | \$0.00 | (\$65.00)   | \$1,586.00  |
| 2381 Rodriguez Ochoa Brenda                  | ENCARGADA DE REHABILITACION    | \$3,820.29  | \$0.00   | \$0.00     | \$3,820.29  | \$320.29    | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00 | \$320.29    | \$3,500.00  |
| 2484 Maldonado Cavazos Griselda Yuridia      | AYUDANTE GENERAL               | \$2,271.82  | \$0.00   | \$0.00     | \$2,271.82  | \$0.00      | (\$0.52) | \$50.00  | (\$31.66)  | \$0.00   | \$0.00 | \$17.82     | \$2,254.00  |
| 2493 Castillo Villazana Jose Noe             | CHOFER                         | \$1,964.10  | \$0.00   | \$1,243.93 | \$3,208.03  | \$114.55    | (\$0.52) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$164.03    | \$3,044.00  |
| 2563 Ibarra Hernandez Rosa Angelica          | CAPTURISTA                     | \$2,200.08  | \$0.00   | \$0.00     | \$2,200.08  | \$0.00      | (\$0.46) | \$50.00  | (\$39.46)  | \$400.00 | \$0.00 | \$410.08    | \$1,790.00  |
| 2623 Vitela Roman Laura Concepcion           | ENFERMERA GUARDERIA            | \$3,169.13  | \$0.00   | \$0.00     | \$3,169.13  | \$115.65    | (\$0.52) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$165.13    | \$3,004.00  |
| 2706 Garcia Jaramillo Alma Rosa              | INTENDENTE CASA CLUB LOS REYES | \$1,838.70  | \$0.00   | \$0.00     | \$1,838.70  | \$0.00      | \$0.71   | \$50.00  | (\$82.01)  | \$0.00   | \$0.00 | (\$31.30)   | \$1,870.00  |
| 2803 Munoz Solis Blanca Esthela              | GESTORA                        | \$3,104.86  | \$0.00   | \$0.00     | \$3,104.86  | \$108.66    | \$0.20   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$158.86    | \$2,946.00  |
| 2856 Rivera Angeles Blandina                 | AYUDANTE GENERAL               | \$1,692.30  | \$0.00   | \$0.00     | \$1,692.30  | \$0.00      | (\$0.40) | \$50.00  | (\$103.30) | \$0.00   | \$0.00 | (\$53.70)   | \$1,746.00  |
| 2872 Garcia Mata Manuel                      | CHOFER                         | \$1,930.95  | \$0.00   | \$1,222.93 | \$3,153.88  | \$108.74    | \$0.14   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$158.88    | \$2,995.00  |
| 3049 Rodriguez Gonzalez Nelly Deyanira       | EDUCADORA                      | \$1,983.42  | \$0.00   | \$595.03   | \$2,578.45  | \$10.80     | \$0.65   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$61.45     | \$2,517.00  |

|  |                                     |              |        |            |              |             |          |            |              |          |        |             |              |
|--|-------------------------------------|--------------|--------|------------|--------------|-------------|----------|------------|--------------|----------|--------|-------------|--------------|
| 3218 Barrera Trevino Maria Antonia     | EDUCADORA                           | \$4,479.52   | \$0.00 | \$0.00     | \$4,479.52   | \$430.28    | \$0.24   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$480.52    | \$3,999.00   |
| 3485 Camacho Izquierdo Brenda Jahaira  | CAPTURISTA                          | \$3,641.25   | \$0.00 | \$0.00     | \$3,641.25   | \$184.75    | \$0.50   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$235.25    | \$3,406.00   |
| 3486 Avila Prado Sandra Elizabeth      | CAPTURISTA                          | \$2,200.08   | \$0.00 | \$0.00     | \$2,200.08   | \$0.00      | (\$0.46) | \$50.00    | (\$39.46)    | \$0.00   | \$0.00 | \$10.08     | \$2,190.00   |
| 3533 Gonzalez Flores Flor Cecilia      | SECRETARIA                          | \$7,039.35   | \$0.00 | \$0.00     | \$7,039.35   | \$956.35    | \$0.00   | \$0.00     | \$0.00       | \$0.00   | \$0.00 | \$956.35    | \$6,083.00   |
| 3668 Rodelo Camacho Ana Isabel         | CAPTURISTA                          | \$3,641.22   | \$0.00 | \$0.00     | \$3,641.22   | \$184.75    | \$0.47   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$235.22    | \$3,406.00   |
| 3715 Bautista Reyes Adriana            | GESTORA                             | \$6,813.23   | \$0.00 | \$0.00     | \$6,813.23   | \$908.05    | \$0.18   | \$50.00    | \$0.00       | \$500.00 | \$0.00 | \$1,458.23  | \$5,355.00   |
| 3813 Aguilera Espinoza Maria Guadalupe | GESTORA                             | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | \$0.48   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$166.13    | \$3,003.00   |
| 3844 Cervantes Garcia Lilia Griselda   | COCINERA                            | \$1,983.42   | \$0.00 | \$0.00     | \$1,983.42   | \$0.00      | \$0.16   | \$50.00    | (\$72.74)    | \$0.00   | \$0.00 | (\$22.58)   | \$2,006.00   |
| 3868 Garcia Garza Alicia               | GESTORA                             | \$3,034.17   | \$0.00 | \$0.00     | \$3,034.17   | \$80.70     | (\$0.53) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$130.17    | \$2,904.00   |
| 3897 Aguilar Ramirez Maria Teresa      | DIRECTORA DEL D.I.F.                | \$17,222.36  | \$0.00 | \$0.00     | \$17,222.36  | \$3,351.36  | \$0.00   | \$0.00     | \$0.00       | \$0.00   | \$0.00 | \$3,351.36  | \$13,871.00  |
| 3968 Cisneros Hernandez Rebeca         | GESTORA                             | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | \$0.48   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$166.13    | \$3,003.00   |
| 3969 Leal Silva Maria Guadalupe        | GESTORA                             | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | \$0.48   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$166.13    | \$3,003.00   |
| 3970 Vargas Ruiz Azalia                | GESTORA                             | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | (\$0.52) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$165.13    | \$3,004.00   |
| 4052 Alanis Esparza Dominga            | GESTORA                             | \$5,088.69   | \$0.00 | \$0.00     | \$5,088.69   | \$539.69    | \$0.00   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$589.69    | \$4,499.00   |
| 4069 Zapata Hernandez Sanjuana         | EDUCADORA                           | \$2,568.59   | \$0.00 | \$0.00     | \$2,568.59   | \$15.12     | \$0.47   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$65.59     | \$2,503.00   |
| 4212 Moreno Cisneros Pamela Karina     | EDUCADORA                           | \$1,983.42   | \$0.00 | \$0.00     | \$1,983.42   | \$0.00      | \$0.16   | \$50.00    | (\$72.74)    | \$0.00   | \$0.00 | (\$22.58)   | \$2,006.00   |
| 4263 Lopez Sustaita Imelda             | GESTORA                             | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | (\$0.52) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$165.13    | \$3,004.00   |
| 4286 Vazquez Rubio Adolfo Francisco    | VELADOR                             | \$4,231.01   | \$0.00 | \$0.00     | \$4,231.01   | \$386.01    | \$0.00   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$436.01    | \$3,795.00   |
| 4296 Ceja Torres Maria De La Luz       | GESTORA                             | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | (\$0.52) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$165.13    | \$3,004.00   |
| 4353 Cortinas Ortiz Elizabeth          | AYUDANTE GENERAL                    | \$1,436.49   | \$0.00 | \$0.00     | \$1,436.49   | \$0.00      | \$0.16   | \$50.00    | (\$119.67)   | \$0.00   | \$0.00 | (\$69.51)   | \$1,506.00   |
| 4381 Fernandez Ramirez Eliel Alejandro | AYUDANTE GENERAL                    | \$1,972.73   | \$0.00 | \$0.00     | \$1,972.73   | \$0.00      | (\$0.84) | \$50.00    | (\$73.43)    | \$0.00   | \$0.00 | (\$24.27)   | \$1,997.00   |
| 4388 Farias Cabello Leticia            | RECEPCIONISTA                       | \$8,265.42   | \$0.00 | \$0.00     | \$8,265.42   | \$1,218.24  | \$0.18   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$1,268.42  | \$6,997.00   |
| 4445 Zamora Orozco Delia Alejandra     | AUXILIAR                            | \$3,169.13   | \$0.00 | \$0.00     | \$3,169.13   | \$115.65    | \$0.48   | \$0.00     | \$0.00       | \$0.00   | \$0.00 | \$116.13    | \$3,053.00   |
| 4465 De La Garza Careaga Guillermo     | PSICOLOGO                           | \$3,880.29   | \$0.00 | \$0.00     | \$3,880.29   | \$329.89    | (\$0.60) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$379.29    | \$3,501.00   |
| 4570 Castilleja Maldonado Maria Irene  | PSICOLOGA                           | \$2,716.62   | \$0.00 | \$0.00     | \$2,716.62   | \$46.15     | (\$0.53) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$95.62     | \$2,621.00   |
| 4628 Rodriguez Cisneros Karla Marisol  | TRABAJADORA SOCIAL                  | \$2,680.80   | \$0.00 | \$0.00     | \$2,680.80   | \$42.25     | \$0.55   | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$92.80     | \$2,588.00   |
| 4939 Lopez Suarez Yessenia Arahi       | EDUCADORA                           | \$1,650.17   | \$0.00 | \$0.00     | \$1,650.17   | \$0.00      | \$0.16   | \$50.00    | (\$105.99)   | \$0.00   | \$0.00 | (\$55.83)   | \$1,706.00   |
| 4940 Zamarron Izquierdo Mariana Lizeth | EDUCADORA                           | \$3,038.66   | \$0.00 | \$0.00     | \$3,038.66   | \$81.18     | (\$0.52) | \$50.00    | \$0.00       | \$0.00   | \$0.00 | \$130.66    | \$2,908.00   |
| 4979 Reyes . Johana Carolina           | ENCARGADA DE CENTRO DE CAPACITACION | \$4,419.53   | \$0.00 | \$0.00     | \$4,419.53   | \$419.53    | \$0.00   | \$0.00     | \$0.00       | \$0.00   | \$0.00 | \$419.53    | \$4,000.00   |
| Total por Departamento                 |                                     | \$179,149.59 | \$0.00 | \$3,061.89 | \$182,211.48 | \$13,754.33 | (\$0.04) | \$2,100.00 | (\$1,062.81) | \$900.00 | \$0.00 | \$15,691.48 | \$166,520.00 |

Departamento 20 DIRECCION DE ECOLOGIA

|                                    |                      |             |        |        |             |            |          |          |            |        |        |            |             |
|------------------------------------|----------------------|-------------|--------|--------|-------------|------------|----------|----------|------------|--------|--------|------------|-------------|
| 0591 Loera Altamirano Cesar Eligio | GESTOR               | \$11,184.30 | \$0.00 | \$0.00 | \$11,184.30 | \$1,861.92 | \$0.38   | \$50.00  | \$0.00     | \$0.00 | \$0.00 | \$1,912.30 | \$9,272.00  |
| 0867 Esqueda Lozano Nelson Javier  | INSPECTOR            | \$3,395.25  | \$0.00 | \$0.00 | \$3,395.25  | \$140.26   | (\$0.01) | \$50.00  | \$0.00     | \$0.00 | \$0.00 | \$190.25   | \$3,205.00  |
| 3029 Vargas Salinas Alejandro      | GESTOR               | \$8,664.67  | \$0.00 | \$0.00 | \$8,664.67  | \$1,303.52 | \$0.15   | \$50.00  | \$0.00     | \$0.00 | \$0.00 | \$1,353.67 | \$7,311.00  |
| 3670 Morales Villegas Hector       | MENSAJERO            | \$1,983.42  | \$0.00 | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00  | (\$72.74)  | \$0.00 | \$0.00 | (\$22.58)  | \$2,006.00  |
| 3843 Alarcon Torres Sergio Alberto | MENSAJERO            | \$1,983.42  | \$0.00 | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00  | (\$72.74)  | \$0.00 | \$0.00 | (\$22.58)  | \$2,006.00  |
| 3851 Vazquez Rodriguez Adrian      | GESTOR               | \$6,960.95  | \$0.00 | \$0.00 | \$6,960.95  | \$939.60   | \$0.35   | \$50.00  | \$0.00     | \$0.00 | \$0.00 | \$989.95   | \$5,971.00  |
| 4497 Castillo Galarza Andres       | AYUDANTE GENERAL     | \$1,983.45  | \$0.00 | \$0.00 | \$1,983.45  | \$0.00     | \$0.19   | \$50.00  | (\$72.74)  | \$0.00 | \$0.00 | (\$22.55)  | \$2,006.00  |
| 4521 Lopez Guerrero Arturo         | MENSAJERO            | \$1,983.45  | \$0.00 | \$0.00 | \$1,983.45  | \$0.00     | \$0.19   | \$50.00  | (\$72.74)  | \$0.00 | \$0.00 | (\$22.55)  | \$2,006.00  |
| 4533 Gaytan Campos Oscar           | AYUDANTE GENERAL     | \$4,171.96  | \$0.00 | \$0.00 | \$4,171.96  | \$376.56   | \$0.40   | \$50.00  | \$0.00     | \$0.00 | \$0.00 | \$426.96   | \$3,745.00  |
| 4980 Gonzalez Acosta Hector        | DIRECTOR DE ECOLOGIA | \$14,567.70 | \$0.00 | \$0.00 | \$14,567.70 | \$2,657.69 | \$0.01   | \$0.00   | \$0.00     | \$0.00 | \$0.00 | \$2,657.70 | \$11,910.00 |
| Total por Departamento             |                      | \$56,878.57 | \$0.00 | \$0.00 | \$56,878.57 | \$7,279.55 | \$1.98   | \$450.00 | (\$290.96) | \$0.00 | \$0.00 | \$7,440.57 | \$49,438.00 |

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS

|                                       |                              |             |        |        |             |            |          |         |            |            |        |            |             |
|---------------------------------------|------------------------------|-------------|--------|--------|-------------|------------|----------|---------|------------|------------|--------|------------|-------------|
| 0061 Garcia Garza Jose Celestino      | AYUDANTE GENERAL             | \$1,332.30  | \$0.00 | \$0.00 | \$1,332.30  | \$0.00     | (\$0.36) | \$50.00 | (\$126.34) | \$0.00     | \$0.00 | (\$76.70)  | \$1,409.00  |
| 0818 Campos Martinez Reynaldo         | SECRETARIO DE SERV. PUBLICOS | \$13,503.36 | \$0.00 | \$0.00 | \$13,503.36 | \$2,407.36 | \$0.00   | \$0.00  | \$0.00     | \$1,000.00 | \$0.00 | \$3,407.36 | \$10,096.00 |
| 0857 Benavides Ochoa Julio Cesar      | GESTOR                       | \$12,483.70 | \$0.00 | \$0.00 | \$12,483.70 | \$2,167.54 | \$0.16   | \$50.00 | \$0.00     | \$0.00     | \$0.00 | \$2,217.70 | \$10,266.00 |
| 0862 Cuellar Campos Luis Angel        | CHOFER                       | \$3,248.85  | \$0.00 | \$0.00 | \$3,248.85  | \$124.33   | (\$0.48) | \$50.00 | \$0.00     | \$0.00     | \$0.00 | \$173.85   | \$3,075.00  |
| 3226 Navarro Mendez Israel            | CAPTURISTA                   | \$5,722.18  | \$0.00 | \$0.00 | \$5,722.18  | \$675.00   | \$0.18   | \$50.00 | \$0.00     | \$0.00     | \$0.00 | \$725.18   | \$4,997.00  |
| 3403 Alanis Salinas Jose Abelardo     | ELECTRICISTA                 | \$5,651.89  | \$0.00 | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00  | \$0.00     | \$0.00     | \$0.00 | \$659.89   | \$4,992.00  |
| 3589 Lumbreras Gaytan Jose Fidencio   | CHOFER                       | \$5,088.69  | \$0.00 | \$0.00 | \$5,088.69  | \$539.69   | \$0.00   | \$50.00 | \$0.00     | \$1,000.00 | \$0.00 | \$1,589.69 | \$3,499.00  |
| 3794 Ascencio Villalobos Juan Ernesto | AYUDANTE GENERAL             | \$1,757.01  | \$0.00 | \$0.00 | \$1,757.01  | \$0.00     | \$0.24   | \$50.00 | (\$87.23)  | \$0.00     | \$0.00 | (\$36.99)  | \$1,794.00  |
| 3922 Muñoz Rodriguez Hector Mario     | GESTOR                       | \$10,118.17 | \$0.00 | \$0.00 | \$10,118.17 | \$1,613.98 | \$0.19   | \$50.00 | \$0.00     | \$0.00     | \$0.00 | \$1,664.17 | \$8,454.00  |
| 4108 De Leon Tamez Victor Hugo        | GESTOR                       | \$4,601.36  | \$0.00 | \$0.00 | \$4,601.36  | \$452.11   | \$0.25   | \$50.00 | \$0.00     | \$0.00     | \$0.00 | \$502.36   | \$4,099.00  |
| 4214 Chavez Triana Ruben              | ELECTRICISTA                 | \$6,993.80  | \$0.00 | \$0.00 | \$6,993.80  | \$946.62   | \$0.18   | \$50.00 | \$0.00     | \$0.00     | \$0.00 | \$996.80   | \$5,997.00  |
| 4357 Peña Serna Armando               | AYUDANTE GENERAL             | \$2,327.85  | \$0.00 | \$0.00 | \$2,327.85  | \$0.00     | (\$0.08) | \$50.00 | (\$11.07)  | \$0.00     | \$0.00 | \$38.85    | \$2,289.00  |



|   |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
|---|------------------------------------|-------------|------------|--------|-------------|-------------|----------|----------|------------|------------|--------|-------------|-------------|
| 4737 Leal Benavides Ruben                       | MECANICO                           | \$6,993.80  | \$0.00     | \$0.00 | \$6,993.80  | \$946.62    | \$0.18   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$996.80    | \$5,997.00  |
| Total por Departamento                          |                                    | \$79,822.96 | \$0.00     | \$0.00 | \$79,822.96 | \$10,533.24 | \$0.36   | \$550.00 | (\$224.64) | \$2,000.00 | \$0.00 | \$12,858.96 | \$66,964.00 |
| Departamento 25 SECRETARIA DESARROLLO ECONOMICO |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 3552 Gonzalez Rivera Carlos Alberto             | SECRETARIO DE DESARROLLO ECONOMICO | \$12,232.79 | \$0.00     | \$0.00 | \$12,232.79 | \$2,108.52  | (\$0.73) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$2,107.79  | \$10,125.00 |
| Total por Departamento                          |                                    | \$12,232.79 | \$0.00     | \$0.00 | \$12,232.79 | \$2,108.52  | (\$0.73) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$2,107.79  | \$10,125.00 |
| Departamento 26 DIRECCION DE RECURSOS HUMANOS   |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 0815 Guzman Guzman Lilia                        | DIRECTORA RECURSOS HUMANOS         | \$15,783.15 | \$0.00     | \$0.00 | \$15,783.15 | \$2,943.57  | (\$0.42) | \$0.00   | \$0.00     | \$2,000.00 | \$0.00 | \$4,943.15  | \$10,840.00 |
| 0844 Renovato Gallegos Angelica                 | CAPTURISTA                         | \$6,993.80  | \$965.00   | \$0.00 | \$7,958.80  | \$1,152.74  | (\$0.94) | \$50.00  | \$0.00     | \$700.00   | \$0.00 | \$1,901.80  | \$6,057.00  |
| 2640 Mendoza Avalos Lucia Elizabeth             | RECEPCIONISTA                      | \$2,568.59  | \$0.00     | \$0.00 | \$2,568.59  | \$15.12     | \$0.47   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$65.59     | \$2,503.00  |
| 4257 Rodríguez García Claudia Magally           | AUXILIAR                           | \$5,651.89  | \$0.00     | \$0.00 | \$5,651.89  | \$659.99    | (\$0.10) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$659.89    | \$4,992.00  |
| 4412 Castillo Hernandez Guillermina             | CAPTURISTA                         | \$4,484.09  | \$1,020.00 | \$0.00 | \$5,504.09  | \$628.42    | (\$0.33) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$678.09    | \$4,826.00  |
| Total por Departamento                          |                                    | \$35,481.52 | \$1,985.00 | \$0.00 | \$37,466.52 | \$5,399.84  | (\$1.32) | \$150.00 | \$0.00     | \$2,700.00 | \$0.00 | \$8,248.52  | \$29,218.00 |
| Departamento 27 DIRECCION DE PATRIMONIO         |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 0487 García Saucedá Víctor Alberto              | CAPTURISTA                         | \$3,880.29  | \$0.00     | \$0.00 | \$3,880.29  | \$329.89    | \$0.40   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$380.29    | \$3,500.00  |
| 3555 Rodríguez Calderón Rafael Omar             | CAPTURISTA                         | \$4,479.53  | \$0.00     | \$0.00 | \$4,479.53  | \$430.28    | (\$0.75) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$479.53    | \$4,000.00  |
| 4006 Rodríguez Brisenó Ángel Mario              | DIRECTOR DE PATRIMONIO             | \$5,508.24  | \$0.00     | \$0.00 | \$5,508.24  | \$629.30    | (\$0.06) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$629.24    | \$4,879.00  |
| 4143 Torres Rodríguez Jorge Antonio             | AYUDANTE GENERAL                   | \$1,662.99  | \$0.00     | \$0.00 | \$1,662.99  | \$0.00      | \$0.16   | \$50.00  | (\$105.17) | \$0.00     | \$0.00 | (\$55.01)   | \$1,718.00  |
| 4220 Muñoz Garza Héctor Mario                   | CAPTURISTA                         | \$4,479.53  | \$0.00     | \$0.00 | \$4,479.53  | \$430.28    | \$0.25   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$480.53    | \$3,999.00  |
| 4261 Tijerina Gallardo Eli Misael               | AUXILIAR                           | \$2,396.38  | \$0.00     | \$0.00 | \$2,396.38  | \$0.00      | \$0.00   | \$0.00   | (\$3.62)   | \$0.00     | \$0.00 | (\$3.62)    | \$2,400.00  |
| 4525 Nañez García Susana                        | GESTORA                            | \$1,983.45  | \$0.00     | \$0.00 | \$1,983.45  | \$0.00      | \$0.19   | \$50.00  | (\$72.74)  | \$0.00     | \$0.00 | (\$22.55)   | \$2,006.00  |
| 4976 Carbajal Rivera Nallely                    | ARCHIVISTA                         | \$5,711.85  | \$0.00     | \$0.00 | \$5,711.85  | \$672.79    | \$0.06   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$722.85    | \$4,989.00  |
| 4977 Ramírez García Cassandra Jarely            | ARCHIVISTA                         | \$5,508.00  | \$0.00     | \$0.00 | \$5,508.00  | \$629.25    | (\$0.25) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$679.00    | \$4,829.00  |
| 4978 Muñoz Martínez Ricardo                     | GESTOR                             | \$3,126.90  | \$0.00     | \$0.00 | \$3,126.90  | \$111.06    | (\$0.16) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$160.90    | \$2,966.00  |
| Total por Departamento                          |                                    | \$38,737.16 | \$0.00     | \$0.00 | \$38,737.16 | \$3,232.85  | (\$0.16) | \$400.00 | (\$181.53) | \$0.00     | \$0.00 | \$3,451.16  | \$35,286.00 |
| Departamento 28 EDUCACION Y CULTURA             |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 0821 Hernández Martínez Carlos Marín            | DIRECTOR DE EDUCACION              | \$8,622.00  | \$0.00     | \$0.00 | \$8,622.00  | \$1,294.40  | (\$0.40) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,294.00  | \$7,328.00  |
| 2214 Lozano García Martha Patricia              | CAPTURISTA                         | \$4,104.43  | \$0.00     | \$0.00 | \$4,104.43  | \$365.75    | (\$0.32) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$415.43    | \$3,689.00  |
| 2779 Cerda Hiracheta Hilda Verónica             | ARCHIVISTA                         | \$7,067.12  | \$0.00     | \$0.00 | \$7,067.12  | \$962.28    | (\$0.16) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$1,012.12  | \$6,055.00  |
| 2927 Rodríguez Calderón Narcéda Llaney          | GESTOR                             | \$6,190.95  | \$0.00     | \$0.00 | \$6,190.95  | \$775.13    | (\$0.18) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$824.95    | \$5,366.00  |
| 3287 Arenas Galaviz José Luis                   | AYUDANTE GENERAL                   | \$1,547.72  | \$0.00     | \$0.00 | \$1,547.72  | \$0.00      | \$0.27   | \$50.00  | (\$112.55) | \$0.00     | \$0.00 | (\$62.28)   | \$1,610.00  |
| 3288 Camacho Capetillo Antonio                  | AYUDANTE GENERAL                   | \$1,997.64  | \$0.00     | \$0.00 | \$1,997.64  | \$0.00      | (\$0.53) | \$50.00  | (\$71.83)  | \$0.00     | \$0.00 | (\$22.36)   | \$2,020.00  |
| 4043 Medellín Reyna Julio César                 | AUXILIAR                           | \$3,820.29  | \$0.00     | \$0.00 | \$3,820.29  | \$320.29    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$320.29    | \$3,500.00  |
| 4156 Mora Izaguirre Celia                       | ARCHIVISTA                         | \$1,757.01  | \$0.00     | \$0.00 | \$1,757.01  | \$0.00      | \$0.24   | \$50.00  | (\$87.23)  | \$0.00     | \$0.00 | (\$36.99)   | \$1,794.00  |
| 4849 Ambríz Benavides César                     | MAESTRO DE DANZA                   | \$8,265.42  | \$0.00     | \$0.00 | \$8,265.42  | \$1,218.24  | \$0.18   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$1,268.42  | \$6,997.00  |
| Total por Departamento                          |                                    | \$43,372.58 | \$0.00     | \$0.00 | \$43,372.58 | \$4,936.09  | (\$0.90) | \$350.00 | (\$271.61) | \$0.00     | \$0.00 | \$5,013.58  | \$38,359.00 |
| Departamento 29 COMUNICACION SOCIAL             |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 2764 Cardona Villegas Jorge Alberto             | DIRECTOR DE COMUNICACION           | \$11,997.09 | \$0.00     | \$0.00 | \$11,997.09 | \$2,053.09  | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$2,053.09  | \$9,944.00  |
| 2815 Garza Cardona José Luis                    | CAMAROGRAFO                        | \$4,601.36  | \$0.00     | \$0.00 | \$4,601.36  | \$452.11    | (\$0.75) | \$50.00  | \$0.00     | \$600.00   | \$0.00 | \$1,101.36  | \$3,500.00  |
| 2843 Bautista García Juan Manuel                | CAMAROGRAFO                        | \$5,751.44  | \$0.00     | \$0.00 | \$5,751.44  | \$681.25    | \$0.19   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$731.44    | \$5,020.00  |
| 4159 Núñez Ríos Jesús Antonio                   | FOTOGRAFO                          | \$4,479.53  | \$0.00     | \$0.00 | \$4,479.53  | \$430.28    | \$0.25   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$480.53    | \$3,999.00  |
| Total por Departamento                          |                                    | \$26,829.42 | \$0.00     | \$0.00 | \$26,829.42 | \$3,616.73  | (\$0.31) | \$150.00 | \$0.00     | \$600.00   | \$0.00 | \$4,366.42  | \$22,463.00 |
| Departamento 30 ORNATO Y REFORESTACION          |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 0823 Montalvo Galván María Elena                | GESTORA                            | \$9,304.95  | \$0.00     | \$0.00 | \$9,304.95  | \$1,440.28  | (\$0.33) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$1,489.95  | \$7,815.00  |
| 0865 Vargas Salinas Jaime Américo               | DIRECTOR                           | \$11,334.90 | \$0.00     | \$0.00 | \$11,334.90 | \$1,897.34  | (\$0.44) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,896.90  | \$9,438.00  |
| 4557 González Peña Luis Antonio                 | GESTOR                             | \$2,921.96  | \$0.00     | \$0.00 | \$2,921.96  | \$68.49     | \$0.47   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$118.96    | \$2,803.00  |
| Total por Departamento                          |                                    | \$23,561.81 | \$0.00     | \$0.00 | \$23,561.81 | \$3,406.11  | (\$0.30) | \$100.00 | \$0.00     | \$0.00     | \$0.00 | \$3,505.81  | \$20,056.00 |
| Departamento 31 DIRECCION DE DEPORTES           |                                    |             |            |        |             |             |          |          |            |            |        |             |             |
| 0542 Canizales Oyervides Juan Arturo            | GESTOR                             | \$6,086.60  | \$0.00     | \$0.00 | \$6,086.60  | \$752.84    | (\$0.24) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$802.60    | \$5,284.00  |
| 2969 Ríos Benavides Mario Alberto               | DIRECTOR DE DEPORTES               | \$11,397.43 | \$0.00     | \$0.00 | \$11,397.43 | \$1,912.05  | (\$0.62) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,911.43  | \$9,486.00  |
| 3118 Elizondo Rubio Olga María                  | AYUDANTE GENERAL                   | \$1,972.95  | \$0.00     | \$0.00 | \$1,972.95  | \$0.00      | (\$0.64) | \$50.00  | (\$73.41)  | \$0.00     | \$0.00 | (\$24.05)   | \$1,997.00  |

|   |          |             |        |        |             |            |          |          |            |          |        |            |             |
|---|----------|-------------|--------|--------|-------------|------------|----------|----------|------------|----------|--------|------------|-------------|
| 3261 Vallejo Chavez Jose Jaime          | CHOFER   | \$2,283.75  | \$0.00 | \$0.00 | \$2,283.75  | \$0.00     | \$0.11   | \$50.00  | (\$30.36)  | \$0.00   | \$0.00 | \$19.75    | \$2,264.00  |
| 4376 Hernandez Garcia Guadalupe Rosalia | AUXILIAR | \$3,333.54  | \$0.00 | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00   | \$0.00     | \$200.00 | \$0.00 | \$333.54   | \$3,000.00  |
| Total por Departamento                  |          | \$25,074.27 | \$0.00 | \$0.00 | \$25,074.27 | \$2,798.43 | (\$1.39) | \$150.00 | (\$103.77) | \$200.00 | \$0.00 | \$3,043.27 | \$22,031.00 |

Departamento 32 SECRETARIA ADMINISTRATIVA

|                                 |            |             |        |        |             |            |          |         |        |        |        |            |             |
|---------------------------------|------------|-------------|--------|--------|-------------|------------|----------|---------|--------|--------|--------|------------|-------------|
| 2668 Rios Gloria Lizeth         | CAPTURISTA | \$3,060.00  | \$0.00 | \$0.00 | \$3,060.00  | \$83.51    | (\$0.51) | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$133.00   | \$2,927.00  |
| 2786 Martinez Perez Luis Homero | AUXILIAR   | \$7,377.00  | \$0.00 | \$0.00 | \$7,377.00  | \$1,028.47 | \$0.53   | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$1,029.00 | \$6,348.00  |
| 4141 Gallardo Garza Jorge       | AUXILIAR   | \$2,508.59  | \$0.00 | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$8.59     | \$2,500.00  |
| Total por Departamento          |            | \$12,945.59 | \$0.00 | \$0.00 | \$12,945.59 | \$1,120.57 | \$0.02   | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$1,170.59 | \$11,775.00 |

Departamento 36 BIBLIOTECA

|  |               |             |        |        |             |            |          |          |            |          |        |            |             |
|--|---------------|-------------|--------|--------|-------------|------------|----------|----------|------------|----------|--------|------------|-------------|
| 0863 Covarrubias Rodríguez Juana Guadalupe | BIBLIOTECARIA | \$4,113.63  | \$0.00 | \$0.00 | \$4,113.63  | \$367.23   | \$0.40   | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$417.63   | \$3,696.00  |
| 2512 Najera Carrizales Felipa              | BIBLIOTECARIA | \$1,524.00  | \$0.00 | \$0.00 | \$1,524.00  | \$0.00     | \$0.07   | \$50.00  | (\$114.07) | \$0.00   | \$0.00 | (\$64.00)  | \$1,588.00  |
| 2590 Garza Gonzalez Maria Del Carmen       | BIBLIOTECARIA | \$4,237.43  | \$0.00 | \$0.00 | \$4,237.43  | \$387.03   | (\$0.60) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$436.43   | \$3,801.00  |
| 2687 Covarrubias Rodriguez Caritina        | BIBLIOTECARIA | \$3,880.29  | \$0.00 | \$0.00 | \$3,880.29  | \$329.89   | \$0.40   | \$50.00  | \$0.00     | \$500.00 | \$0.00 | \$880.29   | \$3,000.00  |
| 2869 Palacios Juarez Nidia Leticia         | BIBLIOTECARIA | \$2,562.98  | \$0.00 | \$0.00 | \$2,562.98  | \$14.51    | (\$0.53) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$63.98    | \$2,499.00  |
| 3051 Gonzalez Ruiz Delia Guillermina       | BIBLIOTECARIA | \$1,983.42  | \$0.00 | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00  | (\$72.74)  | \$0.00   | \$0.00 | (\$22.58)  | \$2,006.00  |
| 3094 Castillo Berrelleza Martha Alicia     | BIBLIOTECARIA | \$2,195.10  | \$0.00 | \$0.00 | \$2,195.10  | \$0.00     | \$0.10   | \$50.00  | (\$40.00)  | \$0.00   | \$0.00 | \$10.10    | \$2,185.00  |
| 3304 Covarrubias Cerda Gloria              | BIBLIOTECARIA | \$5,047.26  | \$0.00 | \$0.00 | \$5,047.26  | \$532.01   | (\$0.75) | \$50.00  | \$0.00     | \$0.00   | \$0.00 | \$581.26   | \$4,466.00  |
| 3372 Colunga Mendiola Jaime Roboam         | BIBLIOTECARIA | \$1,757.01  | \$0.00 | \$0.00 | \$1,757.01  | \$0.00     | \$0.24   | \$50.00  | (\$87.23)  | \$0.00   | \$0.00 | (\$36.99)  | \$1,794.00  |
| 3542 Martinez Gonzalez Delia Karen         | BIBLIOTECARIO | \$1,524.00  | \$0.00 | \$0.00 | \$1,524.00  | \$0.00     | \$0.07   | \$50.00  | (\$114.07) | \$0.00   | \$0.00 | (\$64.00)  | \$1,588.00  |
| 3959 Leal Zuñiga Silvia Benita             | BIBLIOTECARIA | \$1,543.33  | \$0.00 | \$0.00 | \$1,543.33  | \$0.00     | (\$0.84) | \$50.00  | (\$112.83) | \$200.00 | \$0.00 | \$136.33   | \$1,407.00  |
| 4001 Mendoza De Leon Maria De Jesus        | BIBLIOTECARIA | \$1,543.33  | \$0.00 | \$0.00 | \$1,543.33  | \$0.00     | \$0.16   | \$50.00  | (\$112.83) | \$0.00   | \$0.00 | (\$62.67)  | \$1,606.00  |
| Total por Departamento                     |               | \$31,911.78 | \$0.00 | \$0.00 | \$31,911.78 | \$1,630.67 | (\$1.12) | \$600.00 | (\$653.77) | \$700.00 | \$0.00 | \$2,275.78 | \$29,636.00 |

Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL

|                                     |                     |             |        |        |             |            |          |          |           |            |        |            |             |
|-------------------------------------|---------------------|-------------|--------|--------|-------------|------------|----------|----------|-----------|------------|--------|------------|-------------|
| 2219 Delgado Cantu Jose Fernando    | SECRETARIO DE SALUD | \$15,339.13 | \$0.00 | \$0.00 | \$15,339.13 | \$2,839.13 | \$0.00   | \$0.00   | \$0.00    | \$0.00     | \$0.00 | \$2,839.13 | \$12,500.00 |
| 2721 Escobar Perez Anabel Ivon      | CAPTURISTA          | \$2,327.92  | \$0.00 | \$0.00 | \$2,327.92  | \$0.00     | (\$0.02) | \$50.00  | (\$11.06) | \$0.00     | \$0.00 | \$38.92    | \$2,289.00  |
| 2847 Lara Gonzalez Oscar            | CHOFER              | \$3,126.90  | \$0.00 | \$0.00 | \$3,126.90  | \$111.06   | (\$0.16) | \$50.00  | \$0.00    | \$0.00     | \$0.00 | \$160.90   | \$2,966.00  |
| 3958 Garza Suarez Maria Del Socorro | GESTORA             | \$4,479.53  | \$0.00 | \$0.00 | \$4,479.53  | \$430.28   | \$0.25   | \$50.00  | \$0.00    | \$0.00     | \$0.00 | \$480.53   | \$3,999.00  |
| 4202 Garcia Rangel Genaro Alberto   | AYUDANTE GENERAL    | \$3,880.29  | \$0.00 | \$0.00 | \$3,880.29  | \$329.89   | \$0.40   | \$50.00  | \$0.00    | \$1,000.00 | \$0.00 | \$1,380.29 | \$2,500.00  |
| 4275 Ruiz Sandoval Miguel Angel     | GESTOR              | \$3,169.13  | \$0.00 | \$0.00 | \$3,169.13  | \$115.65   | \$0.48   | \$50.00  | \$0.00    | \$0.00     | \$0.00 | \$166.13   | \$3,003.00  |
| Total por Departamento              |                     | \$32,322.90 | \$0.00 | \$0.00 | \$32,322.90 | \$3,826.01 | \$0.95   | \$250.00 | (\$11.06) | \$1,000.00 | \$0.00 | \$5,065.90 | \$27,257.00 |

Departamento 208 DIRECCION REGULARIZACION Y TENENCIA

|                                       |  |             |        |        |             |            |          |         |        |        |        |            |             |
|---------------------------------------|--|-------------|--------|--------|-------------|------------|----------|---------|--------|--------|--------|------------|-------------|
| 0813 Garza Rocha Linda Patricia       | DIRECTORA DE REGULARIZACION Y TENENCIA | \$11,939.39 | \$0.00 | \$0.00 | \$11,939.39 | \$2,039.52 | \$0.87   | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$2,040.39 | \$9,899.00  |
| 2189 Gonzalez Guajardo Eugenio        | JEFE JURIDICO                          | \$6,900.95  | \$0.00 | \$0.00 | \$6,900.95  | \$926.78   | (\$0.83) | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$925.95   | \$5,975.00  |
| 2405 Tierranegra Reyes Brenda Lizette | CAPTURISTA                             | \$2,680.80  | \$0.00 | \$0.00 | \$2,680.80  | \$42.25    | (\$0.45) | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$91.80    | \$2,589.00  |
| Total por Departamento                |  | \$21,521.14 | \$0.00 | \$0.00 | \$21,521.14 | \$3,008.55 | (\$0.41) | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$3,058.14 | \$18,463.00 |

Departamento 249 SECRETARIA DE DESARROLLO URBANO

|  |                                 |             |        |        |             |            |          |          |            |            |        |            |             |
|--|---------------------------------|-------------|--------|--------|-------------|------------|----------|----------|------------|------------|--------|------------|-------------|
| 2278 Carrion Garcia Flor Elizabeth       | GESTORIA                        | \$6,983.63  | \$0.00 | \$0.00 | \$6,983.63  | \$944.45   | \$0.18   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$994.63   | \$5,989.00  |
| 2286 Alamillo Cabrera Apolonio           | MENSAJERO                       | \$1,944.30  | \$0.00 | \$0.00 | \$1,944.30  | \$0.00     | (\$0.45) | \$50.00  | (\$75.25)  | \$0.00     | \$0.00 | (\$25.70)  | \$1,970.00  |
| 3232 Tello Robles Bertha                 | CAPTURISTA                      | \$3,169.13  | \$0.00 | \$0.00 | \$3,169.13  | \$115.65   | \$0.48   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$166.13   | \$3,003.00  |
| 3544 Gonzalez Rodriguez Jesus Alberto    | MENSAJERO                       | \$4,601.36  | \$0.00 | \$0.00 | \$4,601.36  | \$452.11   | \$0.25   | \$50.00  | \$0.00     | \$1,000.00 | \$0.00 | \$1,502.36 | \$3,099.00  |
| 3906 Gonzalez Flores Alma Rosa           | SECRETARIA DE DESARROLLO URBANO | \$11,334.65 | \$0.00 | \$0.00 | \$11,334.65 | \$1,897.28 | (\$0.63) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,896.65 | \$9,438.00  |
| 3966 Rocha Morales Edson Edu             | GESTORIA                        | \$3,999.34  | \$0.00 | \$0.00 | \$3,999.34  | \$348.94   | (\$0.60) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$398.34   | \$3,601.00  |
| 4102 Barrientos Chagolla Edgar Alejandro | AYUDANTE GENERAL                | \$1,983.42  | \$0.00 | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00  | (\$72.74)  | \$0.00     | \$0.00 | (\$22.58)  | \$2,006.00  |
| Total por Departamento                   |                                 | \$34,015.83 | \$0.00 | \$0.00 | \$34,015.83 | \$3,758.43 | (\$0.61) | \$300.00 | (\$147.99) | \$1,000.00 | \$0.00 | \$4,909.83 | \$29,106.00 |

Departamento 252 SECRETARIA DE DESARROLLO SOCIAL

|                                       |           |            |        |        |            |         |          |          |           |        |        |           |            |
|---------------------------------------|-----------|------------|--------|--------|------------|---------|----------|----------|-----------|--------|--------|-----------|------------|
| 2161 Galvan Gonzalez Maria Isidra     | RECEPCION | \$2,296.50 | \$0.00 | \$0.00 | \$2,296.50 | \$0.00  | (\$0.53) | \$50.00  | (\$28.97) | \$0.00 | \$0.00 | \$20.50   | \$2,276.00 |
| 3356 Rangel Rendon Abraham            | GESTOR    | \$2,991.45 | \$0.00 | \$0.00 | \$2,991.45 | \$76.05 | (\$0.60) | \$50.00  | \$0.00    | \$0.00 | \$0.00 | \$125.45  | \$2,866.00 |
| 3362 Hernandez Gonzalez Mario Alberto | AUXILIAR  | \$2,223.75 | \$0.00 | \$0.00 | \$2,223.75 | \$0.00  | \$0.64   | \$0.00   | (\$36.89) | \$0.00 | \$0.00 | (\$36.25) | \$2,260.00 |
| Total por Departamento                |           | \$7,511.70 | \$0.00 | \$0.00 | \$7,511.70 | \$76.05 | (\$0.49) | \$100.00 | (\$65.86) | \$0.00 | \$0.00 | \$109.70  | \$7,402.00 |

Departamento 331 SECRETARIA EJECUTIVA

|   |                      |              |        |        |              |             |          |          |            |            |        |             |              |
|---|----------------------|--------------|--------|--------|--------------|-------------|----------|----------|------------|------------|--------|-------------|--------------|
| 0014 Garza Suarez Juan Francisco          | SECRETARIO EJECUTIVO | \$16,692.36  | \$0.00 | \$0.00 | \$16,692.36  | \$3,192.36  | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$3,192.36  | \$13,500.00  |
| 0286 Garcia Garza Martin Mauro            | CHOFER               | \$3,505.75   | \$0.00 | \$0.00 | \$3,505.75   | \$152.28    | \$0.47   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$202.75    | \$3,303.00   |
| 0471 Barrientos Chagoya Manuel            | GESTOR               | \$6,823.80   | \$0.00 | \$0.00 | \$6,823.80   | \$910.31    | \$0.49   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$960.80    | \$5,863.00   |
| 0479 Castro Burnias Jesus Angel           | GESTOR               | \$12,768.33  | \$0.00 | \$0.00 | \$12,768.33  | \$2,234.48  | (\$0.15) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$2,284.33  | \$10,484.00  |
| 2165 Leal Rodriguez Arturo                | CAPTURISTA           | \$3,852.45   | \$0.00 | \$0.00 | \$3,852.45   | \$325.44    | \$0.01   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$375.45    | \$3,477.00   |
| 2622 De La Cruz Pena Pedro                | CAPTURISTA           | \$8,834.54   | \$0.00 | \$0.00 | \$8,834.54   | \$1,339.80  | (\$0.26) | \$50.00  | \$0.00     | \$2,000.00 | \$0.00 | \$3,389.54  | \$5,445.00   |
| 2837 Vallejo Chavez Nathan                | CAPTURISTA           | \$3,169.13   | \$0.00 | \$0.00 | \$3,169.13   | \$115.65    | \$0.48   | \$50.00  | \$0.00     | \$500.00   | \$0.00 | \$666.13    | \$2,503.00   |
| 2874 Flores Lopez Norma Alicia            | ARCHIVISTA           | \$2,195.10   | \$0.00 | \$0.00 | \$2,195.10   | \$0.00      | \$0.10   | \$50.00  | (\$40.00)  | \$0.00     | \$0.00 | \$10.10     | \$2,185.00   |
| 3081 Vallejo Saucedo Rafael Antonio       | MENSAJERO            | \$5,568.00   | \$0.00 | \$0.00 | \$5,568.00   | \$642.07    | \$0.93   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$693.00    | \$4,875.00   |
| 3374 Gonzalez Urista Juan Ernesto         | CHOFER               | \$7,585.48   | \$0.00 | \$0.00 | \$7,585.48   | \$1,073.00  | \$0.48   | \$50.00  | \$0.00     | \$800.00   | \$0.00 | \$1,923.48  | \$5,662.00   |
| 3407 Mata Lugo Lucio Antonio              | CHOFER               | \$2,568.59   | \$0.00 | \$0.00 | \$2,568.59   | \$15.12     | (\$0.53) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$64.59     | \$2,504.00   |
| 3911 Hinojoza Cantu Mayra Alejandra       | ASISTENTE            | \$5,028.69   | \$0.00 | \$0.00 | \$5,028.69   | \$528.69    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$528.69    | \$4,500.00   |
| 3948 Ramiez Aldama Erika Adriana          | COORDINADORA         | \$8,774.54   | \$0.00 | \$0.00 | \$8,774.54   | \$1,326.98  | \$0.56   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,327.54  | \$7,447.00   |
| 4039 Avila Martinez Luis Ernesto          | GESTOR               | \$1,901.70   | \$0.00 | \$0.00 | \$1,901.70   | \$0.00      | \$0.67   | \$50.00  | (\$77.97)  | \$0.00     | \$0.00 | (\$27.30)   | \$1,929.00   |
| 4040 Gonzalez Rodriguez David Francisco   | GESTOR               | \$1,756.95   | \$0.00 | \$0.00 | \$1,756.95   | \$0.00      | \$0.19   | \$50.00  | (\$87.24)  | \$0.00     | \$0.00 | (\$37.05)   | \$1,794.00   |
| 4048 Torres Leal Liliana                  | ASISTENTE            | \$8,205.42   | \$0.00 | \$0.00 | \$8,205.42   | \$1,205.42  | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,205.42  | \$7,000.00   |
| 4049 Trejo Luna Yolanda                   | ASISTENTE            | \$5,651.85   | \$0.00 | \$0.00 | \$5,651.85   | \$659.98    | (\$0.13) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$659.85    | \$4,992.00   |
| 4099 Munoz Garza Roberto                  | GESTOR               | \$3,169.13   | \$0.00 | \$0.00 | \$3,169.13   | \$115.65    | (\$0.52) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$165.13    | \$3,004.00   |
| 4100 Orozco Loredo Juan Jose              | GESTOR               | \$3,169.13   | \$0.00 | \$0.00 | \$3,169.13   | \$115.65    | (\$0.52) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$165.13    | \$3,004.00   |
| 4106 Torres Hernandez Patricia            | ARCHIVISTA           | \$3,393.54   | \$0.00 | \$0.00 | \$3,393.54   | \$140.07    | \$0.47   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$190.54    | \$3,203.00   |
| 4149 Noriega Garcia Alejandro             | GESTOR               | \$1,757.01   | \$0.00 | \$0.00 | \$1,757.01   | \$0.00      | \$0.24   | \$50.00  | (\$87.23)  | \$0.00     | \$0.00 | (\$36.99)   | \$1,794.00   |
| 4402 Cisneros Gutierrez Hilda Elizabeth   | CAPTURISTA           | \$1,543.33   | \$0.00 | \$0.00 | \$1,543.33   | \$0.00      | \$0.16   | \$50.00  | (\$112.83) | \$0.00     | \$0.00 | (\$62.67)   | \$1,606.00   |
| 4520 Garza Sanchez Francisco Javier       | GESTOR               | \$5,711.85   | \$0.00 | \$0.00 | \$5,711.85   | \$672.79    | \$0.06   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$722.85    | \$4,989.00   |
| 4534 Rivera Limon Luis Isabel             | AUXILIAR             | \$1,842.15   | \$0.00 | \$0.00 | \$1,842.15   | \$0.00      | (\$0.07) | \$0.00   | (\$81.78)  | \$0.00     | \$0.00 | (\$81.85)   | \$1,924.00   |
| 4573 Garza Cardona Eulalio                | AUXILIAR             | \$1,376.49   | \$0.00 | \$0.00 | \$1,376.49   | \$0.00      | \$0.00   | \$0.00   | (\$123.51) | \$0.00     | \$0.00 | (\$123.51)  | \$1,500.00   |
| 4871 Espinoza Del Bosque Francisca Saraly | ARCHIVISTA           | \$5,722.19   | \$0.00 | \$0.00 | \$5,722.19   | \$675.00    | \$0.19   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$725.19    | \$4,997.00   |
| 4874 Hermosillo Calzado Alejandro         | AUXILIAR             | \$5,662.19   | \$0.00 | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$662.19    | \$5,000.00   |
| 4875 Garcia Solis Francisco               | AUXILIAR             | \$5,662.19   | \$0.00 | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$662.19    | \$5,000.00   |
| 4876 Rincon Perez Jesus                   | AUXILIAR             | \$6,933.80   | \$0.00 | \$0.00 | \$6,933.80   | \$933.80    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$933.80    | \$6,000.00   |
| Total por Departamento                    |                      | \$150,825.68 | \$0.00 | \$0.00 | \$150,825.68 | \$17,698.92 | \$3.32   | \$950.00 | (\$610.56) | \$3,300.00 | \$0.00 | \$21,341.68 | \$129,484.00 |

Departamento 332 DIRECCION DE PROMOCION SOCIAL

|  |                              |             |        |        |             |            |          |          |            |            |        |            |             |
|--|------------------------------|-------------|--------|--------|-------------|------------|----------|----------|------------|------------|--------|------------|-------------|
| 2756 Gomez Garza David Juan              | DIRECTOR DE PROMOCION SOCIAL | \$10,658.16 | \$0.00 | \$0.00 | \$10,658.16 | \$1,738.17 | (\$0.01) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$1,738.16 | \$8,920.00  |
| 2798 Rios Gonzalez Marcelino             | GESTOR                       | \$5,047.95  | \$0.00 | \$0.00 | \$5,047.95  | \$532.14   | (\$0.19) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$581.95   | \$4,466.00  |
| 2799 Torres Rodarte Joel                 | SUPERVISOR DE DELEGACIONES   | \$4,987.95  | \$0.00 | \$0.00 | \$4,987.95  | \$521.39   | (\$0.44) | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$520.95   | \$4,467.00  |
| 2839 Martinez Lucio Alma Aurora          | AYUDANTE GENERAL             | \$3,852.45  | \$0.00 | \$0.00 | \$3,852.45  | \$325.44   | \$0.01   | \$50.00  | \$0.00     | \$1,000.00 | \$0.00 | \$1,375.45 | \$2,477.00  |
| 2923 De La Rosa Medellin Maria Ines      | GESTOR                       | \$1,972.95  | \$0.00 | \$0.00 | \$1,972.95  | \$0.00     | \$0.36   | \$50.00  | (\$73.41)  | \$0.00     | \$0.00 | (\$23.05)  | \$1,996.00  |
| 3276 Pelayo Soler Luis Manuel            | GESTOR                       | \$3,169.13  | \$0.00 | \$0.00 | \$3,169.13  | \$115.65   | \$0.48   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$166.13   | \$3,003.00  |
| 3458 Sanchez Guerra Javier Omar          | CHOFER                       | \$1,943.89  | \$0.00 | \$0.00 | \$1,943.89  | \$0.00     | (\$0.84) | \$50.00  | (\$75.27)  | \$0.00     | \$0.00 | (\$26.11)  | \$1,970.00  |
| 3461 Rodriguez Ruiz Samuel               | CHOFER                       | \$3,148.93  | \$0.00 | \$0.00 | \$3,148.93  | \$113.46   | (\$0.53) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$162.93   | \$2,986.00  |
| 3541 Salazar Rosales Marina              | AYUDANTE GENERAL             | \$1,436.55  | \$0.00 | \$0.00 | \$1,436.55  | \$0.00     | \$0.21   | \$50.00  | (\$119.66) | \$0.00     | \$0.00 | (\$69.45)  | \$1,506.00  |
| 3867 Villarreal Davila Jesus Emanuelle   | CHOFER                       | \$7,382.92  | \$0.00 | \$0.00 | \$7,382.92  | \$1,029.73 | \$0.19   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$1,079.92 | \$6,303.00  |
| 3913 Contreras Rodriguez Ulises          | CHOFER                       | \$4,205.29  | \$0.00 | \$0.00 | \$4,205.29  | \$381.89   | (\$0.60) | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$431.29   | \$3,774.00  |
| 4340 Alvarado Castañeda Francisco Javier | AYUDANTE GENERAL             | \$3,169.20  | \$0.00 | \$0.00 | \$3,169.20  | \$115.66   | \$0.54   | \$50.00  | \$0.00     | \$0.00     | \$0.00 | \$166.20   | \$3,003.00  |
| Total por Departamento                   |                              | \$50,975.37 | \$0.00 | \$0.00 | \$50,975.37 | \$4,873.53 | (\$0.82) | \$500.00 | (\$268.34) | \$1,000.00 | \$0.00 | \$6,104.37 | \$44,871.00 |

Departamento 333 SECRETARIA DE ACCION CIVICA

|                                 |                             |             |        |        |             |            |          |          |           |        |        |            |             |
|---------------------------------|-----------------------------|-------------|--------|--------|-------------|------------|----------|----------|-----------|--------|--------|------------|-------------|
| 3900 Vallejo Montoya Juan Jesus | SECRETARIO DE ACCION CIVICA | \$11,939.39 | \$0.00 | \$0.00 | \$11,939.39 | \$2,039.52 | (\$0.13) | \$0.00   | \$0.00    | \$0.00 | \$0.00 | \$2,039.39 | \$9,900.00  |
| 4079 Leal Benavides Graciela    | ARCHIVISTA                  | \$1,983.42  | \$0.00 | \$0.00 | \$1,983.42  | \$0.00     | \$0.16   | \$50.00  | (\$72.74) | \$0.00 | \$0.00 | (\$22.58)  | \$2,006.00  |
| 4224 Perez Villela Sergio Ramon | GESTOR                      | \$5,711.89  | \$0.00 | \$0.00 | \$5,711.89  | \$672.80   | \$0.09   | \$50.00  | \$0.00    | \$0.00 | \$0.00 | \$722.89   | \$4,989.00  |
| Total por Departamento          |                             | \$19,634.70 | \$0.00 | \$0.00 | \$19,634.70 | \$2,712.32 | \$0.12   | \$100.00 | (\$72.74) | \$0.00 | \$0.00 | \$2,739.70 | \$16,895.00 |

Departamento 334 SECRETARIA DE TRANSPARENCIA

|   |                             |             |        |        |             |            |          |          |           |        |        |            |             |
|---|-----------------------------|-------------|--------|--------|-------------|------------|----------|----------|-----------|--------|--------|------------|-------------|
| 3819 Rojas Garza Nancy Esther             | CAPTURISTA                  | \$1,757.01  | \$0.00 | \$0.00 | \$1,757.01  | \$0.00     | (\$0.76) | \$50.00  | (\$87.23) | \$0.00 | \$0.00 | (\$37.99)  | \$1,795.00  |
| 3901 Garcia Garza Genaro                  | SECRETARIO DE TRANSPARENCIA | \$11,939.39 | \$0.00 | \$0.00 | \$11,939.39 | \$2,039.52 | (\$0.13) | \$0.00   | \$0.00    | \$0.00 | \$0.00 | \$2,039.39 | \$9,900.00  |
| 4207 Rodriguez Maldonado Susana Elizabeth | CAPTURISTA                  | \$3,852.45  | \$0.00 | \$0.00 | \$3,852.45  | \$325.44   | \$0.01   | \$50.00  | \$0.00    | \$0.00 | \$0.00 | \$375.45   | \$3,477.00  |
| Total por Departamento                    |                             | \$17,548.85 | \$0.00 | \$0.00 | \$17,548.85 | \$2,364.96 | (\$0.88) | \$100.00 | (\$87.23) | \$0.00 | \$0.00 | \$2,376.85 | \$15,172.00 |



|  |                                   |                |            |            |                |              |           |             |              |             |            |              |                |
|--|-----------------------------------|----------------|------------|------------|----------------|--------------|-----------|-------------|--------------|-------------|------------|--------------|----------------|
| Departamento 335 SECRETARIA DE CONCERTACION SOCIAL |                                   |                |            |            |                |              |           |             |              |             |            |              |                |
| 2775 Mejia Juarez Maria Ines                       | PROMOTORA                         | \$3,104.86     | \$0.00     | \$0.00     | \$3,104.86     | \$108.66     | \$0.20    | \$50.00     | \$0.00       | \$0.00      | \$0.00     | \$158.86     | \$2,946.00     |
| 2797 Rios Trevino Federico                         | SECRETARIO DE CONCERTACION SOCIAL | \$10,658.16    | \$0.00     | \$0.00     | \$10,658.16    | \$1,738.17   | (\$0.01)  | \$0.00      | \$0.00       | \$500.00    | \$0.00     | \$2,238.16   | \$8,420.00     |
| 3920 Vallejo Saucedo Juan Jesus                    | DIRECTOR CONCERTACION SOCIAL      | \$11,990.55    | \$0.00     | \$0.00     | \$11,990.55    | \$2,051.55   | \$0.00    | \$0.00      | \$0.00       | \$0.00      | \$0.00     | \$2,051.55   | \$9,939.00     |
| 4173 Martinez Malacara Leticia                     | GESTORA                           | \$3,393.54     | \$0.00     | \$0.00     | \$3,393.54     | \$140.07     | (\$0.53)  | \$50.00     | \$0.00       | \$0.00      | \$0.00     | \$189.54     | \$3,204.00     |
| 4982 Montes Espinoza Plinio Erasto                 | AUXILIAR                          | \$3,003.90     | \$0.00     | \$0.00     | \$3,003.90     | \$77.40      | \$0.50    | \$0.00      | \$0.00       | \$0.00      | \$0.00     | \$77.90      | \$2,926.00     |
| Total por Departamento                             |                                   | \$32,151.01    | \$0.00     | \$0.00     | \$32,151.01    | \$4,115.85   | \$0.16    | \$100.00    | \$0.00       | \$500.00    | \$0.00     | \$4,716.01   | \$27,435.00    |
| Total General                                      |                                   | \$1,892,823.82 | \$5,595.00 | \$3,061.89 | \$1,901,480.71 | \$235,774.16 | (\$11.87) | \$11,950.00 | (\$6,898.58) | \$26,800.00 | \$2,100.00 | \$269,713.71 | \$1,631,767.00 |