

Municipio de Juárez Nuevo León												Fecha: 11/10/2012
Lista de raya del periodo 19 al 19 Quincenal del 01/10/2012 al 15/10/2012												
Empleado	Puesto	Sueldo	Compensación	Horas extras	TOTAL PERCEP	I.S.P.T.	Ajuste neto	Préstamo	Cuota sindical	Subs al Empleo	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--												
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL												
3880 García Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$46,210.93	\$0.00	\$0.00	\$46,210.93	\$12,047.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,047.93	\$34,163.00
Total por Departamento		\$46,210.93	\$0.00	\$0.00	\$46,210.93	\$12,047.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,047.93	\$34,163.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO												
2808 Raygoza Martínez Jorge Alberto	SECRETARIO DEL AYTO.	\$32,852.85	\$0.00	\$0.00	\$32,852.85	\$8,040.51	\$0.34	\$0.00	\$0.00	\$0.00	\$8,040.85	\$24,812.00
Total por Departamento		\$32,852.85	\$0.00	\$0.00	\$32,852.85	\$8,040.51	\$0.34	\$0.00	\$0.00	\$0.00	\$8,040.85	\$24,812.00
Departamento 3 TESORERO MUNICIPAL												
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$32,852.86	\$0.00	\$0.00	\$32,852.86	\$8,040.51	(\$0.65)	\$0.00	\$0.00	\$0.00	\$8,039.86	\$24,813.00
Total por Departamento		\$32,852.86	\$0.00	\$0.00	\$32,852.86	\$8,040.51	(\$0.65)	\$0.00	\$0.00	\$0.00	\$8,039.86	\$24,813.00
Departamento 4 SINDICOS												
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$20,832.30	\$0.00	\$0.00	\$20,832.30	\$4,434.34	(\$0.04)	\$0.00	\$0.00	\$0.00	\$4,434.30	\$16,398.00
0742 Vallejo Chavez Janeth Esmeralda	CAPTURISTA	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0834 Escamilla Vargas Maria	ARCHIVISTA	\$2,195.10	\$0.00	\$0.00	\$2,195.10	\$0.00	\$0.10	\$0.00	\$50.00	(\$40.00)	\$10.10	\$2,185.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$3,174.21	\$0.00	\$0.00	\$3,174.21	\$116.21	\$0.00	\$0.00	\$0.00	\$0.00	\$116.21	\$3,058.00
2624 Contreras Rodriguez Argenis	CAPTURISTA	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$0.00	\$50.00	\$0.00	\$380.29	\$3,500.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$1,841.70	\$0.00	\$0.00	\$1,841.70	\$0.00	(\$0.49)	\$0.00	\$0.00	(\$81.81)	(\$82.30)	\$1,924.00
3050 Betancourt Martínez Maria De Lourdes	AUXILIAR	\$1,581.62	\$0.00	\$0.00	\$1,581.62	\$0.00	\$0.00	\$0.00	\$0.00	(\$110.38)	(\$110.38)	\$1,692.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$20,832.36	\$0.00	\$0.00	\$20,832.36	\$4,434.36	\$0.00	\$0.00	\$0.00	\$0.00	\$4,434.36	\$16,398.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	\$0.00	(\$76.58)	(\$76.58)	\$2,000.00
4394 Guzman Escamilla Maria De Jesus	ARCHIVISTA	\$1,543.33	\$0.00	\$0.00	\$1,543.33	\$0.00	\$0.16	\$0.00	\$50.00	(\$112.83)	(\$62.67)	\$1,606.00
4574 Rodríguez Mercado Andrea	AUXILIAR	\$1,842.22	\$0.00	\$0.00	\$1,842.22	\$0.00	\$0.00	\$0.00	\$0.00	(\$81.78)	(\$81.78)	\$1,924.00
4873 Tellez Leal Joel	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	\$0.00	(\$76.58)	(\$76.58)	\$2,000.00
Total por Departamento		\$65,390.26	\$0.00	\$0.00	\$65,390.26	\$9,635.09	\$0.13	\$0.00	\$150.00	(\$579.96)	\$9,205.26	\$56,185.00
Departamento 5 REGIDORES												
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3884 Guajardo Cortes Jose Guadalupe	3ER. REGIDOR	\$16,928.07	\$0.00	\$0.00	\$16,928.07	\$3,263.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.07	\$13,665.00
3885 Contreras Rodriguez Antígona	4TO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$1,500.00	\$0.00	\$0.00	\$4,763.10	\$12,165.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3887 García Perez Veronica	6TO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$3,000.00	\$0.00	\$0.00	\$6,263.10	\$10,665.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
4022 Cantu Alvarez Roosbell Ivan	2DO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
4872 Gurrola Ceja Oriel	9NVO. REGIDOR	\$16,928.10	\$0.00	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
Total por Departamento		\$169,280.97	\$0.00	\$0.00	\$169,280.97	\$32,630.79	\$0.18	\$4,500.00	\$0.00	\$0.00	\$37,130.97	\$132,150.00
Departamento 8 PRESIDENCIA												
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$5,508.00	\$0.00	\$0.00	\$5,508.00	\$629.25	(\$0.25)	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
1941 Rodríguez Duron Maria De La Luz	CAPTURISTA	\$6,993.80	\$0.00	\$0.00	\$6,993.80	\$946.62	\$0.18	\$500.00	\$50.00	\$0.00	\$1,496.80	\$5,497.00
2868 Nanez García Ericka Milagros	CAPTURISTA	\$2,011.19	\$0.00	\$0.00	\$2,011.19	\$0.00	\$0.16	\$250.00	\$50.00	(\$70.97)	\$229.19	\$1,782.00
3338 García Garza Noe	GESTOR	\$9,537.04	\$0.00	\$0.00	\$9,537.04	\$1,489.85	\$0.19	\$0.00	\$50.00	\$0.00	\$1,540.04	\$7,997.00
3893 Vallejo Saucedo Alejandro	AUXILIAR	\$9,399.07	\$0.00	\$0.00	\$9,399.07	\$1,460.38	\$0.69	\$0.00	\$0.00	\$0.00	\$1,461.07	\$7,938.00
3894 Reyna Sanchez Jesus Emanuel	CHOFER	\$8,255.25	\$0.00	\$0.00	\$8,255.25	\$1,216.06	\$0.19	\$0.00	\$50.00	\$0.00	\$1,266.25	\$6,989.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$6,673.12	\$0.00	\$0.00	\$6,673.12	\$878.12	\$0.00	\$0.00	\$0.00	\$0.00	\$878.12	\$5,795.00
3915 Loredo Alvarado Ivan Josue	CHOFER	\$7,629.61	\$0.00	\$0.00	\$7,629.61	\$1,082.43	\$0.18	\$0.00	\$50.00	\$0.00	\$1,132.61	\$6,497.00
4000 Carreon Ortega Fabiola	ARCHIVISTA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
4164 Soto Escamilla Rosendo Israel	CAPTURISTA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4178 Gonzalez Tovar Florencio	ARCHIVISTA	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$0.00	\$50.00	\$0.00	\$380.29	\$3,500.00
4240 Silva Hurtado Juan Carlos	CHOFER	\$2,680.80	\$0.00	\$0.00	\$2,680.80	\$42.25	\$0.55	\$0.00	\$50.00	\$0.00	\$92.80	\$2,588.00
4578 De Hoyos Aguilar Santiago	AUXILIAR	\$8,841.23	\$0.00	\$0.00	\$8,841.23	\$1,341.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.23	\$7,500.00
4820 Perez Silva Jose Raul	ASESOR JURIDICO	\$8,205.42	\$0.00	\$0.00	\$8,205.42	\$1,205.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.42	\$7,000.00

Total por Departamento		\$87,263.48	\$0.00	\$0.00	\$87,263.48	\$11,167.43	\$3.02	\$750.00	\$450.00	(\$70.97)	\$12,299.48	\$74,964.00
Departamento 9 SECRETARIA DEL AYUNTAMIENTO												
0219 Perez Hernandez Alicia Guadalupe	ARCHIVISTA	\$4,514.86	\$0.00	\$0.00	\$4,514.86	\$436.61	\$0.25	\$0.00	\$50.00	\$0.00	\$486.86	\$4,028.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$0.00	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
0579 Gonzalez Rodriguez Juan	AYUDANTE GENERAL	\$1,442.70	\$0.00	\$0.00	\$1,442.70	\$0.00	(\$0.03)	\$0.00	\$50.00	(\$119.27)	(\$69.30)	\$1,512.00
0733 Ramirez Dominguez Jose Francisco	AUXILIAR	\$3,333.54	\$0.00	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
2032 Guevara Triana Carlos Hugo	GESTOR	\$5,207.40	\$0.00	\$0.00	\$5,207.40	\$565.04	\$0.36	\$0.00	\$50.00	\$0.00	\$615.40	\$4,592.00
2160 Paez Charles Maria Del Rosario	TECNICO ADMINISTRATIVO	\$2,904.00	\$0.00	\$0.00	\$2,904.00	\$66.53	\$0.47	\$0.00	\$50.00	\$0.00	\$117.00	\$2,787.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,816.80	\$0.00	\$0.00	\$1,816.80	\$0.00	(\$0.79)	\$0.00	\$50.00	(\$83.41)	(\$34.20)	\$1,851.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,816.80	\$0.00	\$0.00	\$1,816.80	\$0.00	(\$0.79)	\$0.00	\$50.00	(\$83.41)	(\$34.20)	\$1,851.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.22	\$0.00	\$0.00	(\$3.22)	(\$3.00)	\$2,403.00
2760 Delgado Polendo Maria Concepcion	AYUDANTE GENERAL	\$1,524.00	\$0.00	\$0.00	\$1,524.00	\$0.00	\$0.07	\$0.00	\$50.00	(\$114.07)	(\$64.00)	\$1,588.00
2761 Ortiz Esparza Blanca Alicia	AYUDANTE GENERAL	\$1,524.00	\$0.00	\$0.00	\$1,524.00	\$0.00	\$0.07	\$0.00	\$50.00	(\$114.07)	(\$64.00)	\$1,588.00
2866 Gonzalez Flores Leticia	ARCHIVISTA	\$3,393.54	\$0.00	\$0.00	\$3,393.54	\$140.07	\$0.47	\$500.00	\$50.00	\$0.00	\$690.54	\$2,703.00
2867 Gonzalez Gonzalez Minerva Nancy	TECNICO ADMINISTRATIVO	\$1,677.00	\$0.00	\$0.00	\$1,677.00	\$0.00	\$0.28	\$500.00	\$50.00	(\$104.28)	\$446.00	\$1,231.00
2892 Campos Gomez Karla Cecilia	PROMOTORA	\$2,200.08	\$0.00	\$0.00	\$2,200.08	\$0.00	(\$0.46)	\$0.00	\$50.00	(\$39.46)	\$10.08	\$2,190.00
2929 Doria Aleman Sanjuanita Vanessa Belind	RECEPCIONISTA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
2931 Mendoza Avalos Priscila	CAPTURISTA	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
2936 Gonzalez Saenz Juan Arcadio	AYUDANTE GENERAL	\$1,428.00	\$0.00	\$0.00	\$1,428.00	\$0.00	(\$0.79)	\$0.00	\$50.00	(\$120.21)	(\$71.00)	\$1,499.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,524.00	\$0.00	\$0.00	\$1,524.00	\$0.00	\$0.07	\$0.00	\$50.00	(\$114.07)	(\$64.00)	\$1,588.00
3227 Paz Rodriguez Jesus	GESTOR	\$2,074.05	\$0.00	\$0.00	\$2,074.05	\$0.00	(\$0.01)	\$0.00	\$50.00	(\$66.94)	(\$16.95)	\$2,091.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$0.00	\$0.00	\$1,697.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$103.00)	\$297.00	\$1,400.00
3336 Garza Vazquez Luis Gerardo	AUXILIAR	\$1,697.01	\$0.00	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	\$0.00	(\$102.99)	(\$102.99)	\$1,800.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$6,297.99	\$0.00	\$0.00	\$6,297.99	\$797.99	\$0.00	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$0.00	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
3797 Avalos Martinez Dora Leticia	GESTORA	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$500.00	\$50.00	\$0.00	\$880.29	\$3,000.00
3899 De La Cruz Martinez Angelica	ARCHIVISTA	\$5,722.19	\$0.00	\$0.00	\$5,722.19	\$675.00	\$0.19	\$1,500.00	\$50.00	\$0.00	\$2,225.19	\$3,497.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPL. DE LA MUJER	\$4,988.48	\$0.00	\$0.00	\$4,988.48	\$521.48	\$0.00	\$0.00	\$0.00	\$0.00	\$521.48	\$4,467.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$11,939.39	\$0.00	\$0.00	\$11,939.39	\$2,039.52	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$0.00	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$0.00	\$0.00	\$5,029.33	\$528.80	(\$0.47)	\$800.00	\$0.00	\$0.00	\$1,328.33	\$3,701.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	\$0.90	\$0.00	\$0.00	\$0.00	\$660.89	\$4,991.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$0.00	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
4041 Rodriguez Solis Luis	CHOFER	\$6,993.80	\$0.00	\$0.00	\$6,993.80	\$946.62	(\$0.82)	\$0.00	\$50.00	\$0.00	\$995.80	\$5,998.00
4051 Rojas Reyes Flor Esthela	CAPTURISTA	\$2,327.85	\$0.00	\$0.00	\$2,327.85	\$0.00	(\$0.08)	\$0.00	\$50.00	(\$11.07)	\$38.85	\$2,289.00
4101 Alvarez Guel Maria De Los Angeles	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4147 Obregon Esquivel Mario Fabian	GESTOR	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$500.00	\$50.00	\$0.00	\$880.29	\$3,000.00
4157 Gonzalez Garcia Lucia Guadalupe	TECNICO ADMINISTRATIVO	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
4163 Ceballos Garcia Guillermo	GESTOR	\$2,680.80	\$0.00	\$0.00	\$2,680.80	\$42.25	\$0.55	\$0.00	\$50.00	\$0.00	\$92.80	\$2,588.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4262 Martinez Garcia Kristofer	CAPTURISTA	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$0.00	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4350 Garza Bazan Sandra	AUXILIAR	\$3,109.20	\$0.00	\$0.00	\$3,109.20	\$109.13	(\$0.93)	\$0.00	\$0.00	\$0.00	\$108.20	\$3,001.00
4364 Sanchez Garcia Guadalupe Viridiana	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4367 Rodriguez Nava Jaime Francisco	AUXILIAR	\$5,662.20	\$0.00	\$0.00	\$5,662.20	\$662.19	\$0.01	\$0.00	\$0.00	\$0.00	\$662.20	\$5,000.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4377 Orsua Cuevas Jose Luis	FOTOGRAFO	\$3,393.54	\$0.00	\$0.00	\$3,393.54	\$140.07	\$0.47	\$300.00	\$50.00	\$0.00	\$490.54	\$2,903.00
4378 Hernandez Dominguez Maria De Los Santos	AYUDANTE GENERAL	\$1,543.33	\$0.00	\$0.00	\$1,543.33	\$0.00	\$0.16	\$300.00	\$50.00	(\$112.83)	\$237.33	\$1,306.00
4387 Noguera Sanchez Yajaira Jaqueline	GESTORA	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	(\$0.76)	\$0.00	\$50.00	(\$87.23)	(\$37.99)	\$1,795.00
4412 Castillo Hernandez Guillermina	CAPTURISTA	\$3,169.13	\$1,020.00	\$0.00	\$4,189.13	\$379.31	(\$0.18)	\$0.00	\$50.00	\$0.00	\$429.13	\$3,760.00
4413 Villarreal De La Garza Daniel Alfonso	ASESOR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4487 Galvan Hernandez Maria Luz	AUXILIAR	\$6,428.70	\$0.00	\$0.00	\$6,428.70	\$825.91	(\$0.21)	\$0.00	\$0.00	\$0.00	\$825.70	\$5,603.00
4503 Nora Flores Samantha	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4547 Cisneros Alvarado Juan Rene	ARCHIVISTA	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	\$0.24	\$0.00	\$50.00	(\$87.23)	(\$36.99)	\$1,794.00
4552 Guel Gomez Osmar Neftaly	ASISTENTE	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00

4569 Estrada Rodriguez Martha Alicia	GESTORA	\$3,150.05	\$0.00	\$0.00	\$3,150.05	\$113.58	\$0.47	\$0.00	\$50.00	\$0.00	\$164.05	\$2,986.00
4576 Oyervides Carmona Elsa Guadalupe	AUXILIAR	\$3,577.80	\$0.00	\$0.00	\$3,577.80	\$177.85	(\$0.05)	\$0.00	\$0.00	\$0.00	\$177.80	\$3,400.00
4577 Loreda Alvarado Maria Esthela	AUXILIAR	\$7,569.60	\$0.00	\$0.00	\$7,569.60	\$1,069.61	(\$0.01)	\$0.00	\$0.00	\$0.00	\$1,069.60	\$6,500.00
4579 Galaviz Marroquin Juan Gerardo	AUXILIAR	\$5,662.20	\$0.00	\$0.00	\$5,662.20	\$662.19	\$0.01	\$0.00	\$0.00	\$0.00	\$662.20	\$5,000.00
4583 Rangel Rangel Jose Alberto	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4584 Almazan Alvarez Jose Angel	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4602 Uranga Garza Adriana	CAPTURISTA	\$7,311.71	\$0.00	\$0.00	\$7,311.71	\$1,014.52	\$0.19	\$0.00	\$50.00	\$0.00	\$1,064.71	\$6,247.00
4608 Avalos Martinez Maria Rebeca	AUXILIAR	\$2,223.75	\$0.00	\$0.00	\$2,223.75	\$0.00	(\$0.36)	\$0.00	\$0.00	(\$36.89)	(\$37.25)	\$2,261.00
4717 Hernandez Rodriguez Jose Maria	CAPTURISTA	\$5,722.19	\$0.00	\$0.00	\$5,722.19	\$675.00	\$0.19	\$0.00	\$50.00	\$0.00	\$725.19	\$4,997.00
4735 Gallegos Lopez Cipachi	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,662.19	\$4,000.00
4736 Castañeda Castañeda Maria Gorety	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4758 Garza Garcia Genaro	ASESOR JURIDICO	\$8,205.42	\$0.00	\$0.00	\$8,205.42	\$1,205.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.42	\$7,000.00
4795 Moreno Muñoz Yolanda Raquel	AUXILIAR	\$3,577.85	\$0.00	\$0.00	\$3,577.85	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4817 Quintero Ruiz Pablo	JUEZ CALIFICADOR	\$4,724.10	\$0.00	\$0.00	\$4,724.10	\$474.10	\$0.00	\$0.00	\$0.00	\$0.00	\$474.10	\$4,250.00
4818 Morales Galvan Jose	JUEZ CALIFICADOR	\$4,724.10	\$0.00	\$0.00	\$4,724.10	\$474.10	\$0.00	\$0.00	\$0.00	\$0.00	\$474.10	\$4,250.00
4867 Capetillo Rodriguez Laura	AUXILIAR	\$6,455.55	\$0.00	\$0.00	\$6,455.55	\$831.65	(\$0.10)	\$0.00	\$0.00	\$0.00	\$831.55	\$5,624.00
4869 De La Cruz Garza Francisco Javier	AUXILIAR	\$7,886.24	\$0.00	\$0.00	\$7,886.24	\$1,137.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137.24	\$6,749.00
4893 Vazquez Zamora Liliana Berenice	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4915 Flores Robles Margarita	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4917 Valdez Perales Rosa Isela	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4942 Ramirez Martinez Norma Alicia	AYUDANTE GENERAL	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	\$0.00	(\$76.58)	(\$76.58)	\$2,000.00
Total por Departamento		\$323,258.79	\$1,020.00	\$0.00	\$324,278.79	\$30,475.07	\$0.69	\$6,300.00	\$1,600.00	(\$1,652.97)	\$36,722.79	\$287,556.00
Departamento 10 TESORERIA												
0486 Perez Faz Javier	CAPTURISTA	\$9,833.79	\$0.00	\$0.00	\$9,833.79	\$1,553.24	\$0.55	\$750.00	\$50.00	\$0.00	\$2,353.79	\$7,480.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$14,685.37	\$0.00	\$0.00	\$14,685.37	\$2,685.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.37	\$12,000.00
2881 Tzahib Melendez Cecilia	CAPTURISTA	\$3,637.85	\$0.00	\$0.00	\$3,637.85	\$184.38	\$0.47	\$0.00	\$50.00	\$0.00	\$234.85	\$3,403.00
4045 Garza Gonzalez Eddy Gabriel	CAPTURISTA	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$0.00	\$50.00	\$0.00	\$380.29	\$3,500.00
4396 Ramirez Amaya Marco Antonio	ASISTENTE	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,862.19	\$3,800.00
Total por Departamento		\$37,699.49	\$0.00	\$0.00	\$37,699.49	\$5,415.07	\$1.42	\$1,950.00	\$150.00	\$0.00	\$7,516.49	\$30,183.00
Departamento 11 DIRECCION DE INGRESOS												
0171 Alanis Ayarzagoitia Irma De La Luz	CAPTURISTA	\$3,999.34	\$0.00	\$0.00	\$3,999.34	\$348.94	\$0.40	\$0.00	\$50.00	\$0.00	\$399.34	\$3,600.00
0289 Madrigal Briones Selene Guadalupe	CAJERA	\$4,096.96	\$0.00	\$0.00	\$4,096.96	\$364.56	\$0.40	\$0.00	\$50.00	\$0.00	\$414.96	\$3,682.00
0441 Guel Pena Juan Gabriel	CAPTURISTA	\$4,723.19	\$950.00	\$0.00	\$5,673.19	\$664.54	\$0.65	\$0.00	\$50.00	\$0.00	\$715.19	\$4,958.00
0801 Rivera Renteria Juan Enrique	AYUDANTE GENERAL	\$1,816.80	\$0.00	\$0.00	\$1,816.80	\$0.00	(\$0.79)	\$0.00	\$50.00	(\$83.41)	(\$34.20)	\$1,851.00
2170 Gonzalez Aguilar Jonathan	CAJERO	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$3,117.62	\$0.00	\$0.00	\$3,117.62	\$110.05	\$0.57	\$0.00	\$0.00	\$0.00	\$110.62	\$3,007.00
2772 Garza Gonzalez Magaly	ARCHIVISTA	\$2,597.77	\$0.00	\$0.00	\$2,597.77	\$18.30	(\$0.53)	\$0.00	\$50.00	\$0.00	\$67.77	\$2,530.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
2811 Gonzalez De Leon Juan Eulalio	MENSAJERO	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$0.00	\$50.00	\$0.00	\$380.29	\$3,500.00
2850 Rivera Renteria Jorge Alberto	CAPTURISTA	\$2,528.20	\$0.00	\$0.00	\$2,528.20	\$10.73	(\$0.53)	\$0.00	\$50.00	\$0.00	\$60.20	\$2,468.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$0.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	(\$118.00)	\$1,582.00
2937 Garza Ramirez Juan Carlos Ivan	CAPTURISTA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2977 Benavides Oliva Jose Edmundo	AYUDANTE GENERAL	\$1,944.30	\$0.00	\$0.00	\$1,944.30	\$0.00	(\$0.45)	\$0.00	\$50.00	(\$75.25)	(\$25.70)	\$1,970.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,756.95	\$0.00	\$0.00	\$1,756.95	\$0.00	(\$0.81)	\$0.00	\$50.00	(\$87.24)	(\$38.05)	\$1,795.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$3,333.54	\$0.00	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
3512 Fuentes Garza Jesus	CHOFER	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$0.00	\$0.00	\$1,406.64	\$0.00	\$0.22	\$0.00	\$0.00	(\$121.58)	(\$121.36)	\$1,528.00
3634 Ovalle Tellez Andros Israel	MENSAJERO	\$3,429.30	\$0.00	\$0.00	\$3,429.30	\$143.96	\$0.34	\$0.00	\$50.00	\$0.00	\$194.30	\$3,235.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,756.95	\$0.00	\$0.00	\$1,756.95	\$0.00	\$0.19	\$0.00	\$50.00	(\$87.24)	(\$37.05)	\$1,794.00
4046 Guerrero Rocha Mayra Alejandra	CAPTURISTA	\$1,543.33	\$0.00	\$0.00	\$1,543.33	\$0.00	(\$0.84)	\$0.00	\$50.00	(\$112.83)	(\$63.67)	\$1,607.00
4080 Carrion Garcia Gabriela	CAPTURISTA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
4081 Ruiz Gonzalez Veronica Juanita	CAPTURISTA	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
4279 Chavez Triana Gerardo	GESTOR	\$6,605.96	\$0.00	\$0.00	\$6,605.96	\$863.77	\$0.19	\$0.00	\$50.00	\$0.00	\$913.96	\$5,692.00
4524 Reyes Hernandez Belen	CAPTURISTA	\$1,543.33	\$860.00	\$0.00	\$2,403.33	\$0.00	\$0.19	\$0.00	\$50.00	(\$2.86)	\$47.33	\$2,356.00
4644 Benavides Gomez Maria Del Rosario	ARCHIVISTA	\$3,981.48	\$0.00	\$0.00	\$3,981.48	\$346.08	\$0.40	\$0.00	\$50.00	\$0.00	\$396.48	\$3,585.00
4895 Guerrero Rocha Daniel	CAJERO	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	\$0.47	\$0.00	\$50.00	\$0.00	\$65.59	\$2,503.00

4896 Elizondo Davila Alejandro	CAJERO	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	\$0.47	\$0.00	\$50.00	\$0.00	\$65.59	\$2,503.00
4897 Garza Gonzalez Dante Emanuel	CAJERO	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	\$0.47	\$0.00	\$50.00	\$0.00	\$65.59	\$2,503.00
4941 Garza Ibarra Luis Enrique	CHOFER	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
Total por Departamento		\$90,795.70	\$1,810.00	\$0.00	\$92,605.70	\$5,222.15	\$2.35	\$0.00	\$1,250.00	(\$833.80)	\$5,640.70	\$86,965.00
Departamento 13 CONTRALORIA												
0375 Zarate Hernandez Abraham	GESTOR	\$8,060.12	\$970.00	\$0.00	\$9,030.12	\$1,381.58	\$0.54	\$800.00	\$50.00	\$0.00	\$2,232.12	\$6,798.00
2354 Escobar Vallejo Johana Lizette	ARCHIVISTA	\$6,336.42	\$0.00	\$0.00	\$6,336.42	\$806.20	\$0.22	\$300.00	\$50.00	\$0.00	\$1,156.42	\$5,180.00
3373 Gonzalez Irlas Ma Del Socorro	ARCHIVISTA	\$2,090.25	\$900.00	\$0.00	\$2,990.25	\$75.92	\$0.33	\$500.00	\$50.00	\$0.00	\$626.25	\$2,364.00
4253 Perez Rodriguez Luis Antonio	DIRECTOR DE CONTRALORIA MPL	\$8,205.42	\$0.00	\$0.00	\$8,205.42	\$1,205.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.42	\$7,000.00
4664 Quintero Herrera Sandra Elizabeth	AUXILIAR	\$8,000.69	\$0.00	\$0.00	\$8,000.69	\$1,161.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.69	\$6,839.00
Total por Departamento		\$32,692.90	\$1,870.00	\$0.00	\$34,562.90	\$4,630.81	\$1.09	\$1,600.00	\$150.00	\$0.00	\$6,381.90	\$28,181.00
Departamento 14 OFICIALIA MAYOR												
0470 Guzman Guzman Ramiro	GESTOR	\$8,901.23	\$0.00	\$0.00	\$8,901.23	\$1,354.04	\$0.19	\$0.00	\$50.00	\$0.00	\$1,404.23	\$7,497.00
3075 Zapata Sanchez Cristina	ARCHIVISTA	\$3,483.90	\$0.00	\$0.00	\$3,483.90	\$149.90	\$0.00	\$0.00	\$50.00	\$0.00	\$199.90	\$3,284.00
3254 Torres Ramirez Pedro	AYUDANTE GENERAL	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	\$0.47	\$0.00	\$50.00	\$0.00	\$65.59	\$2,503.00
Total por Departamento		\$14,953.72	\$0.00	\$0.00	\$14,953.72	\$1,519.06	\$0.66	\$0.00	\$150.00	\$0.00	\$1,669.72	\$13,284.00
Departamento 15 ADQUISICIONES												
3456 Mendoza Avalos Jose Guadalupe	CAPTURISTA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
4071 Jaime Dominguez Denisse Evangelina	CAPTURISTA	\$2,680.80	\$0.00	\$0.00	\$2,680.80	\$42.25	(\$0.45)	\$300.00	\$50.00	\$0.00	\$391.80	\$2,289.00
Total por Departamento		\$5,849.93	\$0.00	\$0.00	\$5,849.93	\$157.90	(\$0.97)	\$300.00	\$100.00	\$0.00	\$556.93	\$5,293.00
Departamento 17 DIRECCION JURIDICA												
1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$4,724.10	\$0.00	\$0.00	\$4,724.10	\$474.10	\$0.00	\$0.00	\$0.00	\$0.00	\$474.10	\$4,250.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	\$11,696.35	\$0.00	\$0.00	\$11,696.35	\$1,982.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982.35	\$9,714.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,785.28	\$0.00	\$0.00	\$8,785.28	\$1,329.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.28	\$7,456.00
3638 Delgado Alvarado Dalia Yassenky	ARCHIVISTA	\$1,983.42	\$900.00	\$0.00	\$2,883.42	\$64.29	\$0.13	\$0.00	\$50.00	\$0.00	\$114.42	\$2,769.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$2,999.98	\$0.00	\$0.00	\$2,999.98	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$76.98	\$2,923.00
3909 Vazquez Cenicerros Alejandro Yahvet	JUEZ CALIFICADOR	\$2,999.98	\$0.00	\$0.00	\$2,999.98	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$76.98	\$2,923.00
4053 Sepulveda Rivera Jose De Jesus	CAPTURISTA	\$3,249.92	\$0.00	\$0.00	\$3,249.92	\$124.44	\$0.48	\$0.00	\$50.00	\$0.00	\$174.92	\$3,075.00
4535 Garza Valdez Walter Armando	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$0.00	\$1,841.70	\$0.00	\$0.51	\$0.00	\$0.00	(\$81.81)	(\$81.30)	\$1,923.00
4572 Gonzalez Aleman Jair Zoe	AUXILIAR JURIDICO	\$2,749.75	\$0.00	\$0.00	\$2,749.75	\$49.75	\$0.00	\$0.00	\$0.00	\$0.00	\$49.75	\$2,700.00
4866 Bueno Romero Liliana Elizabeth	AUXILIAR	\$6,455.55	\$0.00	\$0.00	\$6,455.55	\$831.65	(\$0.10)	\$0.00	\$0.00	\$0.00	\$831.55	\$5,624.00
4870 Pachuca Ambriz Edna Magaly	ARCHIVISTA	\$1,861.62	\$0.00	\$0.00	\$1,861.62	\$0.00	\$0.16	\$0.00	\$50.00	(\$80.54)	(\$30.38)	\$1,892.00
Total por Departamento		\$49,347.65	\$900.00	\$0.00	\$50,247.65	\$5,009.82	\$1.18	\$0.00	\$150.00	(\$162.35)	\$4,998.65	\$45,249.00
Departamento 18 SECRETARIA DE OBRAS PUBLICAS												
0198 Anguiano Macias Roberto	TECNICO DIBUJANTE	\$5,711.89	\$0.00	\$0.00	\$5,711.89	\$672.80	\$0.09	\$0.00	\$50.00	\$0.00	\$722.89	\$4,989.00
0492 De Los Reyes Gonzalez Juan Angel	TECNICO DIBUJANTE	\$5,711.89	\$0.00	\$0.00	\$5,711.89	\$672.80	\$0.09	\$0.00	\$50.00	\$0.00	\$722.89	\$4,989.00
0585 Gonzalez Garcia Octavio Cesar	TECNICO DIBUJANTE	\$5,711.89	\$0.00	\$0.00	\$5,711.89	\$672.80	\$0.09	\$0.00	\$50.00	\$0.00	\$722.89	\$4,989.00
1899 Coronado Guerrero Mario Alberto	CAPTURISTA	\$6,357.99	\$0.00	\$0.00	\$6,357.99	\$810.81	\$0.18	\$0.00	\$50.00	\$0.00	\$860.99	\$5,497.00
3220 Bazaldua Arevalo Yendi Carolina	ARCHIVISTA	\$5,340.70	\$0.00	\$0.00	\$5,340.70	\$593.52	\$0.18	\$0.00	\$50.00	\$0.00	\$643.70	\$4,697.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$0.00	\$0.00	\$18,529.94	\$3,743.64	\$0.30	\$0.00	\$0.00	\$0.00	\$3,743.94	\$14,786.00
3960 Zamarripa Arredondo Eduardo	CHOFER	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$0.00	\$50.00	\$0.00	\$380.29	\$3,500.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$0.00	\$0.00	\$11,298.78	\$1,888.84	\$0.94	\$0.00	\$0.00	\$0.00	\$1,889.78	\$9,409.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$0.00	\$0.00	\$6,942.16	\$935.59	\$0.57	\$0.00	\$0.00	\$0.00	\$936.16	\$6,006.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4215 De Leon Sanchez Victor Hugo	TECNICO DIBUJANTE	\$5,711.89	\$0.00	\$0.00	\$5,711.89	\$672.80	\$0.09	\$0.00	\$50.00	\$0.00	\$722.89	\$4,989.00
Total por Departamento		\$86,501.20	\$0.00	\$0.00	\$86,501.20	\$12,313.47	\$2.73	\$0.00	\$350.00	\$0.00	\$12,666.20	\$73,835.00
Departamento 19 DIF MUNICIPAL												
0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$4,479.52	\$0.00	\$0.00	\$4,479.52	\$430.28	\$0.24	\$0.00	\$50.00	\$0.00	\$480.52	\$3,999.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	(\$0.72)	\$0.00	\$0.00	(\$64.28)	(\$65.00)	\$2,165.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$1,060.95	\$0.00	\$0.00	\$1,060.95	\$0.00	(\$0.24)	\$0.00	\$50.00	(\$143.81)	(\$94.05)	\$1,155.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$9,244.19	\$0.00	\$0.00	\$9,244.19	\$1,427.30	(\$0.11)	\$0.00	\$0.00	\$0.00	\$1,427.19	\$7,817.00

2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2163 Alvarez Aguirre Irma	RECEPCIONISTA	\$2,921.96	\$0.00	\$0.00	\$2,921.96	\$68.49	\$0.47	\$0.00	\$50.00	\$0.00	\$118.96	\$2,803.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	(\$0.53)	\$0.00	\$50.00	\$0.00	\$64.59	\$2,504.00
2182 Suarez Palacios Maria Teresa	RECEPCIONISTA	\$3,637.85	\$0.00	\$0.00	\$3,637.85	\$184.38	(\$0.53)	\$0.00	\$50.00	\$0.00	\$233.85	\$3,404.00
2188 Guadian Juarez Raquel	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,521.00	\$0.00	\$0.00	\$1,521.00	\$0.00	\$0.26	\$0.00	\$50.00	(\$114.26)	(\$64.00)	\$1,585.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2484 Maldonado Cavazos Griselda Yuridia	AYUDANTE GENERAL	\$2,271.82	\$0.00	\$0.00	\$2,271.82	\$0.00	\$0.48	\$0.00	\$50.00	(\$31.66)	\$18.82	\$2,253.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,964.10	\$0.00	\$1,243.93	\$3,208.03	\$114.55	\$0.48	\$0.00	\$50.00	\$0.00	\$165.03	\$3,043.00
2563 Ibarra Hernandez Rosa Angelica	CAPTURISTA	\$2,200.08	\$0.00	\$0.00	\$2,200.08	\$0.00	\$0.54	\$400.00	\$50.00	(\$39.46)	\$411.08	\$1,789.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,838.70	\$0.00	\$0.00	\$1,838.70	\$0.00	(\$0.29)	\$0.00	\$50.00	(\$82.01)	(\$32.30)	\$1,871.00
2803 Munoz Solis Blanca Esthela	GESTORA	\$3,104.86	\$0.00	\$0.00	\$3,104.86	\$108.66	(\$0.80)	\$0.00	\$50.00	\$0.00	\$157.86	\$2,947.00
2844 Valdez Martinez Juana Julia	AYUDANTE GENERAL	\$1,392.90	\$0.00	\$0.00	\$1,392.90	\$0.00	\$0.36	\$0.00	\$50.00	(\$122.46)	(\$72.10)	\$1,465.00
2856 Rivera Angeles Blandina	AYUDANTE GENERAL	\$1,692.30	\$0.00	\$0.00	\$1,692.30	\$0.00	(\$0.40)	\$0.00	\$50.00	(\$103.30)	(\$53.70)	\$1,746.00
2872 Garcia Mata Manuel	CHOFER	\$1,930.95	\$0.00	\$1,222.93	\$3,153.88	\$108.74	\$0.14	\$0.00	\$50.00	\$0.00	\$158.88	\$2,995.00
3049 Rodriguez Gonzalez Nelly Deyanira	EDUCADORA	\$1,983.42	\$0.00	\$595.03	\$2,578.45	\$10.80	(\$0.35)	\$0.00	\$50.00	\$0.00	\$60.45	\$2,518.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$4,479.52	\$0.00	\$0.00	\$4,479.52	\$430.28	\$0.24	\$0.00	\$50.00	\$0.00	\$480.52	\$3,999.00
3485 Camacho Izquierdo Brenda Jahaira	CAPTURISTA	\$3,641.25	\$0.00	\$0.00	\$3,641.25	\$184.75	(\$0.50)	\$0.00	\$50.00	\$0.00	\$234.25	\$3,407.00
3486 Avila Prado Sandra Elizabeth	CAPTURISTA	\$2,200.08	\$0.00	\$0.00	\$2,200.08	\$0.00	\$0.54	\$0.00	\$50.00	(\$39.46)	\$11.08	\$2,189.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$7,039.35	\$0.00	\$0.00	\$7,039.35	\$956.35	\$0.00	\$0.00	\$0.00	\$0.00	\$956.35	\$6,083.00
3668 Rodelo Camacho Ana Isabel	CAPTURISTA	\$3,641.22	\$0.00	\$0.00	\$3,641.22	\$184.75	\$0.47	\$0.00	\$50.00	\$0.00	\$235.22	\$3,406.00
3715 Bautista Reyes Adriana	GESTORA	\$6,813.23	\$0.00	\$0.00	\$6,813.23	\$908.05	\$0.18	\$500.00	\$50.00	\$0.00	\$1,458.23	\$5,355.00
3813 Aguilera Espinoza Maria Guadalupe	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
3868 Garcia Garza Alicia	GESTORA	\$3,034.17	\$0.00	\$0.00	\$3,034.17	\$80.70	\$0.47	\$0.00	\$50.00	\$0.00	\$131.17	\$2,903.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$17,222.36	\$0.00	\$0.00	\$17,222.36	\$3,351.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,351.36	\$13,871.00
3968 Cisneros Hernandez Rebeca	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
3969 Leal Silva Maria Guadalupe	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
3970 Vargas Ruiz Azalia	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4052 Alanis Esparza Dominga	GESTORA	\$5,088.69	\$0.00	\$0.00	\$5,088.69	\$539.69	\$0.00	\$0.00	\$50.00	\$0.00	\$589.69	\$4,499.00
4069 Zapata Hernandez Sanjuana	EDUCADORA	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	(\$0.53)	\$0.00	\$50.00	\$0.00	\$64.59	\$2,504.00
4212 Moreno Cisneros Pamela Karina	EDUCADORA	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
4263 Lopez Sustaita Imelda	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$300.00	\$50.00	\$0.00	\$466.13	\$2,703.00
4286 Vazquez Rubio Adolfo Francisco	VELADOR	\$4,231.01	\$0.00	\$0.00	\$4,231.01	\$386.01	\$0.00	\$0.00	\$50.00	\$0.00	\$436.01	\$3,795.00
4296 Ceja Torres Maria De La Luz	GESTORA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4388 Farias Cabello Leticia	RECEPCIONISTA	\$8,265.42	\$0.00	\$0.00	\$8,265.42	\$1,218.24	(\$0.82)	\$0.00	\$50.00	\$0.00	\$1,267.42	\$6,998.00
4445 Zamora Orozco Delia Alejandra	AYUDANTE GENERAL	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
4465 De La Garza Careaga Guillermo	PSICOLOGO	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	\$0.40	\$0.00	\$50.00	\$0.00	\$380.29	\$3,500.00
4570 Castilleja Maldonado Maria Irene	PSICOLOGA	\$2,716.62	\$0.00	\$0.00	\$2,716.62	\$46.15	\$0.47	\$0.00	\$50.00	\$0.00	\$96.62	\$2,620.00
4628 Rodriguez Cisneros Karla Marisol	TRABAJADORA SOCIAL	\$2,680.80	\$0.00	\$0.00	\$2,680.80	\$42.25	(\$0.45)	\$0.00	\$50.00	\$0.00	\$91.80	\$2,589.00
4661 Camacho Vazquez Oscar Humberto	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4708 Esparza Uves Felipa	AUXILIAR	\$3,820.35	\$0.00	\$0.00	\$3,820.35	\$320.30	\$0.05	\$0.00	\$0.00	\$0.00	\$320.35	\$3,500.00
4716 Vazquez Gonzalez Martha Concepcion	TERAPISTA FISICO	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4939 Lopez Suarez Yessenia Arahi	EDUCADORA	\$1,650.17	\$0.00	\$0.00	\$1,650.17	\$0.00	\$0.16	\$0.00	\$50.00	(\$105.99)	(\$55.83)	\$1,706.00
4940 Zamarron Izquierdo Mariana Lizeth	EDUCADORA	\$3,038.66	\$0.00	\$0.00	\$3,038.66	\$81.18	\$0.48	\$0.00	\$50.00	\$0.00	\$131.66	\$2,907.00
4979 Reyes . Johana Carolina	ENCARGADA DE CENTRO DE CAPACITACION	\$4,419.53	\$0.00	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
Total por Departamento		\$185,899.62	\$0.00	\$3,061.89	\$188,961.51	\$14,504.05	\$0.89	\$1,200.00	\$2,050.00	(\$919.43)	\$16,835.51	\$172,126.00
Departamento 20 DIRECCION DE ECOLOGIA												
0591 Loera Altamirano Cesar Eligio	GESTOR	\$11,184.30	\$0.00	\$0.00	\$11,184.30	\$1,861.92	\$0.38	\$0.00	\$50.00	\$0.00	\$1,912.30	\$9,272.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.25	\$0.00	\$0.00	\$3,395.25	\$140.26	(\$0.01)	\$0.00	\$0.00	\$0.00	\$140.25	\$3,255.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$0.00	\$0.00	\$2,541.00	\$12.12	(\$0.12)	\$0.00	\$0.00	\$0.00	\$12.00	\$2,529.00
3029 Vargas Salinas Alejandro	GESTOR	\$8,664.67	\$0.00	\$0.00	\$8,664.67	\$1,303.52	\$0.15	\$0.00	\$50.00	\$0.00	\$1,353.67	\$7,311.00
3670 Morales Villegas Hector	MENSAJERO	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
3842 Rosales Molina Celia	MENSAJERO	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
3843 Alarcon Torres Sergio Alberto	MENSAJERO	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
3844 Cervantes Garcia Lilia Griselda	MENSAJERO	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
3851 Vazquez Rodriguez Adrian	GESTOR	\$6,960.95	\$0.00	\$0.00	\$6,960.95	\$939.60	\$0.35	\$0.00	\$50.00	\$0.00	\$989.95	\$5,971.00
4497 Castillo Galarza Andres	AYUDANTE GENERAL	\$1,983.45	\$0.00	\$0.00	\$1,983.45	\$0.00	\$0.19	\$0.00	\$50.00	(\$72.74)	(\$22.55)	\$2,006.00

4521 Lopez Guerrero Arturo	MENSAJERO	\$1,983.45	\$0.00	\$0.00	\$1,983.45	\$0.00	\$0.19	\$0.00	\$50.00	(\$72.74)	(\$22.55)	\$2,006.00
4533 Gaytan Campos Oscar	AYUDANTE GENERAL	\$4,171.96	\$0.00	\$0.00	\$4,171.96	\$376.56	(\$0.60)	\$0.00	\$50.00	\$0.00	\$425.96	\$3,746.00
4980 Gonzalez Acosta Hector	DIRECTOR DE ECOLOGIA	\$14,567.70	\$0.00	\$0.00	\$14,567.70	\$2,657.69	\$0.01	\$0.00	\$0.00	\$0.00	\$2,657.70	\$11,910.00
Total por Departamento		\$63,386.41	\$0.00	\$0.00	\$63,386.41	\$7,291.67	\$1.18	\$0.00	\$500.00	(\$436.44)	\$7,356.41	\$56,030.00
Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS												
0061 Garcia Garza Jose Celestino	AYUDANTE GENERAL	\$1,332.30	\$0.00	\$0.00	\$1,332.30	\$0.00	(\$0.36)	\$0.00	\$50.00	(\$126.34)	(\$76.70)	\$1,409.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$0.00	\$0.00	\$13,503.36	\$2,407.36	\$0.00	\$1,000.00	\$0.00	\$0.00	\$3,407.36	\$10,096.00
0857 Benavides Ochoa Julio Cesar	GESTOR	\$12,483.70	\$0.00	\$0.00	\$12,483.70	\$2,167.54	\$0.16	\$0.00	\$50.00	\$0.00	\$2,217.70	\$10,266.00
0862 Cuellar Campos Luis Angel	CHOFER	\$3,248.85	\$0.00	\$0.00	\$3,248.85	\$124.33	\$0.52	\$0.00	\$50.00	\$0.00	\$174.85	\$3,074.00
3226 Navarro Mendez Israel	CAPTURISTA	\$5,722.18	\$0.00	\$0.00	\$5,722.18	\$675.00	\$0.18	\$1,000.00	\$50.00	\$0.00	\$1,725.18	\$3,997.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,088.69	\$0.00	\$0.00	\$5,088.69	\$539.69	\$0.00	\$1,000.00	\$50.00	\$0.00	\$1,589.69	\$3,499.00
3794 Ascencio Villalobos Juan Ernesto	AYUDANTE GENERAL	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	\$0.24	\$0.00	\$50.00	(\$87.23)	(\$36.99)	\$1,794.00
3922 Muñoz Rodriguez Hector Mario	GESTOR	\$10,118.17	\$0.00	\$0.00	\$10,118.17	\$1,613.98	(\$0.81)	\$0.00	\$50.00	\$0.00	\$1,663.17	\$8,455.00
4108 De Leon Tamez Victor Hugo	GESTOR	\$4,601.36	\$0.00	\$0.00	\$4,601.36	\$452.11	(\$0.75)	\$1,000.00	\$50.00	\$0.00	\$1,501.36	\$3,100.00
4214 Chavez Triana Ruben	ELECTRICISTA	\$6,993.80	\$0.00	\$0.00	\$6,993.80	\$946.62	\$0.18	\$0.00	\$50.00	\$0.00	\$996.80	\$5,997.00
4357 Peña Serna Armando	AYUDANTE GENERAL	\$2,327.85	\$0.00	\$0.00	\$2,327.85	\$0.00	(\$0.08)	\$0.00	\$50.00	(\$11.07)	\$38.85	\$2,289.00
4638 Leal Ramirez Alan	CHOFER	\$7,502.45	\$0.00	\$0.00	\$7,502.45	\$1,055.27	\$0.18	\$0.00	\$50.00	\$0.00	\$1,105.45	\$6,397.00
4737 Leal Benavides Ruben	MECANICO	\$6,993.80	\$0.00	\$0.00	\$6,993.80	\$946.62	\$0.18	\$0.00	\$50.00	\$0.00	\$996.80	\$5,997.00
Total por Departamento		\$87,325.41	\$0.00	\$0.00	\$87,325.41	\$11,588.51	(\$0.46)	\$4,000.00	\$600.00	(\$224.64)	\$15,963.41	\$71,362.00
Departamento 25 SECRETARIA DESARROLLO ECONOMICO												
0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$0.00	\$0.00	\$11,976.00	\$2,048.13	\$0.87	\$0.00	\$0.00	\$0.00	\$2,049.00	\$9,927.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMINCO	\$12,232.79	\$0.00	\$0.00	\$12,232.79	\$2,108.52	\$0.27	\$0.00	\$0.00	\$0.00	\$2,108.79	\$10,124.00
3553 Garza Lozano Geronimo	AYUDANTE GENERAL	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
Total por Departamento		\$26,192.21	\$0.00	\$0.00	\$26,192.21	\$4,156.65	\$1.30	\$0.00	\$50.00	(\$72.74)	\$4,135.21	\$22,057.00
Departamento 26 DIRECCION DE RECURSOS HUMANOS												
0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$0.00	\$0.00	\$15,783.15	\$2,943.57	\$0.58	\$2,000.00	\$0.00	\$0.00	\$4,944.15	\$10,839.00
0844 Renovato Gallegos Angelica	CAPTURISTA	\$6,993.80	\$965.00	\$0.00	\$7,958.80	\$1,152.74	\$0.06	\$0.00	\$50.00	\$0.00	\$1,202.80	\$6,756.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	(\$0.53)	\$0.00	\$50.00	\$0.00	\$64.59	\$2,504.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$0.00	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento		\$33,506.02	\$965.00	\$0.00	\$34,471.02	\$4,780.01	\$0.01	\$2,000.00	\$100.00	\$0.00	\$6,880.02	\$27,591.00
Departamento 27 DIRECCION DE PATRIMONIO												
0487 Garcia Saucedo Victor Alberto	CAPTURISTA	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	(\$0.60)	\$0.00	\$50.00	\$0.00	\$379.29	\$3,501.00
2464 Tello Sanchez Rosario	ARCHIVISTA	\$1,863.90	\$0.00	\$0.00	\$1,863.90	\$0.00	\$0.29	\$0.00	\$50.00	(\$80.39)	(\$30.10)	\$1,894.00
3555 Rodriguez Calderon Rafael Omar	CAPTURISTA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
4006 Rodriguez Briseno Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$0.00	\$0.00	\$5,508.24	\$629.30	(\$0.06)	\$0.00	\$0.00	\$0.00	\$629.24	\$4,879.00
4143 Torres Rodriguez Jorge Antonio	AYUDANTE GENERAL	\$1,441.26	\$0.00	\$0.00	\$1,441.26	\$0.00	(\$0.38)	\$0.00	\$50.00	(\$119.36)	(\$69.74)	\$1,511.00
4220 Muñoz Garza Hector Mario	CAPTURISTA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$0.00	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.62)	(\$3.62)	\$2,400.00
4525 Nañez Garcia Susana	GESTORA	\$1,983.45	\$0.00	\$0.00	\$1,983.45	\$0.00	(\$0.81)	\$0.00	\$50.00	(\$72.74)	(\$23.55)	\$2,007.00
4976 Carbajal Rivera Nallely	ARCHIVISTA	\$5,711.85	\$0.00	\$0.00	\$5,711.85	\$672.79	\$0.06	\$0.00	\$50.00	\$0.00	\$722.85	\$4,989.00
4977 Ramirez Garcia Cassandra Jarely	ARCHIVISTA	\$5,508.00	\$0.00	\$0.00	\$5,508.00	\$629.25	(\$0.25)	\$0.00	\$50.00	\$0.00	\$679.00	\$4,829.00
4978 Muñoz Martinez Ricardo	GESTOR	\$3,126.90	\$0.00	\$0.00	\$3,126.90	\$111.06	(\$0.16)	\$0.00	\$50.00	\$0.00	\$160.90	\$2,966.00
Total por Departamento		\$40,379.33	\$0.00	\$0.00	\$40,379.33	\$3,232.85	(\$1.41)	\$0.00	\$450.00	(\$276.11)	\$3,405.33	\$36,974.00
Departamento 28 EDUCACION Y CULTURA												
0821 Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$8,622.00	\$0.00	\$0.00	\$8,622.00	\$1,294.40	\$0.60	\$0.00	\$0.00	\$0.00	\$1,295.00	\$7,327.00
2214 Lozano Garcia Martha Patricia	CAPTURISTA	\$4,104.43	\$0.00	\$0.00	\$4,104.43	\$365.75	\$0.68	\$0.00	\$50.00	\$0.00	\$416.43	\$3,688.00
2779 Cerda Hiracheta Hilda Veronica	ARCHIVISTA	\$7,067.12	\$0.00	\$0.00	\$7,067.12	\$962.28	(\$0.16)	\$0.00	\$50.00	\$0.00	\$1,012.12	\$6,055.00
2927 Rodriguez Calderon Narcedalia Llaney	GESTOR	\$6,190.95	\$0.00	\$0.00	\$6,190.95	\$775.13	(\$0.18)	\$0.00	\$50.00	\$0.00	\$824.95	\$5,366.00
3287 Arenas Galaviz Jose Luis	AYUDANTE GENERAL	\$1,547.72	\$0.00	\$0.00	\$1,547.72	\$0.00	(\$0.73)	\$0.00	\$50.00	(\$112.55)	(\$63.28)	\$1,611.00
3288 Camacho Capetillo Antonio	AYUDANTE GENERAL	\$1,997.64	\$0.00	\$0.00	\$1,997.64	\$0.00	\$0.47	\$0.00	\$50.00	(\$71.83)	(\$21.36)	\$2,019.00
4043 Medellin Reyna Julio Cesar	AUXILIAR	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4156 Mora Izaguirre Celia	ARCHIVISTA	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	(\$0.76)	\$0.00	\$50.00	(\$87.23)	(\$37.99)	\$1,795.00

4849 Ambriz Benavides Cesar	MAESTRO DE DANZA	\$8,265.42	\$0.00	\$0.00	\$8,265.42	\$1,218.24	\$0.18	\$0.00	\$50.00	\$0.00	\$1,268.42	\$6,997.00
Total por Departamento		\$43,372.58	\$0.00	\$0.00	\$43,372.58	\$4,936.09	\$0.10	\$0.00	\$350.00	(\$271.61)	\$5,014.58	\$38,358.00
Departamento 29 COMUNICACION SOCIAL												
2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$11,997.09	\$0.00	\$0.00	\$11,997.09	\$2,053.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.09	\$9,944.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$4,601.36	\$0.00	\$0.00	\$4,601.36	\$452.11	\$0.25	\$600.00	\$50.00	\$0.00	\$1,102.36	\$3,499.00
2843 Bautista Garcia Juan Manuel	CAMAROGRAFO	\$5,751.44	\$0.00	\$0.00	\$5,751.44	\$681.25	\$0.19	\$0.00	\$50.00	\$0.00	\$731.44	\$5,020.00
4159 Nunez Rios Jesus Antonio	FOTOGRAFO	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	\$0.25	\$0.00	\$50.00	\$0.00	\$480.53	\$3,999.00
Total por Departamento		\$26,829.42	\$0.00	\$0.00	\$26,829.42	\$3,616.73	\$0.69	\$600.00	\$150.00	\$0.00	\$4,367.42	\$22,462.00
Departamento 30 ORNATO Y REFORESTACION												
0823 Montalvo Galvan Maria Elena	GESTORA	\$9,304.95	\$0.00	\$0.00	\$9,304.95	\$1,440.28	\$0.67	\$0.00	\$50.00	\$0.00	\$1,490.95	\$7,814.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$0.00	\$0.00	\$11,334.90	\$1,897.34	(\$0.44)	\$0.00	\$0.00	\$0.00	\$1,896.90	\$9,438.00
4285 Olvera Saldaña Anet	ARCHIVISTA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4353 Cortinas Ortiz Elizabeth	CAPTURISTA	\$1,436.49	\$0.00	\$0.00	\$1,436.49	\$0.00	\$0.16	\$0.00	\$50.00	(\$119.67)	(\$69.51)	\$1,506.00
4557 Gonzalez Peña Luis Antonio	GESTOR	\$2,921.96	\$0.00	\$0.00	\$2,921.96	\$68.49	(\$0.53)	\$0.00	\$50.00	\$0.00	\$117.96	\$2,804.00
Total por Departamento		\$28,167.43	\$0.00	\$0.00	\$28,167.43	\$3,521.76	\$0.34	\$0.00	\$200.00	(\$119.67)	\$3,602.43	\$24,565.00
Departamento 31 DIRECCION DE DEPORTES												
0542 Canizales Oyervides Juan Arturo	GESTOR	\$6,086.60	\$0.00	\$0.00	\$6,086.60	\$752.84	(\$0.24)	\$0.00	\$50.00	\$0.00	\$802.60	\$5,284.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$0.00	\$0.00	\$11,397.43	\$1,912.05	\$0.38	\$0.00	\$0.00	\$0.00	\$1,912.43	\$9,485.00
3118 Elizondo Rubio Olga Maria	AYUDANTE GENERAL	\$1,972.95	\$0.00	\$0.00	\$1,972.95	\$0.00	\$0.36	\$0.00	\$50.00	(\$73.41)	(\$23.05)	\$1,996.00
3261 Vallejo Chavez Jose Jaime	CHOFER	\$2,283.75	\$0.00	\$0.00	\$2,283.75	\$0.00	\$0.11	\$500.00	\$50.00	(\$30.36)	\$519.75	\$1,764.00
4376 Hernandez Garcia Guadalupe Rosalia	AUXILIAR	\$3,333.54	\$0.00	\$0.00	\$3,333.54	\$133.54	\$0.00	\$200.00	\$0.00	\$0.00	\$333.54	\$3,000.00
Total por Departamento		\$25,074.27	\$0.00	\$0.00	\$25,074.27	\$2,798.43	\$0.61	\$700.00	\$150.00	(\$103.77)	\$3,545.27	\$21,529.00
Departamento 32 SECRETARIA ADMINISTRATIVA												
2668 Rios Gloria Lizeth	CAPTURISTA	\$3,060.00	\$0.00	\$0.00	\$3,060.00	\$83.51	\$0.49	\$0.00	\$50.00	\$0.00	\$134.00	\$2,926.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$7,377.00	\$0.00	\$0.00	\$7,377.00	\$1,028.47	(\$0.47)	\$0.00	\$0.00	\$0.00	\$1,028.00	\$6,349.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
Total por Departamento		\$12,945.59	\$0.00	\$0.00	\$12,945.59	\$1,120.57	\$0.02	\$0.00	\$50.00	\$0.00	\$1,170.59	\$11,775.00
Departamento 36 BIBLIOTECA												
0863 Covarrubias Rodriguez Juana Guadalupe	BIBLIOTECARIA	\$4,113.63	\$0.00	\$0.00	\$4,113.63	\$367.23	\$0.40	\$0.00	\$50.00	\$0.00	\$417.63	\$3,696.00
2512 Najera Carrizales Felipa	BIBLIOTECARIA	\$1,524.00	\$0.00	\$0.00	\$1,524.00	\$0.00	\$0.07	\$0.00	\$50.00	(\$114.07)	(\$64.00)	\$1,588.00
2590 Garza Gonzalez Maria Del Carmen	BIBLIOTECARIA	\$4,237.43	\$0.00	\$0.00	\$4,237.43	\$387.03	\$0.40	\$0.00	\$50.00	\$0.00	\$437.43	\$3,800.00
2687 Covarrubias Rodriguez Caritina	BIBLIOTECARIA	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	(\$0.60)	\$500.00	\$50.00	\$0.00	\$879.29	\$3,001.00
2869 Palacios Juarez Nidia Leticia	BIBLIOTECARIA	\$2,562.98	\$0.00	\$0.00	\$2,562.98	\$14.51	\$0.47	\$0.00	\$50.00	\$0.00	\$64.98	\$2,498.00
3051 Gonzalez Ruiz Delia Guillermina	BIBLIOTECARIA	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,195.10	\$0.00	\$0.00	\$2,195.10	\$0.00	\$0.10	\$0.00	\$50.00	(\$40.00)	\$10.10	\$2,185.00
3304 Covarrubias Cerda Gloria	BIBLIOTECARIA	\$5,047.26	\$0.00	\$0.00	\$5,047.26	\$532.01	\$0.25	\$0.00	\$50.00	\$0.00	\$582.26	\$4,465.00
3372 Colunga Mendiola Jaime Roboam	BIBLIOTECARIA	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	\$0.24	\$0.00	\$50.00	(\$87.23)	(\$36.99)	\$1,794.00
3542 Martinez Gonzalez Delia Karen	BIBLIOTECARIO	\$1,524.00	\$0.00	\$0.00	\$1,524.00	\$0.00	\$0.07	\$0.00	\$50.00	(\$114.07)	(\$64.00)	\$1,588.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3959 Leal Zuñiga Silvia Benita	BIBLIOTECARIA	\$1,543.33	\$0.00	\$0.00	\$1,543.33	\$0.00	\$0.16	\$200.00	\$50.00	(\$112.83)	\$137.33	\$1,406.00
4001 Mendoza De Leon Maria De Jesus	BIBLIOTECARIA	\$1,543.33	\$0.00	\$0.00	\$1,543.33	\$0.00	\$0.16	\$0.00	\$50.00	(\$112.83)	(\$62.67)	\$1,606.00
Total por Departamento		\$34,420.37	\$0.00	\$0.00	\$34,420.37	\$1,639.26	\$1.88	\$700.00	\$600.00	(\$653.77)	\$2,287.37	\$32,133.00
Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL												
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$15,339.13	\$0.00	\$0.00	\$15,339.13	\$2,839.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,839.13	\$12,500.00
2721 Escobar Perez Anabel Ivon	CAPTURISTA	\$2,327.92	\$0.00	\$0.00	\$2,327.92	\$0.00	(\$0.02)	\$0.00	\$50.00	(\$11.06)	\$38.92	\$2,289.00
2847 Lara Gonzalez Oscar	CHOFER	\$3,126.90	\$0.00	\$0.00	\$3,126.90	\$111.06	(\$0.16)	\$0.00	\$50.00	\$0.00	\$160.90	\$2,966.00
3958 Garza Suarez Maria Del Socorro	GESTORA	\$4,479.53	\$0.00	\$0.00	\$4,479.53	\$430.28	(\$0.75)	\$0.00	\$50.00	\$0.00	\$479.53	\$4,000.00
4202 Garcia Rangel Genaro Alberto	AYUDANTE GENERAL	\$3,880.29	\$0.00	\$0.00	\$3,880.29	\$329.89	(\$0.60)	\$1,000.00	\$50.00	\$0.00	\$1,379.29	\$2,501.00
4275 Ruiz Sandoval Miguel Angel	GESTOR	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
Total por Departamento		\$32,322.90	\$0.00	\$0.00	\$32,322.90	\$3,826.01	(\$2.05)	\$1,000.00	\$250.00	(\$11.06)	\$5,062.90	\$27,260.00
Departamento 208 DIRECCION REGULARIZACION Y TENENCIA												
0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$0.00	\$0.00	\$11,939.39	\$2,039.52	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00

2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$0.00	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
2405 Tierranegra Reyes Brenda Lizette	CAPTURISTA	\$2,680.80	\$0.00	\$0.00	\$2,680.80	\$42.25	\$0.55	\$0.00	\$50.00	\$0.00	\$92.80	\$2,588.00
Total por Departamento		\$21,521.14	\$0.00	\$0.00	\$21,521.14	\$3,008.55	\$0.59	\$0.00	\$50.00	\$0.00	\$3,059.14	\$18,462.00
Departamento 249 SECRETARIA DE DESARROLLO URBANO												
2278 Carrion Garcia Flor Elizabeth	GESTORIA	\$6,983.63	\$0.00	\$0.00	\$6,983.63	\$944.45	\$0.18	\$0.00	\$50.00	\$0.00	\$994.63	\$5,989.00
2286 Alamillo Cabrera Apolonio	MENSAJERO	\$1,944.30	\$0.00	\$0.00	\$1,944.30	\$0.00	\$0.55	\$0.00	\$50.00	(\$75.25)	(\$24.70)	\$1,969.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,684.95	\$0.00	\$0.00	\$4,684.95	\$467.09	(\$0.14)	\$0.00	\$50.00	\$0.00	\$516.95	\$4,168.00
3232 Tello Robles Bertha	CAPTURISTA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$0.00	\$50.00	\$0.00	\$165.13	\$3,004.00
3544 Gonzalez Rodriguez Jesus Alberto	MENSAJERO	\$4,601.36	\$0.00	\$0.00	\$4,601.36	\$452.11	\$0.25	\$1,000.00	\$50.00	\$0.00	\$1,502.36	\$3,099.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$0.00	\$0.00	\$11,334.65	\$1,897.28	\$0.37	\$0.00	\$0.00	\$0.00	\$1,897.65	\$9,437.00
3966 Rocha Morales Edson Edu	GESTORIA	\$3,999.34	\$0.00	\$0.00	\$3,999.34	\$348.94	\$0.40	\$0.00	\$50.00	\$0.00	\$399.34	\$3,600.00
4102 Barrientos Chagolla Edgar Alejandro	AYUDANTE GENERAL	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
Total por Departamento		\$38,700.78	\$0.00	\$0.00	\$38,700.78	\$4,225.52	\$1.25	\$1,000.00	\$350.00	(\$147.99)	\$5,428.78	\$33,272.00
Departamento 252 SECRETARIA DE DESARROLLO SOCIAL												
2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$2,296.50	\$0.00	\$0.00	\$2,296.50	\$0.00	\$0.47	\$0.00	\$50.00	(\$28.97)	\$21.50	\$2,275.00
3356 Rangel Rendon Abraham	GESTOR	\$2,991.45	\$0.00	\$0.00	\$2,991.45	\$76.05	\$0.40	\$0.00	\$50.00	\$0.00	\$126.45	\$2,865.00
3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$0.00	\$0.00	\$2,223.75	\$0.00	(\$0.36)	\$0.00	\$0.00	(\$36.89)	(\$37.25)	\$2,261.00
Total por Departamento		\$7,511.70	\$0.00	\$0.00	\$7,511.70	\$76.05	\$0.51	\$0.00	\$100.00	(\$65.86)	\$110.70	\$7,401.00
Departamento 331 SECRETARIA EJECUTIVA												
0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$16,692.36	\$0.00	\$0.00	\$16,692.36	\$3,192.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.36	\$13,500.00
0286 Garcia Garza Martin Mauro	CHOFER	\$3,505.75	\$0.00	\$0.00	\$3,505.75	\$152.28	(\$0.53)	\$0.00	\$50.00	\$0.00	\$201.75	\$3,304.00
0471 Barrientos Chagoya Manuel	GESTOR	\$6,823.80	\$0.00	\$0.00	\$6,823.80	\$910.31	(\$0.51)	\$0.00	\$50.00	\$0.00	\$959.80	\$5,864.00
0479 Castro Burnias Jesus Angel	GESTOR	\$12,768.33	\$0.00	\$0.00	\$12,768.33	\$2,234.48	(\$0.15)	\$400.00	\$50.00	\$0.00	\$2,684.33	\$10,084.00
2165 Leal Rodriguez Arturo	CAPTURISTA	\$3,852.45	\$0.00	\$0.00	\$3,852.45	\$325.44	\$0.01	\$0.00	\$50.00	\$0.00	\$375.45	\$3,477.00
2622 De La Cruz Pena Pedro	CAPTURISTA	\$8,834.54	\$0.00	\$0.00	\$8,834.54	\$1,339.80	\$0.74	\$2,000.00	\$50.00	\$0.00	\$3,390.54	\$5,444.00
2837 Vallejo Chavez Nathan	CAPTURISTA	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$500.00	\$50.00	\$0.00	\$665.13	\$2,504.00
2874 Flores Lopez Norma Alicia	ARCHIVISTA	\$2,195.10	\$0.00	\$0.00	\$2,195.10	\$0.00	\$0.10	\$0.00	\$50.00	(\$40.00)	\$10.10	\$2,185.00
3081 Vallejo Saucedo Rafael Antonio	MENSAJERO	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$642.07	(\$0.07)	\$0.00	\$50.00	\$0.00	\$692.00	\$4,876.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$0.00	\$0.00	\$729.90	\$0.00	(\$0.01)	\$0.00	\$0.00	(\$165.09)	(\$165.10)	\$895.00
3374 Gonzalez Urista Juan Ernesto	CHOFER	\$7,585.48	\$0.00	\$0.00	\$7,585.48	\$1,073.00	(\$0.52)	\$800.00	\$50.00	\$0.00	\$1,922.48	\$5,663.00
3407 Mata Lugo Lucio Antonio	CHOFER	\$2,568.59	\$0.00	\$0.00	\$2,568.59	\$15.12	\$0.47	\$0.00	\$50.00	\$0.00	\$65.59	\$2,503.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$0.00	\$0.00	\$1,596.58	\$0.00	\$0.00	\$0.00	\$0.00	(\$109.42)	(\$109.42)	\$1,706.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$0.00	\$0.00	\$1,616.88	\$0.00	\$0.00	\$0.00	\$0.00	(\$108.12)	(\$108.12)	\$1,725.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$0.00	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$0.00	\$0.00	\$4,419.53	\$419.53	\$0.00	\$400.00	\$0.00	\$0.00	\$819.53	\$3,600.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$0.00	\$0.00	\$8,774.54	\$1,326.98	(\$0.44)	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$0.00	\$0.00	\$4,058.39	\$358.39	\$0.00	\$0.00	\$0.00	\$0.00	\$358.39	\$3,700.00
4039 Avila Martinez Luis Ernesto	GESTOR	\$1,901.70	\$0.00	\$0.00	\$1,901.70	\$0.00	(\$0.33)	\$0.00	\$50.00	(\$77.97)	(\$28.30)	\$1,930.00
4040 Gonzalez Rodriguez David Francisco	GESTOR	\$1,756.95	\$0.00	\$0.00	\$1,756.95	\$0.00	(\$0.81)	\$0.00	\$50.00	(\$87.24)	(\$38.05)	\$1,795.00
4048 Torres Leal Liliana	ASISTENTE	\$8,205.42	\$0.00	\$0.00	\$8,205.42	\$1,205.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.42	\$7,000.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$0.00	\$0.00	\$5,651.85	\$659.98	\$0.87	\$0.00	\$0.00	\$0.00	\$660.85	\$4,991.00
4099 Munoz Garza Roberto	GESTOR	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4100 Orozco Loreda Juan Jose	GESTOR	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	\$0.48	\$0.00	\$50.00	\$0.00	\$166.13	\$3,003.00
4106 Torres Hernandez Patricia	ARCHIVISTA	\$3,393.54	\$0.00	\$0.00	\$3,393.54	\$140.07	(\$0.53)	\$0.00	\$50.00	\$0.00	\$189.54	\$3,204.00
4149 Noriega Garcia Alejandro	GESTOR	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	\$0.24	\$0.00	\$50.00	(\$87.23)	(\$36.99)	\$1,794.00
4402 Cisneros Gutierrez Hilda Elizabeth	CAPTURISTA	\$1,543.33	\$0.00	\$0.00	\$1,543.33	\$0.00	\$0.16	\$0.00	\$50.00	(\$112.83)	(\$62.67)	\$1,606.00
4475 Garza Garcia Flor Denisse	AUXILIAR	\$5,662.20	\$0.00	\$0.00	\$5,662.20	\$662.19	\$0.01	\$0.00	\$0.00	\$0.00	\$662.20	\$5,000.00
4520 Garza Sanchez Francisco Javier	GESTOR	\$5,711.85	\$0.00	\$0.00	\$5,711.85	\$672.79	\$0.06	\$0.00	\$50.00	\$0.00	\$722.85	\$4,989.00
4534 Rivera Limon Luis Isabel	AUXILIAR	\$1,842.15	\$0.00	\$0.00	\$1,842.15	\$0.00	(\$0.07)	\$0.00	\$0.00	(\$81.78)	(\$81.85)	\$1,924.00
4573 Garza Cardona Eulalio	AUXILIAR	\$1,376.49	\$0.00	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	\$0.00	(\$123.51)	(\$123.51)	\$1,500.00
4871 Espinoza Del Bosque Francisca Saraly	ARCHIVISTA	\$5,722.19	\$0.00	\$0.00	\$5,722.19	\$675.00	\$0.19	\$0.00	\$50.00	\$0.00	\$725.19	\$4,997.00
4874 Hermosillo Calzado Alejandro	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4875 Garcia Solis Francisco	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00

4876 Rincon Perez Jesus	AUXILIAR	\$6,933.80	\$0.00	\$0.00	\$6,933.80	\$933.80	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$6,000.00
4912 Leal Cavazos Eustolio Adolfo	CHOFER	\$5,722.20	\$0.00	\$0.00	\$5,722.20	\$675.00	\$0.20	\$0.00	\$50.00	\$0.00	\$725.20	\$4,997.00
Total por Departamento		\$187,822.21	\$0.00	\$0.00	\$187,822.21	\$21,004.88	(\$0.48)	\$4,100.00	\$1,000.00	(\$993.19)	\$25,111.21	\$162,711.00
Departamento 332 DIRECCION DE PROMOCION SOCIAL												
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.10	\$0.00	\$0.00	\$4,157.10	\$374.18	(\$0.08)	\$0.00	\$0.00	\$0.00	\$374.10	\$3,783.00
2756 Gomez Garza David Juan	DIRECTOR DE PROMOCION SOCIAL	\$10,658.16	\$0.00	\$0.00	\$10,658.16	\$1,738.17	(\$0.01)	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
2798 Rios Gonzalez Marcelino	GESTOR	\$5,047.95	\$0.00	\$0.00	\$5,047.95	\$532.14	(\$0.19)	\$0.00	\$50.00	\$0.00	\$581.95	\$4,466.00
2799 Torres Rodarte Joel	SUPERVISOR DE DELEGACIONES	\$4,987.95	\$0.00	\$0.00	\$4,987.95	\$521.39	\$0.56	\$0.00	\$0.00	\$0.00	\$521.95	\$4,466.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$0.00	\$0.00	\$3,066.90	\$84.26	(\$0.36)	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
2839 Martinez Lucio Alma Aurora	AYUDANTE GENERAL	\$3,852.45	\$0.00	\$0.00	\$3,852.45	\$325.44	\$0.01	\$1,000.00	\$50.00	\$0.00	\$1,375.45	\$2,477.00
2923 De La Rosa Medellin Maria Ines	GESTOR	\$1,972.95	\$0.00	\$0.00	\$1,972.95	\$0.00	\$0.36	\$0.00	\$50.00	(\$73.41)	(\$23.05)	\$1,996.00
3276 Pelayo Soler Luis Manuel	GESTOR	\$3,169.13	\$0.00	\$0.00	\$3,169.13	\$115.65	(\$0.52)	\$300.00	\$50.00	\$0.00	\$465.13	\$2,704.00
3458 Sanchez Guerra Javier Omar	CHOFER	\$1,943.89	\$0.00	\$0.00	\$1,943.89	\$0.00	\$0.16	\$0.00	\$50.00	(\$75.27)	(\$25.11)	\$1,969.00
3461 Rodriguez Ruiz Samuel	CHOFER	\$3,148.93	\$0.00	\$0.00	\$3,148.93	\$113.46	\$0.47	\$0.00	\$50.00	\$0.00	\$163.93	\$2,985.00
3541 Salazar Rosales Marina	AYUDANTE GENERAL	\$1,436.55	\$0.00	\$0.00	\$1,436.55	\$0.00	(\$0.79)	\$0.00	\$50.00	(\$119.66)	(\$70.45)	\$1,507.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3867 Villarreal Davila Jesus Emanuelle	CHOFER	\$7,382.92	\$0.00	\$0.00	\$7,382.92	\$1,029.73	\$0.19	\$0.00	\$50.00	\$0.00	\$1,079.92	\$6,303.00
3913 Contreras Rodriguez Ulises	CHOFER	\$4,205.29	\$0.00	\$0.00	\$4,205.29	\$381.89	\$0.40	\$0.00	\$50.00	\$0.00	\$432.29	\$3,773.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$3,109.05	\$0.00	\$0.00	\$3,109.05	\$109.12	(\$0.07)	\$0.00	\$0.00	\$0.00	\$109.05	\$3,000.00
4340 Alvarado Castañeda Francisco Javier	AYUDANTE GENERAL	\$3,169.20	\$0.00	\$0.00	\$3,169.20	\$115.66	(\$0.46)	\$0.00	\$50.00	\$0.00	\$165.20	\$3,004.00
4381 Fernandez Ramirez Eliel Alejandro	AYUDANTE GENERAL	\$1,972.73	\$0.00	\$0.00	\$1,972.73	\$0.00	\$0.16	\$0.00	\$50.00	(\$73.43)	(\$23.27)	\$1,996.00
4548 Barrientos Chagoya Laura Patricia	AUXILIAR	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
4549 Garcia Rodriguez Veronica Marlen	AUXILIAR	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
Total por Departamento		\$78,367.22	\$0.00	\$0.00	\$78,367.22	\$7,027.16	(\$0.17)	\$1,300.00	\$550.00	(\$341.77)	\$8,535.22	\$69,832.00
Departamento 333 SECRETARIA DE ACCION CIVICA												
4079 Leal Benavides Graciela	ARCHIVISTA	\$1,983.42	\$0.00	\$0.00	\$1,983.42	\$0.00	\$0.16	\$0.00	\$50.00	(\$72.74)	(\$22.58)	\$2,006.00
4224 Perez Villela Sergio Ramon	GESTOR	\$5,711.89	\$0.00	\$0.00	\$5,711.89	\$672.80	\$0.09	\$0.00	\$50.00	\$0.00	\$722.89	\$4,989.00
Total por Departamento		\$7,695.31	\$0.00	\$0.00	\$7,695.31	\$672.80	\$0.25	\$0.00	\$100.00	(\$72.74)	\$700.31	\$6,995.00
Departamento 334 SECRETARIA DE TRANSPARENCIA												
3819 Rojas Garza Nancy Esther	CAPTURISTA	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.00	\$0.24	\$500.00	\$50.00	(\$87.23)	\$463.01	\$1,294.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$0.00	\$0.00	\$11,939.39	\$2,039.52	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
4207 Rodriguez Maldonado Susana Elizabeth	CAPTURISTA	\$3,852.45	\$0.00	\$0.00	\$3,852.45	\$325.44	\$0.01	\$400.00	\$50.00	\$0.00	\$775.45	\$3,077.00
Total por Departamento		\$17,548.85	\$0.00	\$0.00	\$17,548.85	\$2,364.96	\$0.12	\$900.00	\$100.00	(\$87.23)	\$3,277.85	\$14,271.00
Departamento 335 SECRETARIA DE CONCERTACION SOCIAL												
2775 Mejia Juarez Maria Ines	PROMOTORA	\$3,104.86	\$0.00	\$0.00	\$3,104.86	\$108.66	(\$0.80)	\$0.00	\$50.00	\$0.00	\$157.86	\$2,947.00
2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$0.00	\$0.00	\$10,658.16	\$1,738.17	(\$0.01)	\$500.00	\$0.00	\$0.00	\$2,238.16	\$8,420.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$11,990.55	\$0.00	\$0.00	\$11,990.55	\$2,051.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.55	\$9,939.00
4173 Martinez Malacara Leticia	GESTORA	\$3,393.54	\$0.00	\$0.00	\$3,393.54	\$140.07	\$0.47	\$0.00	\$50.00	\$0.00	\$190.54	\$3,203.00
4982 Montes Espinoza Plinio Erasto	AUXILIAR	\$3,003.90	\$0.00	\$0.00	\$3,003.90	\$77.40	(\$0.50)	\$0.00	\$0.00	\$0.00	\$76.90	\$2,927.00
Total por Departamento		\$32,151.01	\$0.00	\$0.00	\$32,151.01	\$4,115.85	(\$0.84)	\$500.00	\$100.00	\$0.00	\$4,715.01	\$27,436.00
Total General		\$2,106,090.51	\$6,565.00	\$3,061.89	\$2,115,717.40	\$255,813.97	\$16.50	\$33,400.00	\$12,350.00	(\$8,098.07)	\$293,482.40	\$1,822,235.00