

Municipio de Juárez Nuevo León											Fecha: 29/05/2012
Lista de raya del periodo 10 al 10 Quincenal del 16/05/2012 al 31/05/2012											
Empleado	Puesto	Sueldo	Horas extras	TOTAL PERCEP	I.S.P.T.	Ajuste neto	Subs Empleo	Préstamo	Deduccion gral	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--											
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL											
3880 García Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$46,210.93	\$0.00	\$46,210.93	\$12,047.93	\$0.00	\$0.00	\$0.00	\$150.00	\$12,197.93	\$34,013.00
Total por Departamento		\$46,210.93	\$0.00	\$46,210.93	\$12,047.93	\$0.00	\$0.00	\$0.00	\$150.00	\$12,197.93	\$34,013.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO											
2808 Raygoza Martínez Jorge Alberto	SECRETARIO DEL AYTO.	\$32,852.85	\$0.00	\$32,852.85	\$8,040.51	\$0.34	\$0.00	\$4,000.00	\$150.00	\$12,190.85	\$20,662.00
4667 Betancourt Gaytan Pascual	AUXILIAR	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
Total por Departamento		\$35,249.23	\$0.00	\$35,249.23	\$8,040.51	\$0.34	(\$3.62)	\$4,000.00	\$150.00	\$12,187.23	\$23,062.00
Departamento 3 TESORERO MUNICIPAL											
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$32,852.86	\$0.00	\$32,852.86	\$8,040.51	(\$0.65)	\$0.00	\$0.00	\$150.00	\$8,189.86	\$24,663.00
Total por Departamento		\$32,852.86	\$0.00	\$32,852.86	\$8,040.51	(\$0.65)	\$0.00	\$0.00	\$150.00	\$8,189.86	\$24,663.00
Departamento 4 SINDICOS											
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$20,832.30	\$0.00	\$20,832.30	\$4,434.34	(\$0.04)	\$0.00	\$0.00	\$150.00	\$4,584.30	\$16,248.00
0742 Vallejo Chavez Janeth Esmeralda	SECRETARIA	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0834 Escamilla Vargas Maria	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	\$0.00	(\$0.44)	(\$60.46)	\$600.00	\$0.00	\$539.10	\$1,596.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$2,573.67	\$0.00	\$2,573.67	\$15.67	\$0.00	\$0.00	\$0.00	\$0.00	\$15.67	\$2,558.00
2624 Contreras Rodriguez Argenis	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	\$0.00	\$0.51	(\$81.81)	\$0.00	\$0.00	(\$81.30)	\$1,923.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	\$1,476.18	\$0.00	\$1,476.18	\$0.00	\$0.31	(\$117.13)	\$0.00	\$0.00	(\$116.82)	\$1,593.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$20,832.36	\$0.00	\$20,832.36	\$4,434.36	\$0.00	\$0.00	\$0.00	\$150.00	\$4,584.36	\$16,248.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4394 Guzman Escamilla Maria De Jesus	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4574 Rodriguez Mercado Andrea	AUXILIAR	\$1,842.22	\$0.00	\$1,842.22	\$0.00	\$0.00	(\$81.78)	\$0.00	\$0.00	(\$81.78)	\$1,924.00
Total por Departamento		\$62,580.86	\$0.00	\$62,580.86	\$9,524.95	\$0.34	(\$534.43)	\$600.00	\$300.00	\$9,890.86	\$52,690.00
Departamento 5 REGIDORES											
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
3884 Guajardo Cortes Jose Guadalupe	3ER.REGIDOR	\$16,928.07	\$0.00	\$16,928.07	\$3,263.07	\$0.00	\$0.00	\$0.00	\$150.00	\$3,413.07	\$13,515.00
3885 Contreras Rodriguez Antígona	4TO.REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
3887 García Perez Veronica	6TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$3,000.00	\$150.00	\$6,413.10	\$10,515.00
3890 Betancourt Gaytan Tomas	9NVO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
4022 Cantu Alvarez Roosbell Ivan	2DO.REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$3,263.08	\$0.02	\$0.00	\$0.00	\$150.00	\$3,413.10	\$13,515.00
Total por Departamento		\$169,280.97	\$0.00	\$169,280.97	\$32,630.79	\$0.18	\$0.00	\$3,000.00	\$1,500.00	\$37,130.97	\$132,150.00
Departamento 8 PRESIDENCIA											
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$5,508.00	\$0.00	\$5,508.00	\$629.25	(\$0.25)	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
1941 Rodriguez Duron Maria De La Luz	SECRETARIA	\$5,662.18	\$0.00	\$5,662.18	\$662.18	\$0.00	\$0.00	\$500.00	\$0.00	\$1,162.18	\$4,500.00
3338 García Garza Noe	SECRETARIO PARTICULAR	\$9,477.04	\$0.00	\$9,477.04	\$1,477.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477.04	\$8,000.00
3894 Reyna Sanchez Jesus Emanuel	ASISTENTE	\$8,195.25	\$0.00	\$8,195.25	\$1,203.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203.25	\$6,992.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$6,673.12	\$0.00	\$6,673.12	\$878.12	\$0.00	\$0.00	\$0.00	\$0.00	\$878.12	\$5,795.00
4000 Carreon Ortega Fabiola	SECRETARIA	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$500.00	\$0.00	\$633.54	\$2,700.00
4179 Guerra Perez Francisco Javier	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4207 Rodriguez Maldonado Susana Elizabeth	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	\$315.84	\$0.61	\$0.00	\$600.00	\$0.00	\$916.45	\$2,876.00
4240 Silva Hurtado Juan Carlos	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$20.80	\$0.00	\$0.00	\$400.00	\$0.00	\$420.80	\$2,200.00
4578 De Hoyos Aguilar Santiago	AUXILIAR	\$8,841.23	\$0.00	\$8,841.23	\$1,341.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.23	\$7,500.00

4629 Gonzalez Martinez Diana Elizabeth	AUXILIAR	\$9,399.00	\$0.00	\$9,399.00	\$1,460.37	\$0.63	\$0.00	\$0.00	\$0.00	\$1,461.00	\$7,938.00
Total por Departamento		\$69,154.50	\$0.00	\$69,154.50	\$8,781.61	\$0.89	\$0.00	\$2,000.00	\$0.00	\$10,782.50	\$58,372.00
Departamento 9 SECRETARIA DEL AYUNTAMIENTO											
0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$6,670.50	\$0.00	\$6,670.50	\$877.56	(\$0.06)	\$0.00	\$0.00	\$0.00	\$877.50	\$5,793.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$3,141.67	\$0.00	\$3,141.67	\$112.67	\$0.00	\$0.00	\$0.00	\$0.00	\$112.67	\$3,029.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$1,600.00	\$0.00	\$2,526.95	\$4,374.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$1,382.70	\$0.00	\$1,382.70	\$0.00	\$0.81	(\$123.11)	\$0.00	\$0.00	(\$122.30)	\$1,505.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$1,487.70	\$0.00	\$1,487.70	\$0.00	\$0.09	(\$116.39)	\$0.00	\$0.00	(\$116.30)	\$1,604.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$5,147.40	\$0.00	\$5,147.40	\$552.23	\$0.17	\$0.00	\$0.00	\$0.00	\$552.40	\$4,595.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJE	\$2,844.00	\$0.00	\$2,844.00	\$60.01	(\$0.01)	\$0.00	\$0.00	\$0.00	\$60.00	\$2,784.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,756.80	\$0.00	\$1,756.80	\$0.00	\$0.05	(\$87.25)	\$0.00	\$0.00	(\$87.20)	\$1,844.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,756.80	\$0.00	\$1,756.80	\$0.00	\$0.05	(\$87.25)	\$0.00	\$0.00	(\$87.20)	\$1,844.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.22	(\$3.22)	\$500.00	\$0.00	\$497.00	\$1,903.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	(\$117.91)	\$300.00	\$0.00	\$182.00	\$1,282.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$1,841.70	\$0.00	\$1,841.70	\$0.00	\$0.51	(\$81.81)	\$0.00	\$0.00	(\$81.30)	\$1,923.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$962.40	\$0.00	\$962.40	\$0.00	(\$0.49)	(\$150.11)	\$0.00	\$0.00	(\$150.60)	\$1,113.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	\$315.84	\$0.61	\$0.00	\$1,000.00	\$0.00	\$1,316.45	\$2,476.00
2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.00	(\$0.80)	(\$77.25)	\$500.00	\$0.00	\$421.95	\$1,491.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$500.00	\$0.00	\$633.54	\$2,700.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,617.00	\$0.00	\$1,617.00	\$0.00	\$0.12	(\$108.12)	\$0.00	\$0.00	(\$108.00)	\$1,725.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	(\$59.92)	\$0.00	\$0.00	(\$59.92)	\$2,200.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$3,093.42	\$0.00	\$3,093.42	\$107.42	\$0.00	\$0.00	\$0.00	\$0.00	\$107.42	\$2,986.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$400.00	\$0.00	\$323.42	\$1,600.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$1,368.00	\$0.00	\$1,368.00	\$0.00	\$0.05	(\$124.05)	\$0.00	\$0.00	(\$124.00)	\$1,492.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$1,474.95	\$0.00	\$1,474.95	\$0.00	\$0.16	(\$117.21)	\$0.00	\$0.00	(\$117.05)	\$1,592.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,464.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$2,014.05	\$0.00	\$2,014.05	\$0.00	(\$0.17)	(\$70.78)	\$0.00	\$0.00	(\$70.95)	\$2,085.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$0.00	\$1,697.00	\$0.00	\$0.00	(\$103.00)	\$400.00	\$0.00	\$297.00	\$1,400.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$1,617.00	\$0.00	\$1,617.00	\$0.00	\$0.12	(\$108.12)	\$0.00	\$0.00	(\$108.00)	\$1,725.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$0.00	\$6,900.95	\$926.78	(\$0.83)	\$0.00	\$0.00	\$0.00	\$925.95	\$5,975.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$500.00	\$0.00	\$820.29	\$3,000.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPL. DE LA MUJER	\$4,988.48	\$0.00	\$4,988.48	\$521.48	\$0.00	\$0.00	\$0.00	\$0.00	\$521.48	\$4,467.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$8,774.54	\$0.00	\$8,774.54	\$1,326.98	(\$0.44)	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$400.00	\$0.00	\$408.59	\$2,100.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$0.00	\$5,029.33	\$528.80	(\$0.47)	\$0.00	\$0.00	\$0.00	\$528.33	\$4,501.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
4041 Rodriguez Solis Luis	AUXILIAR	\$6,933.80	\$0.00	\$6,933.80	\$933.80	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$6,000.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$0.00	\$9,483.00	\$1,478.31	\$0.69	\$0.00	\$0.00	\$0.00	\$1,479.00	\$8,004.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$0.00	\$2,267.85	\$0.00	(\$0.06)	(\$32.09)	\$0.00	\$0.00	(\$32.15)	\$2,300.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$8.59	\$0.01	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$8.59	\$0.01	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$0.00	\$1,464.10	\$0.00	\$0.00	(\$117.90)	\$0.00	\$0.00	(\$117.90)	\$1,582.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00

4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$0.00	\$2,861.96	\$61.96	\$0.00	\$0.00	\$0.00	\$0.00	\$61.96	\$2,800.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$109.13	\$0.07	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4283 Gacia Niño Jesus Martin	ASESOR	\$11,547.29	\$0.00	\$11,547.29	\$1,947.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.29	\$9,600.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$109.13	\$0.07	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4350 Garza Bazan Sandra	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$109.13	\$0.07	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4354 Rangel Rendon Jose David	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4364 Sanchez Garcia Guadalupe Viridiana	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4365 Martinez Martinez Karla Janeth	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4366 Gonzalez Rojas Gabriela Elizabeth	AUXILIAR	\$6,297.99	\$0.00	\$6,297.99	\$797.99	\$0.00	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
4367 Rodriguez Nava Jaime Francisco	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4368 Alvarado Ontiveros Yolanda	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4371 Castrellon Zuñiga Edwin Alejandro	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$900.00	\$0.00	\$1,562.19	\$4,100.00
4373 Gonzalez Nieto Blanca Esthela	AUXILIAR	\$6,679.48	\$0.00	\$6,679.48	\$879.48	\$0.00	\$0.00	\$800.00	\$0.00	\$1,679.48	\$5,000.00
4374 Garza Salinas Ana Karen	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4377 Orsua Cuevas Jose Luis	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$300.00	\$0.00	\$433.54	\$2,900.00
4378 Hernandez Dominguez Maria De Los Santos	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$300.00	\$0.00	\$183.33	\$1,300.00
4382 Murrieta Uranga Adrian	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4387 Noguera Sanchez Yajaira Jaqueline	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4397 Rangel Martinez Irene	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4402 Cisneros Gutierrez Hilda Elizabeth	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4404 Lizcano Costilla Sanjuana	AUXILIAR	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.51)	\$1,500.00
4405 Cepeda Roque Nora Nereyda	AUXILIAR	\$2,771.55	\$0.00	\$2,771.55	\$52.12	\$0.43	\$0.00	\$0.00	\$0.00	\$52.55	\$2,719.00
4412 Castillo Hernandez Guillermina	SECRETARIA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$500.00	\$0.00	\$609.13	\$2,500.00
4413 Villarreal De La Garza Daniel Alfonso	ASESOR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4421 Medina Banda Rosalba Elizabeth	AUXILIAR	\$1,590.15	\$0.00	\$1,590.15	\$0.00	\$0.98	(\$109.83)	\$0.00	\$0.00	(\$108.85)	\$1,699.00
4431 Lara Hernandez Zenaida Leticia	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4432 Lucero Gamboa Jose Danilo	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4466 Lopez Esparza Blanca Elizabeth	AUXILIAR	\$3,577.85	\$0.00	\$3,577.85	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4467 Perez Martinez Maria Guadalupe	AUXILIAR	\$3,577.85	\$0.00	\$3,577.85	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4487 Galvan Hernandez Maria Luz	AUXILIAR	\$6,428.70	\$0.00	\$6,428.70	\$825.91	\$0.79	\$0.00	\$0.00	\$0.00	\$826.70	\$5,602.00
4496 Saucedo Perez Alberta	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$8.59	\$0.01	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4503 Nora Flores Samantha	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4532 Gonzalez Cazares Roberto	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	\$0.03	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4547 Cisneros Alvarado Juan Rene	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4551 Garza Salinas Gladis Maribel	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4552 Guel Gomez Osmar Neftaly	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4553 Segovia Ortiz Rosa Isela	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4554 Lopez Aguillon Maria Luisa	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4555 Ortiz Gonzalez Maria Antonia	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4563 Saldivar Ramirez Karla Daniela	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4569 Estrada Rodriguez Martha Alicia	AUXILIAR	\$3,090.05	\$0.00	\$3,090.05	\$107.05	\$0.00	\$0.00	\$0.00	\$0.00	\$107.05	\$2,983.00
4575 Vazquez Parga Elisa Karina	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	\$0.03	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4576 Oyervides Carmona Elsa Guadalupe	AUXILIAR	\$3,577.80	\$0.00	\$3,577.80	\$177.85	(\$0.05)	\$0.00	\$0.00	\$0.00	\$177.80	\$3,400.00
4577 Loredo Alvarado Maria Esthela	AUXILIAR	\$7,569.60	\$0.00	\$7,569.60	\$1,069.61	(\$0.01)	\$0.00	\$0.00	\$0.00	\$1,069.60	\$6,500.00
4579 Galaviz Marroquin Juan Gerardo	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4583 Rangel Rangel Jose Alberto	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4584 Almazan Alvarez Jose Angel	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4602 Uranga Garza Adriana	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4608 Avalos Martinez Maria Rebeca	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	\$0.00	\$0.64	(\$36.89)	\$0.00	\$0.00	(\$36.25)	\$2,260.00
4611 Garza Cavazos Juan Manuel	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$8.59	\$0.01	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4639 Garcia Martinez Monica Isabel	AUXILIAR	\$11,939.56	\$0.00	\$11,939.56	\$2,039.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.56	\$9,900.00
4652 Gonzalez Ceja Esmeralda	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00

4653 Garza Vallejo Hilda	COORDINADORA	\$8,399.98	\$0.00	\$8,399.98	\$1,246.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.98	\$7,153.00
4657 Rodriguez Villanueva Sanjuana	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4659 Garza Garcia Brenda Patricia	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4662 Garza Reyes Maryelena	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4683 Martinez Martinez Edna Nataly	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$109.13	\$0.07	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4684 Quiñonez Cedillo Allan Eliuth	AUXILIAR	\$3,820.35	\$0.00	\$3,820.35	\$320.30	\$0.05	\$0.00	\$0.00	\$0.00	\$320.35	\$3,500.00
4685 Rios Garcia Estrella Azeneth	AUXILIAR	\$5,662.20	\$0.00	\$5,662.20	\$662.19	\$0.01	\$0.00	\$0.00	\$0.00	\$662.20	\$5,000.00
4686 Quiñonez Cedillo Roman Alejandro	AUXILIAR	\$3,820.35	\$0.00	\$3,820.35	\$320.30	\$0.05	\$0.00	\$0.00	\$0.00	\$320.35	\$3,500.00
4687 Mendoza Garcia Mariana Eloisa	AUXILIAR	\$6,297.99	\$0.00	\$6,297.99	\$797.99	\$0.00	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
Total por Departamento		\$445,479.92	\$0.00	\$445,479.92	\$37,957.97	\$3.13	(\$2,937.18)	\$8,900.00	\$0.00	\$43,923.92	\$401,556.00

Departamento 10 TESORERIA

0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$0.00	\$9,773.79	\$1,540.42	\$0.37	\$0.00	\$750.00	\$0.00	\$2,290.79	\$7,483.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$14,685.37	\$0.00	\$14,685.37	\$2,685.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.37	\$12,000.00
2881 Tzahib Melendez Cecilia	AUXILIAR	\$3,577.85	\$0.00	\$3,577.85	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,520.29	\$2,300.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4396 Ramirez Amaya Marco Antonio	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
Total por Departamento		\$41,939.02	\$0.00	\$41,939.02	\$5,805.65	\$0.37	\$0.00	\$1,950.00	\$0.00	\$7,756.02	\$34,183.00

Departamento 11 DIRECCION DE INGRESOS

0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$0.00	\$3,939.34	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$0.00	\$4,036.96	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$354.96	\$3,682.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$4,663.19	\$0.00	\$4,663.19	\$463.19	\$0.00	\$0.00	\$0.00	\$0.00	\$463.19	\$4,200.00
0748 Gonzalez Ortiz Jose Luis	COORDINADOR	\$10,501.85	\$0.00	\$10,501.85	\$1,701.41	\$0.44	\$0.00	\$1,000.00	\$0.00	\$2,701.85	\$7,800.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$0.00	\$1,756.80	\$0.00	\$0.05	(\$87.25)	\$0.00	\$0.00	(\$87.20)	\$1,844.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$0.00	\$4,463.38	\$427.38	\$0.00	\$0.00	\$0.00	\$0.00	\$427.38	\$4,036.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$0.00	\$15,823.95	\$2,953.16	(\$0.21)	\$0.00	\$0.00	\$0.00	\$2,952.95	\$12,871.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$2,468.20	\$0.00	\$2,468.20	\$4.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4.20	\$2,464.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.00	\$0.39	(\$79.09)	\$0.00	\$0.00	(\$78.70)	\$1,963.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$0.00	\$1,696.95	\$0.00	(\$0.05)	(\$103.00)	\$0.00	\$0.00	(\$103.05)	\$1,800.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,008.59	\$1,500.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$0.00	\$1,406.64	\$0.00	\$0.22	(\$121.58)	\$0.00	\$0.00	(\$121.36)	\$1,528.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$0.00	\$3,369.30	\$137.43	(\$0.13)	\$0.00	\$0.00	\$0.00	\$137.30	\$3,232.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$0.00	\$1,696.95	\$0.00	(\$0.05)	(\$103.00)	\$0.00	\$0.00	(\$103.05)	\$1,800.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$600.00	\$0.00	\$1,019.53	\$3,400.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4379 Moreno Garcia Humberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4524 Reyes Hernandez Belen	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4644 Benavides Gomez Maria Del Rosario	AUXILIAR	\$3,921.48	\$0.00	\$3,921.48	\$336.48	\$0.00	\$0.00	\$0.00	\$0.00	\$336.48	\$3,585.00
4663 Camacho Cortes Maria Del Carmen Erendira	AUXILIAR	\$6,545.96	\$0.00	\$6,545.96	\$850.96	\$0.00	\$0.00	\$0.00	\$0.00	\$850.96	\$5,695.00
Total por Departamento		\$117,301.73	\$0.00	\$117,301.73	\$10,340.91	\$0.57	(\$921.75)	\$2,600.00	\$0.00	\$12,019.73	\$105,282.00

Departamento 13 CONTRALORIA

0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$8,000.12	\$0.00	\$8,000.12	\$1,161.57	\$0.55	\$0.00	\$800.00	\$0.00	\$1,962.12	\$6,038.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$2,030.25	\$0.00	\$2,030.25	\$0.00	\$0.00	(\$69.75)	\$600.00	\$0.00	\$530.25	\$1,500.00
4253 Perez Rodriguez Luis Antonio	DIRECTOR DE CONTRALORIA MPL	\$8,205.42	\$0.00	\$8,205.42	\$1,205.42	\$0.00	\$0.00	\$500.00	\$0.00	\$1,705.42	\$6,500.00
4664 Quintero Herrera Sandra Elizabeth	AUXILIAR	\$8,000.69	\$0.00	\$8,000.69	\$1,161.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.69	\$6,839.00
Total por Departamento		\$26,236.48	\$0.00	\$26,236.48	\$3,528.68	\$0.55	(\$69.75)	\$1,900.00	\$0.00	\$5,359.48	\$20,877.00

Departamento 14 OFICIALIA MAYOR

0030 Garza Rocha Dora Elia	SECRETARIA	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0470 Guzman Guzman Ramiro	OFICIAL MAYOR	\$8,841.23	\$0.00	\$8,841.23	\$1,341.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.23	\$7,500.00
3254 Torres Ramirez Pedro	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
Total por Departamento		\$15,769.35	\$0.00	\$15,769.35	\$1,769.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769.35	\$14,000.00

Departamento 15 ADQUISICIONES

3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,609.13	\$1,500.00
4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$2,620.80	\$0.00	\$2,620.80	\$20.80	\$0.00	\$0.00	\$300.00	\$0.00	\$320.80	\$2,300.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$4,541.36	\$0.00	\$4,541.36	\$441.36	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,441.36	\$3,100.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$500.00	\$0.00	\$820.29	\$3,000.00
Total por Departamento		\$14,091.58	\$0.00	\$14,091.58	\$891.58	\$0.00	\$0.00	\$3,300.00	\$0.00	\$4,191.58	\$9,900.00

Departamento 17 DIRECCION JURIDICA

1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	\$0.00	(\$0.49)	(\$81.81)	\$380.00	\$0.00	\$297.70	\$1,544.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,150.01	\$0.00	\$8,150.01	\$1,193.58	(\$0.57)	\$0.00	\$0.00	\$0.00	\$1,193.01	\$6,957.00
3638 Delgado Alvarado Dalia Yassenky	SECRETARIA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$600.00	\$0.00	\$523.42	\$1,400.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.85)	\$1,923.00
3909 Vazquez Cenicerros Alejandro Yahvet	JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.85)	\$1,923.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$2,589.45	\$0.00	\$2,589.45	\$17.39	\$0.06	\$0.00	\$0.00	\$0.00	\$17.45	\$2,572.00
4535 Garza Valdez Walter Armando	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	\$0.00	(\$0.49)	(\$81.81)	\$0.00	\$0.00	(\$82.30)	\$1,924.00
4571 Mireles Garcia Edgar Ivan	DIRECTOR JURIDICO	\$11,042.59	\$0.00	\$11,042.59	\$1,828.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828.59	\$9,214.00
4572 Gonzalez Aleman Jair Zoe	AUXILIAR JURIDICO	\$1,590.17	\$0.00	\$1,590.17	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.83)	\$1,700.00
Total por Departamento		\$32,661.34	\$0.00	\$32,661.34	\$3,039.56	(\$1.49)	(\$513.73)	\$980.00	\$0.00	\$3,504.34	\$29,157.00

Departamento 18 SECRETARIA DE OBRAS PUBLICAS

0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$600.00	\$0.00	\$1,019.53	\$3,400.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$0.00	\$18,529.94	\$3,743.64	(\$0.70)	\$0.00	\$0.00	\$0.00	\$3,742.94	\$14,787.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$0.00	\$11,298.78	\$1,888.84	(\$0.06)	\$0.00	\$0.00	\$0.00	\$1,888.78	\$9,410.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$0.00	\$6,942.16	\$935.59	(\$0.43)	\$0.00	\$0.00	\$0.00	\$935.16	\$6,007.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento		\$88,993.46	\$0.00	\$88,993.46	\$12,347.35	(\$1.89)	\$0.00	\$600.00	\$0.00	\$12,945.46	\$76,048.00

Departamento 19 DIF MUNICIPAL

0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$4,419.52	\$0.00	\$4,419.52	\$419.52	\$0.00	\$0.00	\$300.00	\$0.00	\$719.52	\$3,700.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.28	(\$64.28)	\$0.00	\$0.00	(\$64.00)	\$2,164.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$1,000.95	\$0.00	\$1,000.95	\$0.00	(\$0.40)	(\$147.65)	\$0.00	\$0.00	(\$148.05)	\$1,149.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$9,244.19	\$0.00	\$9,244.19	\$1,427.30	(\$0.11)	\$0.00	\$800.00	\$0.00	\$2,227.19	\$7,017.00
1892 Campos Alanis Silvia	AUXILIAR	\$2,749.75	\$0.00	\$2,749.75	\$49.75	\$0.00	\$0.00	\$0.00	\$0.00	\$49.75	\$2,700.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,044.86	\$0.00	\$3,044.86	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$81.86	\$2,963.00

2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$2,861.96	\$0.00	\$2,861.96	\$61.96	\$0.00	\$0.00	\$500.00	\$0.00	\$561.96	\$2,300.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$3,577.85	\$0.00	\$3,577.85	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,461.00	\$0.00	\$1,461.00	\$0.00	\$0.10	(\$118.10)	\$0.00	\$0.00	(\$118.00)	\$1,579.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$1,916.91	\$0.00	\$1,916.91	\$0.00	(\$0.09)	(\$77.00)	\$300.00	\$0.00	\$222.91	\$1,694.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,904.10	\$1,205.93	\$3,110.03	\$83.77	\$0.26	\$0.00	\$0.00	\$0.00	\$84.03	\$3,026.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	(\$59.92)	\$400.00	\$0.00	\$340.08	\$1,800.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,778.70	\$0.00	\$1,778.70	\$0.00	\$0.55	(\$85.85)	\$0.00	\$0.00	(\$85.30)	\$1,864.00
2803 Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$3,044.86	\$0.00	\$3,044.86	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$81.86	\$2,963.00
2872 Garcia Mata Manuel	CHOFER	\$1,870.95	\$1,184.93	\$3,055.88	\$77.97	(\$0.09)	\$0.00	\$0.00	\$0.00	\$77.88	\$2,978.00
3049 Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$1,923.42	\$577.03	\$2,500.45	\$2.47	(\$0.02)	\$0.00	\$0.00	\$0.00	\$2.45	\$2,498.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$4,419.52	\$0.00	\$4,419.52	\$419.52	\$0.00	\$0.00	\$500.00	\$0.00	\$919.52	\$3,500.00
3485 Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$3,581.25	\$0.00	\$3,581.25	\$178.22	\$0.03	\$0.00	\$500.00	\$0.00	\$678.25	\$2,903.00
3486 Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	(\$59.92)	\$400.00	\$0.00	\$340.08	\$1,800.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$7,039.35	\$0.00	\$7,039.35	\$956.35	\$0.00	\$0.00	\$500.00	\$0.00	\$1,456.35	\$5,583.00
3668 Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$3,581.22	\$0.00	\$3,581.22	\$178.22	\$0.00	\$0.00	\$0.00	\$0.00	\$178.22	\$3,403.00
3715 Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$5,481.62	\$0.00	\$5,481.62	\$623.62	\$0.00	\$0.00	\$500.00	\$0.00	\$1,123.62	\$4,358.00
3868 Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$2,974.17	\$0.00	\$2,974.17	\$74.17	\$0.00	\$0.00	\$0.00	\$0.00	\$74.17	\$2,900.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$17,222.36	\$0.00	\$17,222.36	\$3,351.36	\$0.00	\$0.00	\$2,000.00	\$0.00	\$5,351.36	\$11,871.00
3968 Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3969 Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$500.00	\$0.00	\$609.13	\$2,500.00
3970 Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$400.00	\$0.00	\$509.13	\$2,600.00
4069 Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4212 Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$300.00	\$0.00	\$223.42	\$1,700.00
4263 Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$300.00	\$0.00	\$409.13	\$2,700.00
4296 Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$500.00	\$0.00	\$609.13	\$2,500.00
4388 Farias Cabello Leticia	ASISTENTE	\$6,933.80	\$0.00	\$6,933.80	\$933.80	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$6,000.00
4445 Zamora Orozco Delia Alejandra	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4465 De La Garza Careaga Guillermo	PSICOLOGO	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4473 Urdiales Fregoso Alma Gloria	EDUCADORA	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4570 Castilleja Maldonado Maria Irene	PSICOLOGA	\$2,656.62	\$0.00	\$2,656.62	\$39.62	\$0.00	\$0.00	\$0.00	\$0.00	\$39.62	\$2,617.00
4628 Rodriguez Cisneros Karla Marisol	TRABAJADORA SOCIAL	\$2,620.80	\$0.00	\$2,620.80	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4661 Camacho Vazquez Oscar Humberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4708 Esparza Uves Felipa	AUXILIAR	\$3,820.35	\$0.00	\$3,820.35	\$320.30	\$0.05	\$0.00	\$0.00	\$0.00	\$320.35	\$3,500.00
Total por Departamento		\$156,290.55	\$2,967.89	\$159,258.44	\$11,417.18	\$0.56	(\$689.30)	\$8,700.00	\$0.00	\$19,428.44	\$139,830.00

Departamento 20 DIRECCION DE ECOLOGIA

0033 Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$0.00	\$3,792.45	\$315.84	\$0.61	\$0.00	\$0.00	\$0.00	\$316.45	\$3,476.00
0499 Garza Garza Raul Mario	INSPECTOR	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$0.00	\$11,124.30	\$1,847.81	(\$0.51)	\$0.00	\$0.00	\$0.00	\$1,847.30	\$9,277.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$0.00	\$2,694.00	\$43.69	(\$0.69)	\$0.00	\$0.00	\$0.00	\$43.00	\$2,651.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$0.00	\$3,395.26	\$140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$140.26	\$3,255.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$0.00	\$2,541.00	\$12.12	(\$0.12)	\$0.00	\$0.00	\$0.00	\$12.00	\$2,529.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$0.00	\$1,332.90	\$0.00	\$0.20	(\$126.30)	\$0.00	\$0.00	(\$126.10)	\$1,459.00
2856 Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$0.00	\$1,632.30	\$0.00	(\$0.56)	(\$107.14)	\$0.00	\$0.00	(\$107.70)	\$1,740.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$0.00	\$8,604.67	\$1,290.70	(\$0.03)	\$0.00	\$0.00	\$0.00	\$1,290.67	\$7,314.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$0.00	\$1,474.95	\$0.00	\$0.16	(\$117.21)	\$0.00	\$0.00	(\$117.05)	\$1,592.00
3670 Morales Villegas Hector	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3842 Rosales Molina Celia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00

4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4497 Castillo Galarza Andres	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	\$0.03	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4521 Lopez Guerrero Arturo	INSPECTOR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	\$0.03	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4533 Gaytan Campos Oscar	AUXILIAR	\$4,111.96	\$0.00	\$4,111.96	\$366.96	\$0.00	\$0.00	\$600.00	\$0.00	\$966.96	\$3,145.00
4567 Gomez Garza Luis Fernando	DIRECTOR DE ECOLOGIA	\$14,567.69	\$0.00	\$14,567.69	\$2,657.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.69	\$11,910.00
4710 Pedroza Alejandro Juana	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	\$0.03	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
Total por Departamento		\$82,362.16	\$0.00	\$82,362.16	\$8,130.54	(\$0.68)	(\$989.70)	\$600.00	\$0.00	\$7,740.16	\$74,622.00

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS

0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0061 Garcia Garza Jose Celestino	TECNICO	\$1,272.30	\$0.00	\$1,272.30	\$0.00	(\$0.42)	(\$130.28)	\$0.00	\$0.00	(\$130.70)	\$1,403.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$0.00	\$6,111.54	\$758.17	(\$0.63)	\$0.00	\$0.00	\$0.00	\$757.54	\$5,354.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$0.00	\$13,503.36	\$2,407.36	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,407.36	\$10,096.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$0.00	\$12,423.70	\$2,153.43	\$0.27	\$0.00	\$0.00	\$0.00	\$2,153.70	\$10,270.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3226 Navarro Mendez Israel	AUXILIAR	\$4,541.36	\$0.00	\$4,541.36	\$441.36	\$0.00	\$0.00	\$500.00	\$0.00	\$941.36	\$3,600.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,528.69	\$3,500.00
3922 Muñoz Rodriguez Hector Mario	COORDINADOR	\$8,150.01	\$0.00	\$8,150.01	\$1,193.58	\$0.43	\$0.00	\$0.00	\$0.00	\$1,194.01	\$6,956.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4214 Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4357 Peña Serna Armando	AUXILIAR	\$2,267.85	\$0.00	\$2,267.85	\$0.00	(\$0.06)	(\$32.09)	\$0.00	\$0.00	(\$32.15)	\$2,300.00
4638 Leal Ramirez Alan	AUXILIAR	\$7,442.45	\$0.00	\$7,442.45	\$1,042.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042.45	\$6,400.00
4651 Zavala Salazar Raquel	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
Total por Departamento		\$79,661.62	\$0.00	\$79,661.62	\$10,453.53	(\$0.54)	(\$162.37)	\$2,500.00	\$0.00	\$12,790.62	\$66,871.00

Departamento 22 MANTENIMIENTO

4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$7,569.61	\$0.00	\$7,569.61	\$1,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.61	\$6,500.00
Total por Departamento		\$7,569.61	\$0.00	\$7,569.61	\$1,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.61	\$6,500.00

Departamento 25 SECRETARIA DESARROLLO ECONOMICO

0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$0.00	\$11,976.00	\$2,048.13	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,048.00	\$9,928.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$1,951.19	\$0.00	\$1,951.19	\$0.00	\$0.00	(\$74.81)	\$250.00	\$0.00	\$175.19	\$1,776.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$12,232.79	\$0.00	\$12,232.79	\$2,108.52	\$0.27	\$0.00	\$0.00	\$0.00	\$2,108.79	\$10,124.00
3553 Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4660 Gonzalez Martinez Consuelo	AUXILIAR	\$4,541.36	\$0.00	\$4,541.36	\$441.36	\$0.00	\$0.00	\$0.00	\$0.00	\$441.36	\$4,100.00
Total por Departamento		\$32,624.76	\$0.00	\$32,624.76	\$4,598.01	\$0.14	(\$151.39)	\$250.00	\$0.00	\$4,696.76	\$27,928.00

Departamento 26 DIRECCION DE RECURSOS HUMANOS

0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$0.00	\$15,783.15	\$2,943.57	\$0.58	\$0.00	\$2,000.00	\$0.00	\$4,944.15	\$10,839.00
0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$6,043.67	\$0.00	\$6,043.67	\$743.67	\$0.00	\$0.00	\$0.00	\$0.00	\$743.67	\$5,300.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$500.00	\$0.00	\$508.59	\$2,000.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	\$659.99	(\$0.10)	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento		\$32,495.89	\$0.00	\$32,495.89	\$4,364.41	\$0.48	\$0.00	\$2,500.00	\$0.00	\$6,864.89	\$25,631.00

Departamento 27 DIRECCION DE PATRIMONIO

0487 Garcia Saucedo Victor Alberto	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2464 Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$0.00	\$1,803.90	\$0.00	\$0.13	(\$84.23)	\$500.00	\$0.00	\$415.90	\$1,388.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3555 Rodriguez Calderon Rafael Omar	AUXILIAR	\$4,124.89	\$0.00	\$4,124.89	\$369.03	(\$0.14)	\$0.00	\$0.00	\$0.00	\$368.89	\$3,756.00
4006 Rodriguez Briseno Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$0.00	\$5,508.24	\$629.30	(\$0.06)	\$0.00	\$0.00	\$0.00	\$629.24	\$4,879.00
4143 Torres Rodriguez Jorge Antonio	AUXILIAR	\$1,389.26	\$0.00	\$1,389.26	\$0.00	(\$0.05)	(\$122.69)	\$0.00	\$0.00	(\$122.74)	\$1,512.00
4220 Muñoz Garza Hector Mario	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
4339 Rincon Gonzalez Maria Edith	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	\$84.26	(\$0.36)	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00

4525 Nañez García Susana	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	\$0.03	(\$76.58)	\$400.00	\$0.00	\$323.45	\$1,600.00
Total por Departamento		\$31,561.97	\$0.00	\$31,561.97	\$1,931.54	(\$0.45)	(\$287.12)	\$900.00	\$0.00	\$2,543.97	\$29,018.00
Departamento 28 EDUCACION Y CULTURA											
0821 Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$8,622.00	\$0.00	\$8,622.00	\$1,294.40	(\$0.40)	\$0.00	\$0.00	\$0.00	\$1,294.00	\$7,328.00
2214 Lozano García Martha Patricia	SECRETARIA	\$4,044.43	\$0.00	\$4,044.43	\$356.15	\$0.28	\$0.00	\$0.00	\$0.00	\$356.43	\$3,688.00
2779 Cerda Hiracheta Hilda Veronica	ASISTENTE	\$7,007.12	\$0.00	\$7,007.12	\$949.46	(\$0.34)	\$0.00	\$350.00	\$0.00	\$1,299.12	\$5,708.00
2927 Rodríguez Calderon Narcedalia Llaney	COORDINADOR	\$6,130.95	\$0.00	\$6,130.95	\$762.31	(\$0.36)	\$0.00	\$0.00	\$0.00	\$761.95	\$5,369.00
3287 Arenas Galaviz Jose Luis	AUXILIAR	\$1,487.72	\$0.00	\$1,487.72	\$0.00	\$0.11	(\$116.39)	\$0.00	\$0.00	(\$116.28)	\$1,604.00
3288 Camacho Capetillo Antonio	AUXILIAR	\$1,937.64	\$0.00	\$1,937.64	\$0.00	\$0.31	(\$75.67)	\$0.00	\$0.00	(\$75.36)	\$2,013.00
3356 Rangel Rendon Abraham	AUXILIAR	\$2,931.45	\$0.00	\$2,931.45	\$69.52	\$0.93	\$0.00	\$0.00	\$0.00	\$70.45	\$2,861.00
4005 Rico Alanis Dora Elia	AUXILIAR	\$8,622.16	\$0.00	\$8,622.16	\$1,294.44	(\$0.28)	\$0.00	\$0.00	\$0.00	\$1,294.16	\$7,328.00
4043 Medellín Reyna Julio Cesar	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
Total por Departamento		\$44,603.76	\$0.00	\$44,603.76	\$5,046.57	\$0.25	(\$192.06)	\$350.00	\$0.00	\$5,204.76	\$39,399.00
Departamento 29 COMUNICACION SOCIAL											
2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$11,997.09	\$0.00	\$11,997.09	\$2,053.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.09	\$9,944.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$4,541.36	\$0.00	\$4,541.36	\$441.36	\$0.00	\$0.00	\$600.00	\$0.00	\$1,041.36	\$3,500.00
2843 Bautista García Juan Manuel	AUXILIAR	\$5,691.44	\$0.00	\$5,691.44	\$668.43	\$0.01	\$0.00	\$0.00	\$0.00	\$668.44	\$5,023.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4227 Lopez Contreras Jose Angel	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.00	(\$0.97)	(\$76.58)	\$0.00	\$0.00	(\$77.55)	\$2,001.00
Total por Departamento		\$27,262.47	\$0.00	\$27,262.47	\$3,272.01	(\$0.96)	(\$76.58)	\$600.00	\$0.00	\$3,794.47	\$23,468.00
Departamento 30 ORNATO Y REFORESTACION											
0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$9,244.95	\$0.00	\$9,244.95	\$1,427.46	(\$0.51)	\$0.00	\$0.00	\$0.00	\$1,426.95	\$7,818.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$0.00	\$11,334.90	\$1,897.34	(\$0.44)	\$0.00	\$0.00	\$0.00	\$1,896.90	\$9,438.00
4285 Olvera Saldaña Anet	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4353 Cortinas Ortiz Elizabeth	SECRETARIA	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.51)	\$1,500.00
4557 Gonzalez Peña Luis Antonio	AUXILIAR	\$2,861.96	\$0.00	\$2,861.96	\$61.96	\$0.00	\$0.00	\$0.00	\$0.00	\$61.96	\$2,800.00
Total por Departamento		\$27,927.43	\$0.00	\$27,927.43	\$3,495.89	(\$0.95)	(\$123.51)	\$0.00	\$0.00	\$3,371.43	\$24,556.00
Departamento 31 DIRECCION DE DEPORTES											
0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$6,026.60	\$0.00	\$6,026.60	\$740.02	\$0.58	\$0.00	\$0.00	\$0.00	\$740.60	\$5,286.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$0.00	\$11,397.43	\$1,912.05	(\$0.62)	\$0.00	\$0.00	\$0.00	\$1,911.43	\$9,486.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.00	(\$0.80)	(\$77.25)	\$0.00	\$0.00	(\$78.05)	\$1,991.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	\$0.00	(\$0.36)	(\$36.89)	\$500.00	\$0.00	\$462.75	\$1,761.00
4376 Hernandez García Guadalupe Rosalia	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$26,591.28	\$0.00	\$26,591.28	\$2,785.61	(\$1.20)	(\$217.13)	\$500.00	\$0.00	\$3,067.28	\$23,524.00
Departamento 32 SECRETARIA ADMINISTRATIVA											
2668 Rios Gloria Lizeth	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$76.98	\$0.02	\$0.00	\$0.00	\$0.00	\$77.00	\$2,923.00
2772 Garza Gonzalez Magaly	SECRETARIA	\$2,537.77	\$0.00	\$2,537.77	\$11.77	\$0.00	\$0.00	\$500.00	\$0.00	\$511.77	\$2,026.00
2786 Martínez Perez Luis Homero	AUXILIAR	\$7,377.00	\$0.00	\$7,377.00	\$1,028.47	(\$0.47)	\$0.00	\$0.00	\$0.00	\$1,028.00	\$6,349.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4156 Mora Izaguirre Celia	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$21,552.38	\$0.00	\$21,552.38	\$1,134.40	(\$0.45)	(\$179.57)	\$500.00	\$0.00	\$1,454.38	\$20,098.00
Departamento 36 BIBLIOTECA											
0863 Covarrubias Rodríguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$4,053.63	\$0.00	\$4,053.63	\$357.63	\$0.00	\$0.00	\$500.00	\$0.00	\$857.63	\$3,196.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$1,464.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2590 Garza Gonzalez María Del Carmen	ENCARGADA BIBLIOTECA	\$4,177.43	\$0.00	\$4,177.43	\$377.43	\$0.00	\$0.00	\$0.00	\$0.00	\$377.43	\$3,800.00
2687 Covarrubias Rodríguez Caritina	ENCARGADA BIBLIOTECA	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$500.00	\$0.00	\$820.29	\$3,000.00

2869	Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$2,502.98	\$0.00	\$2,502.98	\$7.98	\$0.00	\$0.00	\$600.00	\$0.00	\$607.98	\$1,895.00
3051	Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3094	Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,135.10	\$0.00	\$2,135.10	\$0.00	\$0.56	(\$60.46)	\$0.00	\$0.00	(\$59.90)	\$2,195.00
3304	Covarrubias Cerda Gloria	AUXILIAR	\$4,987.26	\$0.00	\$4,987.26	\$521.26	\$0.00	\$0.00	\$0.00	\$0.00	\$521.26	\$4,466.00
3372	Colunga Mendiola Jaime Roboam	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3542	Martinez Gonzalez Delia Karen	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	\$0.00	(\$0.09)	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
3738	Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3959	Leal Zuñiga Silvia Benita	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$300.00	\$0.00	\$183.33	\$1,300.00
3978	Cardona Capetillo Maria De Los Santos	AUXILIAR	\$1,162.71	\$0.00	\$1,162.71	\$0.00	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$137.29)	\$1,300.00
3979	Cabello Verastegui Nohemi Carolina	AUXILIAR	\$1,162.71	\$0.00	\$1,162.71	\$0.00	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$137.29)	\$1,300.00
4001	Mendoza De Leon Maria De Jesus	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4132	Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00

Total por Departamento			\$37,949.21	\$0.00	\$37,949.21	\$1,593.18	\$0.38	(\$1,060.35)	\$1,900.00	\$0.00	\$2,433.21	\$35,516.00
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Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL

0862	Cuellar Campos Luis Angel	CHOFER	\$3,188.85	\$0.00	\$3,188.85	\$117.80	(\$0.95)	\$0.00	\$800.00	\$0.00	\$916.85	\$2,272.00
2219	Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$15,339.13	\$0.00	\$15,339.13	\$2,839.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,839.13	\$12,500.00
2721	Escobar Perez Anabel Ivon	SECRETARIA	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)	\$2,300.00
2847	Lara Gonzalez Oscar	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	\$84.26	(\$0.36)	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
3958	Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPL	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4202	Garcia Rangel Genaro Alberto	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,320.29	\$2,500.00
4654	Ruiz Martinez Dulce Maria Polette	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4658	Aguilar Tamez Gabriela Deyanira	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00

Total por Departamento			\$36,908.76	\$0.00	\$36,908.76	\$3,890.14	(\$1.31)	(\$135.07)	\$1,800.00	\$0.00	\$5,553.76	\$31,355.00
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Departamento 208 DIRECCION REGULARIZACION Y TENENCIA

0813	Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$0.00	\$11,939.39	\$2,039.52	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
2189	Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$0.00	\$6,900.95	\$926.78	\$0.17	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
2405	Tierranegra Reyes Brenda Lizette	SECRETARIA	\$2,446.08	\$0.00	\$2,446.08	\$1.79	(\$0.71)	\$0.00	\$0.00	\$0.00	\$1.08	\$2,445.00
3513	Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00

Total por Departamento			\$24,395.55	\$0.00	\$24,395.55	\$3,077.22	(\$0.67)	\$0.00	\$0.00	\$0.00	\$3,076.55	\$21,319.00
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Departamento 247 DIRECCION RELACIONES PUBLICAS

4106	Torres Hernandez Patricia	COORDINADOR	\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
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Total por Departamento			\$3,333.54	\$0.00	\$3,333.54	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
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Departamento 249 SECRETARIA DE DESARROLO URBANO

0734	Herrera Valadez Jacinto	INSPECTOR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$400.00	\$0.00	\$408.59	\$2,100.00
2278	Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$6,923.63	\$0.00	\$6,923.63	\$931.63	\$0.00	\$0.00	\$0.00	\$0.00	\$931.63	\$5,992.00
2286	Alamillo Cabrera Apolonio	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.00	(\$0.61)	(\$79.09)	\$0.00	\$0.00	(\$79.70)	\$1,964.00
2763	Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,624.95	\$0.00	\$4,624.95	\$456.34	\$0.61	\$0.00	\$0.00	\$0.00	\$456.95	\$4,168.00
3232	Tello Robles Bertha	AUXILIAR	\$2,901.85	\$0.00	\$2,901.85	\$66.30	(\$0.45)	\$0.00	\$0.00	\$0.00	\$65.85	\$2,836.00
3906	Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$0.00	\$11,334.65	\$1,897.28	(\$0.63)	\$0.00	\$0.00	\$0.00	\$1,896.65	\$9,438.00
3966	Rocha Morales Edson Edu	COORDINADOR	\$3,939.34	\$0.00	\$3,939.34	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
4102	Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$1,795.20	\$0.00	\$1,795.20	\$0.00	(\$0.01)	(\$84.79)	\$0.00	\$0.00	(\$84.80)	\$1,880.00
4107	Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4176	Benavides Lupercio Javier Jesus	INSPECTOR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4178	Gonzalez Tovar Florencio	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00

Total por Departamento			\$45,635.66	\$0.00	\$45,635.66	\$4,439.30	(\$1.09)	(\$280.55)	\$400.00	\$0.00	\$4,557.66	\$41,078.00
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Departamento 252 SECRETARIA DE DESARROLLO SOCIAL

2161	Galvan Gonzalez Maria Isidra	RECEPCION	\$2,236.50	\$0.00	\$2,236.50	\$0.00	\$0.00	(\$35.50)	\$0.00	\$0.00	(\$35.50)	\$2,272.00
3362	Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	\$0.00	(\$0.36)	(\$36.89)	\$0.00	\$0.00	(\$37.25)	\$2,261.00
4084	Cantero Guerrero Evaristo	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00

Total por Departamento			\$7,569.38	\$0.00	\$7,569.38	\$109.13	(\$0.36)	(\$72.39)	\$0.00	\$0.00	\$36.38	\$7,533.00
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Departamento 331 SECRETARIA EJECUTIVA

0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$16,692.36	\$0.00	\$16,692.36	\$3,192.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.36	\$13,500.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$0.00	\$6,763.80	\$897.49	(\$0.69)	\$0.00	\$1,300.00	\$0.00	\$2,196.80	\$4,567.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$0.00	\$12,708.33	\$2,220.37	(\$0.04)	\$0.00	\$1,400.00	\$0.00	\$3,620.33	\$9,088.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	\$315.84	\$0.61	\$0.00	\$0.00	\$0.00	\$316.45	\$3,476.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$0.00	\$6,276.42	\$793.39	\$0.03	\$0.00	\$1,000.00	\$0.00	\$1,793.42	\$4,483.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	\$0.00	\$0.56	(\$60.46)	\$0.00	\$0.00	(\$59.90)	\$2,195.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	\$629.25	(\$0.25)	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$0.00	\$729.90	\$0.00	(\$0.01)	(\$165.09)	\$0.00	\$0.00	(\$165.10)	\$895.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$0.00	\$1,596.58	\$0.00	\$0.00	(\$109.42)	\$0.00	\$0.00	(\$109.42)	\$1,706.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$0.00	\$1,616.88	\$0.00	\$0.00	(\$108.12)	\$400.00	\$0.00	\$291.88	\$1,325.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	\$629.25	\$0.75	\$0.00	\$0.00	\$0.00	\$630.00	\$4,878.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$0.00	\$4,481.94	\$430.71	\$0.23	\$0.00	\$0.00	\$0.00	\$430.94	\$4,051.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$0.00	\$2,134.47	\$0.00	\$0.00	(\$60.53)	\$0.00	\$0.00	(\$60.53)	\$2,195.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$0.00	\$9,399.07	\$1,460.38	(\$0.31)	\$0.00	\$0.00	\$0.00	\$1,460.07	\$7,939.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	\$659.99	\$0.90	\$0.00	\$0.00	\$0.00	\$660.89	\$4,991.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$0.00	\$8,774.54	\$1,326.98	(\$0.44)	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$0.00	\$4,058.39	\$358.39	\$0.00	\$0.00	\$0.00	\$0.00	\$358.39	\$3,700.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	\$0.00	(\$0.49)	(\$81.81)	\$500.00	\$0.00	\$417.70	\$1,424.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	\$0.00	(\$0.05)	(\$103.00)	\$670.00	\$0.00	\$566.95	\$1,130.00
4048 Torres Leal Liliana	ASISTENTE	\$8,205.42	\$0.00	\$8,205.42	\$1,205.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.42	\$7,000.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4083 Perez Faz Jose Francisco	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$8.59	\$0.00	\$0.00	\$400.00	\$0.00	\$408.59	\$2,100.00
4099 Munoz Garza Roberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4100 Orozco Loreda Juan Jose	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$800.00	\$0.00	\$909.13	\$2,200.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$109.13	\$0.07	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)	\$2,300.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$6,297.99	\$0.00	\$6,297.99	\$797.99	\$0.00	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$4,419.60	\$0.00	\$4,419.60	\$419.54	\$0.06	\$0.00	\$0.00	\$0.00	\$419.60	\$4,000.00
4308 Gonzalez Beverage Ireri	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4314 Rodriguez Gonzalez Rolando	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4338 Cortez Luna Ruben	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4464 Ahedo Castilleja Sonia Araceli	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$320.29	\$0.00	\$0.00	\$500.00	\$0.00	\$820.29	\$3,000.00
4474 Gutierrez Ramirez Diego Armando	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4475 Garza Garcia Flor Denisse	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4476 Zamora Rangel Raymundo	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4520 Garza Sanchez Francisco Javier	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$659.98	(\$0.13)	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4534 Rivera Limon Luis Isabel	AUXILIAR	\$1,842.15	\$0.00	\$1,842.15	\$0.00	(\$0.07)	(\$81.78)	\$0.00	\$0.00	(\$81.85)	\$1,924.00
4573 Garza Cardona Eulalio	AUXILIAR	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.51)	\$1,500.00
4609 Flores Rojas Rafael Alejandro	AUXILIAR	\$6,738.00	\$0.00	\$6,738.00	\$891.98	\$0.02	\$0.00	\$0.00	\$0.00	\$892.00	\$5,846.00

4649 Villarreal Camacho Aracely	AUXILIAR	\$4,419.60	\$0.00	\$4,419.60	\$419.54	\$0.06	\$0.00	\$0.00	\$0.00	\$419.60	\$4,000.00
4650 Gonzalez Chavez Elizabeth	AUXILIAR	\$7,525.50	\$0.00	\$7,525.50	\$1,060.19	(\$0.69)	\$0.00	\$0.00	\$0.00	\$1,059.50	\$6,466.00
4655 Rodriguez De La Rosa Karen Berenice	AUXILIAR	\$8,775.10	\$0.00	\$8,775.10	\$1,327.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.10	\$7,448.00
Total por Departamento		\$259,573.41	\$0.00	\$259,573.41	\$27,490.67	(\$0.27)	(\$1,108.99)	\$6,970.00	\$0.00	\$33,351.41	\$226,222.00
Departamento 332 DIRECCION DE PROMOCION SOCIAL											
2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$76.98	\$0.02	\$0.00	\$0.00	\$0.00	\$77.00	\$2,923.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.20	\$0.00	\$4,157.20	\$374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$374.20	\$3,783.00
2793 Hernandez Martinez Juan Manuel	COOR. JURIDICO DE DELEGACIONES	\$7,377.00	\$0.00	\$7,377.00	\$1,028.47	(\$0.47)	\$0.00	\$0.00	\$0.00	\$1,028.00	\$6,349.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	\$521.39	\$0.56	\$0.00	\$0.00	\$0.00	\$521.95	\$4,466.00
2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	\$521.39	\$0.56	\$0.00	\$0.00	\$0.00	\$521.95	\$4,466.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$0.00	\$3,066.90	\$84.26	(\$0.36)	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.00	(\$0.80)	(\$77.25)	\$0.00	\$0.00	(\$78.05)	\$1,991.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$1,687.95	\$0.00	\$1,687.95	\$0.00	\$0.52	(\$103.57)	\$0.00	\$0.00	(\$103.05)	\$1,791.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$300.00	\$0.00	\$409.13	\$2,700.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$1,883.89	\$0.00	\$1,883.89	\$0.00	\$0.00	(\$79.11)	\$0.00	\$0.00	(\$79.11)	\$1,963.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$3,088.93	\$0.00	\$3,088.93	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93	\$2,982.00
3541 Salazar Rosales Marina	AUXILIAR	\$1,376.55	\$0.00	\$1,376.55	\$0.00	\$0.05	(\$123.50)	\$0.00	\$0.00	(\$123.45)	\$1,500.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$4,145.29	\$0.00	\$4,145.29	\$372.29	\$0.00	\$0.00	\$0.00	\$0.00	\$372.29	\$3,773.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4340 Alvarado Castañeda Francisco Javier	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$109.13	\$0.07	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4381 Fernandez Ramirez Eliel Alejandro	AUXILIAR	\$1,912.73	\$0.00	\$1,912.73	\$0.00	\$0.00	(\$77.27)	\$0.00	\$0.00	(\$77.27)	\$1,990.00
4425 Rodriguez Cano Ruth Veronica	AUXILIAR	\$1,689.53	\$0.00	\$1,689.53	\$0.00	\$0.00	(\$103.47)	\$0.00	\$0.00	(\$103.47)	\$1,793.00
4548 Barrientos Chagoya Laura Patricia	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
4549 Garcia Rodriguez Veronica Marlen	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
4568 Flores Garza Erika	DIRECTOR DE PROMOCION SOCIAL	\$10,658.17	\$0.00	\$10,658.17	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.17	\$8,920.00
Total por Departamento		\$85,375.21	\$0.00	\$85,375.21	\$7,266.23	\$0.15	(\$564.17)	\$300.00	\$0.00	\$7,002.21	\$78,373.00
Departamento 333 SECRETARIA DE ACCION CIVICA											
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$11,939.39	\$0.00	\$11,939.39	\$2,039.52	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
4079 Leal Benavides Graciela	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$15,346.14	\$0.00	\$15,346.14	\$2,039.52	(\$0.13)	(\$193.25)	\$0.00	\$0.00	\$1,846.14	\$13,500.00
Departamento 334 SECRETARIA DE TRANSPARENCIA											
3819 Rojas Garza Nancy Esther	SECRETARIA	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$500.00	\$0.00	\$397.01	\$1,300.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$0.00	\$11,939.39	\$2,039.52	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
Total por Departamento		\$13,636.40	\$0.00	\$13,636.40	\$2,039.52	(\$0.13)	(\$102.99)	\$500.00	\$0.00	\$2,436.40	\$11,200.00
Departamento 335 SECRETARIA DE CONSERTACION SOCIAL											
2797 Rios Trevino Federico	SECRETARIO DE CONSERTACION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	\$1,738.17	(\$0.01)	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$11,990.55	\$0.00	\$11,990.55	\$2,051.55	\$0.00	\$0.00	\$1,500.00	\$0.00	\$3,551.55	\$8,439.00
4656 Viacobo Zapata Diana Veronica	AUXILIAR	\$3,423.31	\$0.00	\$3,423.31	\$143.31	\$0.00	\$0.00	\$0.00	\$0.00	\$143.31	\$3,280.00
4709 Rojas Mejia Luis Angel	AUXILIAR	\$3,044.85	\$0.00	\$3,044.85	\$81.86	(\$0.01)	\$0.00	\$0.00	\$0.00	\$81.85	\$2,963.00
Total por Departamento		\$29,116.87	\$0.00	\$29,116.87	\$4,014.89	(\$0.02)	\$0.00	\$1,500.00	\$0.00	\$5,514.87	\$23,602.00
Total General		\$2,327,146.24	\$2,967.89	\$2,330,114.13	\$268,539.99	(\$4.91)	(\$11,566.95)	\$60,600.00	\$2,250.00	\$319,818.13	\$2,010,296.00