

0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$6,670.50	\$667.05	\$0.00	\$7,337.55	(\$0.01)	\$877.56	\$0.00	\$0.00	\$0.00	\$877.55	\$6,460.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$3,141.67	\$314.17	\$0.00	\$3,455.84	\$0.17	\$112.67	\$0.00	\$0.00	\$0.00	\$112.84	\$3,343.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$1,600.00	\$0.00	\$2,527.04	\$5,064.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$1,382.70	\$138.27	\$0.00	\$1,520.97	\$0.08	\$0.00	(\$123.11)	\$0.00	\$0.00	(\$123.03)	\$1,644.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$1,487.70	\$148.77	\$0.00	\$1,636.47	(\$0.14)	\$0.00	(\$116.39)	\$0.00	\$0.00	(\$116.53)	\$1,753.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$5,147.40	\$514.74	\$0.00	\$5,662.14	(\$0.09)	\$552.23	\$0.00	\$0.00	\$0.00	\$552.14	\$5,110.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJE	\$2,844.00	\$284.40	\$0.00	\$3,128.40	\$0.39	\$60.01	\$0.00	\$0.00	\$0.00	\$60.40	\$3,068.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,756.80	\$175.68	\$0.00	\$1,932.48	(\$0.27)	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$87.52)	\$2,020.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,756.80	\$175.68	\$0.00	\$1,932.48	(\$0.27)	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$87.52)	\$2,020.00
2531 Guajardo Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$240.00	\$0.00	\$2,640.00	(\$0.78)	\$0.00	(\$3.22)	\$500.00	\$0.00	\$496.00	\$2,144.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.69)	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.60)	\$1,729.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.69)	\$0.00	(\$117.91)	\$300.00	\$0.00	\$181.40	\$1,429.00
2775 Mejia Juarez Maria Ines	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$3,044.86	\$304.49	\$0.00	\$3,349.35	\$0.49	\$81.86	\$0.00	\$300.00	\$0.00	\$382.35	\$2,967.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.32)	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$82.13)	\$2,108.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$962.40	\$96.24	\$0.00	\$1,058.64	(\$0.25)	\$0.00	(\$150.11)	\$0.00	\$0.00	(\$150.36)	\$1,209.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$1,000.00	\$0.00	\$1,315.70	\$2,856.00
2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.50	\$0.00	(\$77.25)	\$500.00	\$0.00	\$423.25	\$1,681.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,617.00	\$161.70	\$0.00	\$1,778.70	\$0.82	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$107.30)	\$1,886.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.01	\$0.00	(\$59.92)	\$0.00	\$0.00	(\$59.91)	\$2,414.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$3,093.42	\$309.34	\$0.00	\$3,402.76	\$0.34	\$107.42	\$0.00	\$0.00	\$0.00	\$107.76	\$3,295.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$400.00	\$0.00	\$323.76	\$1,792.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$1,368.00	\$136.80	\$0.00	\$1,504.80	(\$0.15)	\$0.00	(\$124.05)	\$0.00	\$0.00	(\$124.20)	\$1,629.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$1,474.95	\$147.49	\$0.00	\$1,622.44	(\$0.35)	\$0.00	(\$117.21)	\$0.00	\$0.00	(\$117.56)	\$1,740.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$2,014.05	\$201.41	\$0.00	\$2,215.46	\$0.24	\$0.00	(\$70.78)	\$0.00	\$0.00	(\$70.54)	\$2,286.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$169.70	\$0.00	\$1,866.70	\$0.70	\$0.00	(\$103.00)	\$400.00	\$0.00	\$297.70	\$1,569.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$1,617.00	\$161.70	\$0.00	\$1,778.70	(\$0.18)	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$108.30)	\$1,887.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$0.00	\$0.00	\$927.04	\$6,664.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$500.00	\$0.00	\$820.32	\$3,382.00
3899 De La Cruz Martinez Angelica	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$1,500.00	\$0.00	\$1,919.48	\$2,942.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPL. DE LA MUJER	\$4,988.48	\$498.85	\$0.00	\$5,487.33	(\$0.15)	\$521.48	\$0.00	\$0.00	\$0.00	\$521.33	\$4,966.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$8,774.54	\$877.45	\$0.00	\$9,651.99	\$0.01	\$1,326.98	\$0.00	\$0.00	\$0.00	\$1,326.99	\$8,325.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$400.00	\$0.00	\$408.45	\$2,351.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$502.93	\$0.00	\$5,532.26	(\$0.54)	\$528.80	\$0.00	\$800.00	\$0.00	\$1,328.26	\$4,204.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$0.00	\$0.00	\$927.04	\$6,664.00
4041 Rodriguez Solis Luis	AUXILIAR	\$6,933.80	\$693.38	\$0.00	\$7,627.18	\$0.38	\$933.80	\$0.00	\$0.00	\$0.00	\$934.18	\$6,693.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$948.30	\$0.00	\$10,431.30	(\$0.01)	\$1,478.31	\$0.00	\$0.00	\$0.00	\$1,478.30	\$8,953.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$226.78	\$0.00	\$2,494.63	\$0.72	\$0.00	(\$32.09)	\$0.00	\$0.00	(\$31.37)	\$2,526.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	(\$0.13)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.46	\$2,751.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	(\$0.13)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.46	\$2,751.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$146.41	\$0.00	\$1,610.51	\$0.41	\$0.00	(\$117.90)	\$0.00	\$0.00	(\$117.49)	\$1,728.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$500.00	\$0.00	\$919.48	\$3,942.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$286.20	\$0.00	\$3,148.16	\$0.20	\$61.96	\$0.00	\$0.00	\$0.00	\$62.16	\$3,086.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4283 Gacia Niño Jesus Martin	ASESOR	\$11,547.29	\$1,154.73	\$0.00	\$12,702.02	(\$0.27)	\$1,947.29	\$0.00	\$0.00	\$0.00	\$1,947.02	\$10,755.00

4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4350 Garza Bazan Sandra	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4354 Rangel Rendon Jose David	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
4364 Sanchez Garcia Guadalupe Viridiana	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4365 Martinez Martinez Karla Janeth	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4366 Gonzalez Rojas Gabriela Elizabeth	AUXILIAR	\$6,297.99	\$629.80	\$0.00	\$6,927.79	(\$0.20)	\$797.99	\$0.00	\$0.00	\$0.00	\$797.79	\$6,130.00
4367 Rodriguez Nava Jaime Francisco	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4368 Alvarado Ontiveros Yolanda	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4371 Castrellon Zuñiga Edwin Alejandro	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$900.00	\$0.00	\$1,562.41	\$4,666.00
4372 Perez Gutierrez Dolores Del Carmen	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4373 Gonzalez Nieto Blanca Esthela	AUXILIAR	\$6,679.48	\$667.95	\$0.00	\$7,347.43	(\$0.05)	\$879.48	\$0.00	\$800.00	\$0.00	\$1,679.43	\$5,668.00
4374 Garza Salinas Ana Karen	AUXILIAR	\$3,445.75	\$344.58	\$0.00	\$3,790.33	\$0.58	\$145.75	\$0.00	\$0.00	\$0.00	\$146.33	\$3,644.00
4377 Orsua Cuevas Jose Luis	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$300.00	\$0.00	\$433.89	\$3,233.00
4378 Hernandez Dominguez Maria De Los Santos	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	(\$0.67)	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$117.34)	\$1,749.00
4382 Murrieta Uranga Adrian	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
4387 Noguera Sanchez Yajaira Jaqueline	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.70	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.29)	\$1,969.00
4397 Rangel Martinez Irene	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4402 Cisneros Gutierrez Hilda Elizabeth	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
4404 Lizcano Costilla Sanjuana	AUXILIAR	\$1,376.49	\$137.65	\$0.00	\$1,514.14	(\$0.35)	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.86)	\$1,638.00
4405 Cepeda Roque Nora Nereyda	AUXILIAR	\$2,771.55	\$277.16	\$0.00	\$3,048.71	\$0.59	\$52.12	\$0.00	\$0.00	\$0.00	\$52.71	\$2,996.00
4412 Castillo Hernandez Guillermina	SECRETARIA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$500.00	\$0.00	\$610.04	\$2,810.00
4413 Villarreal De La Garza Daniel Alfonso	ASESOR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	(\$0.78)	\$662.19	\$0.00	\$0.00	\$0.00	\$661.41	\$5,567.00
4421 Medina Banda Rosalba Elizabeth	AUXILIAR	\$1,590.15	\$159.02	\$0.00	\$1,749.17	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.83)	\$1,859.00
4431 Lara Hernandez Zenaida Leticia	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.86	\$8.59	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
4432 Lucero Gamboa Jose Danilo	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4466 Lopez Esparza Blanca Elizabeth	AUXILIAR	\$3,577.85	\$0.00	\$0.00	\$3,577.85	\$0.00	\$177.85	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4467 Perez Martinez Maria Guadalupe	AUXILIAR	\$3,577.85	\$0.00	\$0.00	\$3,577.85	\$0.00	\$177.85	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4487 Galvan Hernandez Maria Luz	AUXILIAR	\$6,428.70	\$0.00	\$0.00	\$6,428.70	(\$0.21)	\$825.91	\$0.00	\$0.00	\$0.00	\$825.70	\$5,603.00
4496 Saucedo Perez Alberta	AUXILIAR	\$2,508.60	\$0.00	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4503 Nora Flores Samantha	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4532 Gonzalez Cazares Roberto	AUXILIAR	\$1,923.45	\$0.00	\$0.00	\$1,923.45	\$0.03	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4547 Cisneros Alvarado Juan Rene	AUXILIAR	\$1,697.01	\$0.00	\$0.00	\$1,697.01	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4551 Garza Salinas Gladis Maribel	ASISTENTE	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4552 Guel Gomez Osmar Neftaly	ASISTENTE	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4553 Segovia Ortiz Rosa Isela	AUXILIAR	\$3,445.75	\$0.00	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4554 Lopez Aguillon Maria Luisa	AUXILIAR	\$3,445.75	\$0.00	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4555 Ortiz Gonzalez Maria Antonia	AUXILIAR	\$3,445.75	\$0.00	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4563 Saldivar Ramirez Karla Daniela	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4569 Estrada Rodriguez Martha Alicia	AUXILIAR	\$3,090.05	\$0.00	\$0.00	\$3,090.05	\$0.00	\$107.05	\$0.00	\$0.00	\$0.00	\$107.05	\$2,983.00
4575 Vazquez Parga Elisa Karina	AUXILIAR	\$1,923.45	\$0.00	\$0.00	\$1,923.45	\$0.03	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4576 Oyervides Carmona Elsa Guadalupe	AUXILIAR	\$3,577.80	\$0.00	\$0.00	\$3,577.80	(\$0.05)	\$177.85	\$0.00	\$0.00	\$0.00	\$177.80	\$3,400.00
4577 Loreda Alvarado Maria Esthela	AUXILIAR	\$7,569.60	\$0.00	\$0.00	\$7,569.60	(\$0.01)	\$1,069.61	\$0.00	\$0.00	\$0.00	\$1,069.60	\$6,500.00
4579 Galaviz Marroquin Juan Gerardo	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4580 Perez Gutierrez Maricela	AUXILIAR	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4581 Garcia Moreno Maria Del Carmen	AUXILIAR	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4582 Saldaña Martinez Raul	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4583 Rangel Rangel Jose Alberto	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4584 Almazan Alvarez Jose Angel	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4602 Uranga Garza Adriana	AUXILIAR	\$3,333.54	\$0.00	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4608 Avalos Martinez Maria Rebeca	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$0.02	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$36.87)	\$2,483.00
4611 Garza Cavazos Juan Manuel	AUXILIAR	\$2,508.60	\$0.00	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
Total por Departamento		\$427,383.77	\$33,440.58	\$0.00	\$460,824.35	\$5.40	\$35,752.13	(\$2,937.18)	\$11,200.00	\$0.00	\$44,020.35	\$416,804.00
Departamento 10 TESORERIA												
0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$977.38	\$0.00	\$10,751.17	(\$0.25)	\$1,540.42	\$0.00	\$750.00	\$0.00	\$2,290.17	\$8,461.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$14,685.37	\$1,468.54	\$0.00	\$16,153.91	(\$0.46)	\$2,685.37	\$0.00	\$0.00	\$0.00	\$2,684.91	\$13,469.00
2881 Tzahib Melendez Cecilia	AUXILIAR	\$3,577.85	\$357.78	\$0.00	\$3,935.63	(\$0.22)	\$177.85	\$0.00	\$0.00	\$0.00	\$177.63	\$3,758.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$1,200.00	\$0.00	\$1,520.32	\$2,682.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00

4396 Ramirez Amaya Marco Antonio	ASISTENTE	\$5,662.19	\$566.22	\$0.00	\$6,228.41	(\$0.78)	\$662.19	\$0.00	\$0.00	\$0.00	\$661.41	\$5,567.00
Total por Departamento		\$41,939.02	\$4,193.90	\$0.00	\$46,132.92	(\$1.73)	\$5,805.65	\$0.00	\$1,950.00	\$0.00	\$7,753.92	\$38,379.00
Departamento 11 DIRECCION DE INGRESOS												
0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$393.93	\$0.00	\$4,333.27	(\$0.07)	\$339.34	\$0.00	\$0.00	\$0.00	\$339.27	\$3,994.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$403.70	\$0.00	\$4,440.66	(\$0.30)	\$354.96	\$0.00	\$0.00	\$0.00	\$354.66	\$4,086.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$4,663.19	\$466.32	\$0.00	\$5,129.51	\$0.32	\$463.19	\$0.00	\$0.00	\$0.00	\$463.51	\$4,666.00
0748 Gonzalez Ortiz Jose Luis	COORDINADOR	\$10,501.85	\$1,050.18	\$0.00	\$11,552.03	\$0.62	\$1,701.41	\$0.00	\$1,000.00	\$0.00	\$2,702.03	\$8,850.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$175.68	\$0.00	\$1,932.48	(\$0.27)	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$87.52)	\$2,020.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$446.34	\$0.00	\$4,909.72	(\$0.66)	\$427.38	\$0.00	\$0.00	\$0.00	\$426.72	\$4,483.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$1,582.39	\$0.00	\$17,406.34	\$0.18	\$2,953.16	\$0.00	\$0.00	\$0.00	\$2,953.34	\$14,453.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$0.00	\$0.00	\$110.04	\$3,310.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$2,468.20	\$246.82	\$0.00	\$2,715.02	(\$0.18)	\$4.20	\$0.00	\$0.00	\$0.00	\$4.02	\$2,711.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.69)	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.60)	\$1,729.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.35)	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.35)	\$1,970.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$1,000.00	\$0.00	\$1,008.45	\$1,751.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$140.66	\$0.00	\$1,547.30	\$0.88	\$0.00	(\$121.58)	\$0.00	\$0.00	(\$120.70)	\$1,668.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$336.93	\$0.00	\$3,706.23	(\$0.20)	\$137.43	\$0.00	\$0.00	\$0.00	\$137.23	\$3,569.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$169.70	\$0.00	\$1,866.65	\$0.65	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$102.35)	\$1,969.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$600.00	\$0.00	\$1,019.48	\$3,842.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4379 Moreno Garcia Humberto	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4524 Reyes Hernandez Belen	AUXILIAR	\$1,483.33	\$0.00	\$0.00	\$1,483.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$106,834.29	\$10,535.07	\$0.00	\$117,369.36	\$0.64	\$9,153.47	(\$921.75)	\$2,600.00	\$0.00	\$10,832.36	\$106,537.00
Departamento 13 CONTRALORIA												
0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$8,000.12	\$800.01	\$0.00	\$8,800.13	(\$0.44)	\$1,161.57	\$0.00	\$800.00	\$0.00	\$1,961.13	\$6,839.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	(\$102.99)	\$600.00	\$0.00	\$496.71	\$1,370.00
Total por Departamento		\$9,697.13	\$969.71	\$0.00	\$10,666.84	(\$0.74)	\$1,161.57	(\$102.99)	\$1,400.00	\$0.00	\$2,457.84	\$8,209.00
Departamento 14 OFICIALIA MAYOR												
0030 Garza Rocha Dora Elia	SECRETARIA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
2501 Gonzalez Mone Omar Alejandro	OFICIAL MAYOR	\$8,399.82	\$839.98	\$0.00	\$9,239.80	\$0.86	\$1,246.94	\$0.00	\$1,000.00	\$0.00	\$2,247.80	\$6,992.00
3254 Torres Ramirez Pedro	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
Total por Departamento		\$15,327.94	\$1,532.79	\$0.00	\$16,860.73	\$0.67	\$1,675.06	\$0.00	\$1,000.00	\$0.00	\$2,675.73	\$14,185.00
Departamento 15 ADQUISICIONES												
3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$1,500.00	\$0.00	\$1,609.04	\$1,811.00
4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$300.00	\$0.00	\$320.88	\$2,562.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$0.00	\$0.00	\$441.50	\$4,554.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
Total por Departamento		\$14,091.58	\$1,409.16	\$0.00	\$15,500.74	\$0.16	\$891.58	\$0.00	\$1,800.00	\$0.00	\$2,691.74	\$12,809.00
Departamento 17 DIRECCION JURIDICA												
1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.32)	\$0.00	(\$81.81)	\$380.00	\$0.00	\$297.87	\$1,728.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,150.01	\$815.00	\$0.00	\$8,965.01	(\$0.57)	\$1,193.58	\$0.00	\$0.00	\$0.00	\$1,193.01	\$7,772.00
3638 Delgado Alvarado Dalia Yasenky	SECRETARIA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$600.00	\$0.00	\$523.76	\$1,592.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$1,841.15	\$184.12	\$0.00	\$2,025.27	\$0.12	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.73)	\$2,107.00
3909 Vazquez Ceniceros Alejandro Yahvet	JUEZ CALIFICADOR	\$1,841.15	\$184.12	\$0.00	\$2,025.27	\$0.12	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.73)	\$2,107.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$2,589.45	\$258.94	\$0.00	\$2,848.39	\$0.00	\$17.39	\$0.00	\$0.00	\$0.00	\$17.39	\$2,831.00

4535 Garza Valdez Walter Armando	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$0.00	\$1,841.70	(\$0.49)	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$82.30)	\$1,924.00
4571 Mireles Garcia Edgar Ivan	DIRECTOR JURIDICO	\$11,042.59	\$0.00	\$0.00	\$11,042.59	\$0.00	\$1,828.59	\$0.00	\$0.00	\$0.00	\$1,828.59	\$9,214.00
4572 Gonzalez Aleman Jair Zoe	AUXILIAR JURIDICO	\$1,590.17	\$0.00	\$0.00	\$1,590.17	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.83)	\$1,700.00
Total por Departamento		\$32,661.34	\$1,818.69	\$0.00	\$34,480.03	(\$0.80)	\$3,039.56	(\$513.73)	\$980.00	\$0.00	\$3,505.03	\$30,975.00

Departamento 18 SECRETARIA DE OBRAS PUBLICAS

0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
0354 Ambriz Benavides Cesar	ASISTENTE	\$8,149.95	\$815.00	\$0.00	\$8,964.95	\$0.38	\$1,193.57	\$0.00	\$0.00	\$0.00	\$1,193.95	\$7,771.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	(\$0.91)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.08	\$5,558.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$600.00	\$0.00	\$1,019.48	\$3,842.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$1,852.99	\$0.00	\$20,382.93	\$0.29	\$3,743.64	\$0.00	\$0.00	\$0.00	\$3,743.93	\$16,639.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$1,129.88	\$0.00	\$12,428.66	(\$0.18)	\$1,888.84	\$0.00	\$0.00	\$0.00	\$1,888.66	\$10,540.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$694.22	\$0.00	\$7,636.38	(\$0.21)	\$935.59	\$0.00	\$0.00	\$0.00	\$935.38	\$6,701.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
Total por Departamento		\$97,143.41	\$9,714.35	\$0.00	\$106,857.76	(\$0.16)	\$13,540.92	\$0.00	\$600.00	\$0.00	\$14,140.76	\$92,717.00

Departamento 19 DIF MUNICIPAL

0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$4,419.52	\$441.95	\$0.00	\$4,861.47	(\$0.05)	\$419.52	\$0.00	\$0.00	\$0.00	\$419.47	\$4,442.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$2,100.00	\$210.00	\$0.00	\$2,310.00	(\$0.72)	\$0.00	(\$64.28)	\$0.00	\$0.00	(\$65.00)	\$2,375.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$1,000.95	\$100.09	\$0.00	\$1,101.04	(\$0.31)	\$0.00	(\$147.65)	\$0.00	\$0.00	(\$147.96)	\$1,249.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$9,244.19	\$924.42	\$0.00	\$10,168.61	\$0.31	\$1,427.30	\$0.00	\$800.00	\$0.00	\$2,227.61	\$7,941.00
1892 Campos Alanis Silvia	AUXILIAR	\$2,749.75	\$274.97	\$0.00	\$3,024.72	(\$0.03)	\$49.75	\$0.00	\$0.00	\$0.00	\$49.72	\$2,975.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,044.86	\$304.49	\$0.00	\$3,349.35	(\$0.51)	\$81.86	\$0.00	\$0.00	\$0.00	\$81.35	\$3,268.00
2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$2,861.96	\$286.20	\$0.00	\$3,148.16	\$0.20	\$61.96	\$0.00	\$500.00	\$0.00	\$562.16	\$2,586.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,064.90	\$206.49	\$0.00	\$2,271.39	(\$0.08)	\$0.00	(\$67.53)	\$0.00	\$0.00	(\$67.61)	\$2,339.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$3,577.85	\$357.78	\$0.00	\$3,935.63	(\$0.22)	\$177.85	\$0.00	\$0.00	\$0.00	\$177.63	\$3,758.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,461.00	\$146.10	\$0.00	\$1,607.10	\$0.20	\$0.00	(\$118.10)	\$0.00	\$0.00	(\$117.90)	\$1,725.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$2,211.82	\$221.18	\$0.00	\$2,433.00	\$0.18	\$0.00	(\$38.18)	\$300.00	\$0.00	\$262.00	\$2,171.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,904.10	\$190.41	\$1,205.93	\$3,300.44	\$0.67	\$83.77	\$0.00	\$0.00	\$0.00	\$84.44	\$3,216.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.01	\$0.00	(\$59.92)	\$400.00	\$0.00	\$340.09	\$2,014.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$2,064.90	\$206.49	\$516.22	\$2,787.61	(\$0.26)	\$10.87	\$0.00	\$0.00	\$0.00	\$10.61	\$2,777.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,778.70	\$177.87	\$0.00	\$1,956.57	\$0.42	\$0.00	(\$85.85)	\$0.00	\$0.00	(\$85.43)	\$2,042.00
2803 Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$3,044.86	\$304.49	\$0.00	\$3,349.35	\$0.49	\$81.86	\$0.00	\$0.00	\$0.00	\$82.35	\$3,267.00
2872 Garcia Mata Manuel	CHOFER	\$1,870.95	\$187.09	\$1,184.93	\$3,242.97	\$0.00	\$77.97	\$0.00	\$0.00	\$0.00	\$77.97	\$3,165.00
3049 Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$500.00	\$0.00	\$820.32	\$3,382.00
3485 Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$3,581.25	\$358.13	\$0.00	\$3,939.38	\$0.16	\$178.22	\$0.00	\$500.00	\$0.00	\$678.38	\$3,261.00
3486 Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.01	\$0.00	(\$59.92)	\$400.00	\$0.00	\$340.09	\$2,014.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$7,039.35	\$703.93	\$0.00	\$7,743.28	(\$0.07)	\$956.35	\$0.00	\$0.00	\$0.00	\$956.28	\$6,787.00
3668 Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$3,581.22	\$358.12	\$0.00	\$3,939.34	(\$0.88)	\$178.22	\$0.00	\$0.00	\$0.00	\$177.34	\$3,762.00
3715 Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$5,481.62	\$548.16	\$0.00	\$6,029.78	\$0.16	\$623.62	\$0.00	\$500.00	\$0.00	\$1,123.78	\$4,906.00
3813 Aguilera Espinoza Maria Guadalupe	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$500.00	\$0.00	\$609.04	\$2,811.00
3868 Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$2,974.17	\$297.42	\$0.00	\$3,271.59	(\$0.58)	\$74.17	\$0.00	\$0.00	\$0.00	\$73.59	\$3,198.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$17,222.36	\$1,722.24	\$0.00	\$18,944.60	\$0.24	\$3,351.36	\$0.00	\$2,000.00	\$0.00	\$5,351.60	\$13,593.00
3968 Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$0.00	\$0.00	\$110.04	\$3,310.00
3969 Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$500.00	\$0.00	\$610.04	\$2,810.00
3970 Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$400.00	\$0.00	\$509.04	\$2,911.00
4052 Alanis Esparza Dominga	COORDINADORA DE PROGRAMA	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
4069 Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4212 Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$300.00	\$0.00	\$222.76	\$1,893.00
4263 Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00

4296 Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$500.00	\$0.00	\$609.04	\$2,811.00
4388 Farias Cabello Leticia	ASISTENTE	\$6,933.80	\$693.38	\$0.00	\$7,627.18	\$0.38	\$933.80	\$0.00	\$0.00	\$0.00	\$934.18	\$6,693.00
4393 Diaz Gonzalez Jessica Sarahi	TERAPISTA DE LENGUAJE	\$2,219.33	\$221.93	\$0.00	\$2,441.26	\$0.63	\$0.00	(\$37.37)	\$0.00	\$0.00	(\$36.74)	\$2,478.00
4445 Zamora Orozco Delia Alejandra	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4465 De La Garza Careaga Guillermo	PSICOLOGO	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
4473 Urdiales Fregoso Alma Gloria	EDUCADORA	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4570 Castilleja Maldonado Maria Irene	PSICOLOGA	\$2,656.62	\$0.00	\$0.00	\$2,656.62	\$0.00	\$39.62	\$0.00	\$0.00	\$0.00	\$39.62	\$2,617.00
Total por Departamento		\$154,096.78	\$14,893.12	\$2,907.08	\$171,896.98	\$1.12	\$11,187.82	(\$831.96)	\$8,100.00	\$0.00	\$18,456.98	\$153,440.00
Departamento 20 DIRECCION DE ECOLOGIA												
0033 Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$0.00	\$0.00	\$315.70	\$3,856.00
0499 Garza Garza Raul Mario	INSPECTOR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.87	\$528.69	\$0.00	\$0.00	\$0.00	\$529.56	\$5,002.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$1,112.43	\$0.00	\$12,236.73	(\$0.08)	\$1,847.81	\$0.00	\$0.00	\$0.00	\$1,847.73	\$10,389.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$269.40	\$0.00	\$2,963.40	(\$0.29)	\$43.69	\$0.00	\$0.00	\$0.00	\$43.40	\$2,920.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$339.53	\$0.00	\$3,734.79	(\$0.47)	\$140.26	\$0.00	\$0.00	\$0.00	\$139.79	\$3,595.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$254.10	\$0.00	\$2,795.10	(\$0.02)	\$12.12	\$0.00	\$0.00	\$0.00	\$12.10	\$2,783.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$133.29	\$0.00	\$1,466.19	\$0.49	\$0.00	(\$126.30)	\$0.00	\$0.00	(\$125.81)	\$1,592.00
2856 Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$163.23	\$0.00	\$1,795.53	(\$0.33)	\$0.00	(\$107.14)	\$0.00	\$0.00	(\$107.47)	\$1,903.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$860.47	\$0.00	\$9,465.14	\$0.44	\$1,290.70	\$0.00	\$0.00	\$0.00	\$1,291.14	\$8,174.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$147.49	\$0.00	\$1,622.44	(\$0.35)	\$0.00	(\$117.21)	\$0.00	\$0.00	(\$117.56)	\$1,740.00
3670 Morales Villegas Hector	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3671 Ramirez Martinez Norma Alicia	AUXILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3842 Rosales Molina Celia	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$0.00	\$0.00	\$927.04	\$6,664.00
4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.70	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.29)	\$1,969.00
4497 Castillo Galarza Andres	AUXILIAR	\$1,923.45	\$0.00	\$0.00	\$1,923.45	\$0.03	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4521 Lopez Guerrero Arturo	INSPECTOR	\$1,923.45	\$0.00	\$0.00	\$1,923.45	\$0.03	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
4533 Gaytan Campos Oscar	AUXILIAR	\$4,111.96	\$411.20	\$0.00	\$4,523.16	\$0.20	\$366.96	\$0.00	\$600.00	\$0.00	\$967.16	\$3,556.00
4567 Gomez Garza Luis Fernando	DIRECTOR DE ECOLOGIA	\$14,567.69	\$0.00	\$0.00	\$14,567.69	\$0.00	\$2,657.69	\$0.00	\$0.00	\$0.00	\$2,657.69	\$11,910.00
Total por Departamento		\$80,438.71	\$6,202.41	\$0.00	\$86,641.12	(\$0.30)	\$8,130.54	(\$913.12)	\$600.00	\$0.00	\$7,817.12	\$78,824.00
Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS												
0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
0061 Garcia Garza Jose Celestino	TECNICO	\$1,272.30	\$127.23	\$0.00	\$1,399.53	(\$0.19)	\$0.00	(\$130.28)	\$0.00	\$0.00	(\$130.47)	\$1,530.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$611.15	\$0.00	\$6,722.69	(\$0.48)	\$758.17	\$0.00	\$0.00	\$0.00	\$757.69	\$5,965.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$1,350.34	\$0.00	\$14,853.70	\$0.34	\$2,407.36	\$0.00	\$1,000.00	\$0.00	\$3,407.70	\$11,446.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$1,242.37	\$0.00	\$13,666.07	\$0.64	\$2,153.43	\$0.00	\$0.00	\$0.00	\$2,154.07	\$11,512.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3226 Navarro Mendez Israel	AUXILIAR	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$500.00	\$0.00	\$941.50	\$4,054.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$1,000.00	\$0.00	\$1,528.56	\$4,003.00
3922 Muñoz Rodriguez Hector Mario	COORDINADOR	\$8,150.01	\$815.00	\$0.00	\$8,965.01	(\$0.57)	\$1,193.58	\$0.00	\$0.00	\$0.00	\$1,193.01	\$7,772.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$2,589.38	\$258.94	\$0.00	\$2,848.32	(\$0.06)	\$17.38	\$0.00	\$400.00	\$0.00	\$417.32	\$2,431.00
4214 Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4357 Peña Serna Armando	AUXILIAR	\$2,267.85	\$226.78	\$0.00	\$2,494.63	(\$0.28)	\$0.00	(\$32.09)	\$0.00	\$0.00	(\$32.37)	\$2,527.00
Total por Departamento		\$74,808.59	\$7,480.86	\$0.00	\$82,289.45	(\$0.65)	\$9,428.47	(\$162.37)	\$2,900.00	\$0.00	\$12,165.45	\$70,124.00
Departamento 22 MANTENIMIENTO												
4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$7,569.61	\$756.96	\$0.00	\$8,326.57	\$0.96	\$1,069.61	\$0.00	\$0.00	\$0.00	\$1,070.57	\$7,256.00
Total por Departamento		\$7,569.61	\$756.96	\$0.00	\$8,326.57	\$0.96	\$1,069.61	\$0.00	\$0.00	\$0.00	\$1,070.57	\$7,256.00
Departamento 25 SECRETARIA DESARROLLO ECONOMICO												
0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$1,197.60	\$0.00	\$13,173.60	(\$0.53)	\$2,048.13	\$0.00	\$0.00	\$0.00	\$2,047.60	\$11,126.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$1,951.19	\$195.12	\$0.00	\$2,146.31	\$0.12	\$0.00	(\$74.81)	\$250.00	\$0.00	\$175.31	\$1,971.00
3544 Gonzalez Rodriguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$1,000.00	\$0.00	\$1,441.50	\$3,554.00
3552 Gonzalez Rivera Carlos Alberto	SRIO DE DESARROLLO ECONOMICO	\$12,232.79	\$1,223.28	\$0.00	\$13,456.07	\$0.55	\$2,108.52	\$0.00	\$0.00	\$0.00	\$2,109.07	\$11,347.00
3553 Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
Total por Departamento		\$32,624.76	\$3,262.48	\$0.00	\$35,887.24	\$0.62	\$4,598.01	(\$151.39)	\$1,250.00	\$0.00	\$5,697.24	\$30,190.00

Departamento 26 DIRECCION DE RECURSOS HUMANOS												
0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$1,578.32	\$0.00	\$17,361.47	(\$0.10)	\$2,943.57	\$0.00	\$2,000.00	\$0.00	\$4,943.47	\$12,418.00
0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$6,043.67	\$604.37	\$0.00	\$6,648.04	\$0.37	\$743.67	\$0.00	\$0.00	\$0.00	\$744.04	\$5,904.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$500.00	\$0.00	\$508.45	\$2,251.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
Total por Departamento		\$32,495.89	\$3,249.60	\$0.00	\$35,745.49	\$0.08	\$4,364.41	\$0.00	\$2,500.00	\$0.00	\$6,864.49	\$28,881.00

Departamento 27 DIRECCION DE PATRIMONIO												
0487 Garcia Saucedo Victor Alberto	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
2464 Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$180.39	\$0.00	\$1,984.29	(\$0.48)	\$0.00	(\$84.23)	\$500.00	\$0.00	\$415.29	\$1,569.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
3555 Rodriguez Calderon Rafael Omar	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4006 Rodriguez Brisenio Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$550.82	\$0.00	\$6,059.06	(\$0.24)	\$629.30	\$0.00	\$0.00	\$0.00	\$629.06	\$5,430.00
4143 Torres Rodriguez Jorge Antonio	AUXILIAR	\$1,389.26	\$160.30	\$0.00	\$1,549.56	\$0.25	\$0.00	(\$122.69)	\$0.00	\$0.00	(\$122.44)	\$1,672.00
4220 Muñoz Garza Hector Mario	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$239.64	\$0.00	\$2,636.02	(\$0.36)	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.98)	\$2,640.00
4339 Rincon Gonzalez Maria Edith	AUXILIAR	\$3,066.90	\$306.69	\$0.00	\$3,373.59	\$0.33	\$84.26	\$0.00	\$0.00	\$0.00	\$84.59	\$3,289.00
4525 Nafiez Garcia Susana	AUXILIAR	\$1,923.45	\$0.00	\$0.00	\$1,923.45	\$0.03	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
Total por Departamento		\$31,856.61	\$3,014.68	\$0.00	\$34,871.29	(\$0.63)	\$1,982.04	(\$287.12)	\$500.00	\$0.00	\$2,194.29	\$32,677.00

Departamento 28 EDUCACION Y CULTURA												
0821 Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$8,622.00	\$862.20	\$0.00	\$9,484.20	(\$0.20)	\$1,294.40	\$0.00	\$0.00	\$0.00	\$1,294.20	\$8,190.00
2214 Lozano Garcia Martha Patricia	SECRETARIA	\$4,044.43	\$404.44	\$0.00	\$4,448.87	(\$0.28)	\$356.15	\$0.00	\$0.00	\$0.00	\$355.87	\$4,093.00
2779 Cerda Hiracheta Hilda Veronica	ASISTENTE	\$7,007.12	\$700.71	\$0.00	\$7,707.83	(\$0.63)	\$949.46	\$0.00	\$350.00	\$0.00	\$1,298.83	\$6,409.00
2927 Rodriguez Calderon Narcedalia Llaney	COORDINADOR	\$6,130.95	\$613.09	\$0.00	\$6,744.04	(\$0.27)	\$762.31	\$0.00	\$0.00	\$0.00	\$762.04	\$5,982.00
3287 Arenas Galaviz Jose Luis	AUXILIAR	\$1,487.72	\$148.77	\$0.00	\$1,636.49	(\$0.12)	\$0.00	(\$116.39)	\$0.00	\$0.00	(\$116.51)	\$1,753.00
3288 Camacho Capetillo Antonio	AUXILIAR	\$1,937.64	\$193.76	\$0.00	\$2,131.40	\$0.07	\$0.00	(\$75.67)	\$0.00	\$0.00	(\$75.60)	\$2,207.00
3356 Rangel Rendon Abraham	AUXILIAR	\$2,931.45	\$293.14	\$0.00	\$3,224.59	\$0.07	\$69.52	\$0.00	\$0.00	\$0.00	\$69.59	\$3,155.00
4005 Rico Alanis Dora Elia	AUXILIAR	\$8,622.16	\$862.22	\$0.00	\$9,484.38	(\$0.06)	\$1,294.44	\$0.00	\$0.00	\$0.00	\$1,294.38	\$8,190.00
4043 Medellin Reyna Julio Cesar	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
Total por Departamento		\$44,603.76	\$4,460.36	\$0.00	\$49,064.12	(\$1.39)	\$5,046.57	(\$192.06)	\$350.00	\$0.00	\$5,203.12	\$43,861.00

Departamento 29 COMUNICACION SOCIAL												
2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$10,689.90	\$1,068.99	\$0.00	\$11,758.89	\$0.25	\$1,745.64	\$0.00	\$0.00	\$0.00	\$1,745.89	\$10,013.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$600.00	\$0.00	\$1,041.50	\$3,954.00
2843 Bautista Garcia Juan Manuel	AUXILIAR	\$5,691.44	\$569.14	\$0.00	\$6,260.58	\$0.15	\$668.43	\$0.00	\$0.00	\$0.00	\$668.58	\$5,592.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
4227 Lopez Contreras Jose Angel	AUXILIAR	\$1,923.45	\$192.34	\$0.00	\$2,115.79	\$0.37	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.21)	\$2,192.00
Total por Departamento		\$24,769.57	\$2,476.95	\$0.00	\$27,246.52	\$0.25	\$2,855.43	(\$153.16)	\$600.00	\$0.00	\$3,302.52	\$23,944.00

Departamento 30 ORNATO Y REFORESTACION												
0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$9,244.95	\$924.50	\$0.00	\$10,169.45	(\$0.01)	\$1,427.46	\$0.00	\$0.00	\$0.00	\$1,427.45	\$8,742.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$1,133.49	\$0.00	\$12,468.39	\$0.05	\$1,897.34	\$0.00	\$0.00	\$0.00	\$1,897.39	\$10,571.00
4285 Olvera Saldaña Anet	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4353 Cortinas Ortiz Elizabeth	SECRETARIA	\$1,376.49	\$137.65	\$0.00	\$1,514.14	(\$0.35)	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.86)	\$1,638.00
4557 Gonzalez Peña Luis Antonio	AUXILIAR	\$2,861.96	\$286.20	\$0.00	\$3,148.16	\$0.20	\$61.96	\$0.00	\$0.00	\$0.00	\$62.16	\$3,086.00
Total por Departamento		\$27,927.43	\$2,792.75	\$0.00	\$30,720.18	(\$0.20)	\$3,495.89	(\$123.51)	\$0.00	\$0.00	\$3,372.18	\$27,348.00

Departamento 31 DIRECCION DE DEPORTES												
0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$6,026.60	\$602.66	\$0.00	\$6,629.26	\$0.24	\$740.02	\$0.00	\$0.00	\$0.00	\$740.26	\$5,889.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$1,139.74	\$0.00	\$12,537.17	\$0.12	\$1,912.05	\$0.00	\$0.00	\$0.00	\$1,912.17	\$10,625.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.50	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$76.75)	\$2,181.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$0.02	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$36.87)	\$2,483.00
4376 Hernandez Garcia Guadalupe Rosalia	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
Total por Departamento		\$26,591.28	\$2,659.13	\$0.00	\$29,250.41	\$0.93	\$2,785.61	(\$217.13)	\$0.00	\$0.00	\$2,569.41	\$26,681.00

Departamento 32 SECRETARIA ADMINISTRATIVA

2668 Rios Gloria Lizeth	AUXILIAR	\$3,000.00	\$300.00	\$0.00	\$3,300.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$77.00	\$3,223.00
2772 Garza Gonzalez Magaly	SECRETARIA	\$2,537.77	\$253.78	\$0.00	\$2,791.55	(\$0.22)	\$11.77	\$0.00	\$0.00	\$0.00	\$11.55	\$2,780.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$7,377.00	\$737.70	\$0.00	\$8,114.70	\$0.23	\$1,028.47	\$0.00	\$0.00	\$0.00	\$1,028.70	\$7,086.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4156 Mora Izaguirre Celia	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.70	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.29)	\$1,969.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
Total por Departamento		\$21,552.38	\$2,155.24	\$0.00	\$23,707.62	\$0.79	\$1,134.40	(\$179.57)	\$0.00	\$0.00	\$955.62	\$22,752.00
Departamento 36 BIBLIOTECA												
0863 Covarrubias Rodriguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$4,053.63	\$405.36	\$0.00	\$4,458.99	(\$0.64)	\$357.63	\$0.00	\$500.00	\$0.00	\$856.99	\$3,602.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.69)	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.60)	\$1,729.00
2590 Garza Gonzalez Maria Del Carmen	ENCARGADA BIBLIOTECA	\$4,177.43	\$417.74	\$0.00	\$4,595.17	(\$0.26)	\$377.43	\$0.00	\$0.00	\$0.00	\$377.17	\$4,218.00
2687 Covarrubias Rodriguez Caritina	ENCARGADA BIBLIOTECA	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$500.00	\$0.00	\$820.32	\$3,382.00
2869 Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$2,502.98	\$250.30	\$0.00	\$2,753.28	(\$0.70)	\$7.98	\$0.00	\$600.00	\$0.00	\$607.28	\$2,146.00
3051 Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.07	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$60.39)	\$2,409.00
3304 Covarrubias Cerda Gloria	AUXILIAR	\$4,987.26	\$498.73	\$0.00	\$5,485.99	(\$0.27)	\$521.26	\$0.00	\$0.00	\$0.00	\$520.99	\$4,965.00
3372 Colunga Mendiola Jaime Roboam	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3542 Martinez Gonzalez Delia Karen	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3959 Leal Zuñiga Silvia Benita	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	(\$116.67)	\$300.00	\$0.00	\$183.66	\$1,448.00
3978 Cardona Capetillo Maria De Los Santos	AUXILIAR	\$1,162.71	\$116.27	\$0.00	\$1,278.98	(\$0.73)	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$138.02)	\$1,417.00
3979 Cabello Verastegui Nohemi Carolina	AUXILIAR	\$1,162.71	\$116.27	\$0.00	\$1,278.98	(\$0.73)	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$138.02)	\$1,417.00
4001 Mendoza De Leon Maria De Jesus	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	(\$0.67)	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$117.34)	\$1,749.00
4132 Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
Total por Departamento		\$37,949.21	\$3,794.91	\$0.00	\$41,744.12	(\$5.71)	\$1,593.18	(\$1,060.35)	\$1,900.00	\$0.00	\$2,427.12	\$39,317.00
Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL												
0862 Cuellar Campos Luis Angel	CHOFER	\$3,188.85	\$318.89	\$0.00	\$3,507.74	\$0.94	\$117.80	\$0.00	\$800.00	\$0.00	\$918.74	\$2,589.00
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$15,339.13	\$1,533.91	\$0.00	\$16,873.04	(\$0.09)	\$2,839.13	\$0.00	\$0.00	\$0.00	\$2,839.04	\$14,034.00
2721 Escobar Perez Anabel Ivon	SECRETARIA	\$2,267.92	\$226.79	\$0.00	\$2,494.71	(\$0.21)	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.29)	\$2,527.00
2847 Lara Gonzalez Oscar	AUXILIAR	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.67)	\$84.26	\$0.00	\$0.00	\$0.00	\$83.59	\$3,290.00
3794 Ascencio Villalobos Juan Ernesto	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3958 Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPAL	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4202 Garcia Rangel Genaro Alberto	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$1,000.00	\$0.00	\$1,320.32	\$2,882.00
4275 Ruiz Sandoval Miguel Angel	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
Total por Departamento		\$36,908.76	\$3,690.87	\$0.00	\$40,599.63	(\$0.44)	\$3,890.14	(\$135.07)	\$1,800.00	\$0.00	\$5,554.63	\$35,045.00
Departamento 208 DIRECCION REGULARIZACION Y TENENCIA												
0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$690.10	\$0.00	\$7,591.05	(\$0.73)	\$926.78	\$0.00	\$0.00	\$0.00	\$926.05	\$6,665.00
2405 Tierranegra Reyes Brenda Lizette	SECRETARIA	\$2,446.08	\$262.08	\$0.00	\$2,708.16	\$0.37	\$1.79	\$0.00	\$0.00	\$0.00	\$2.16	\$2,706.00
3513 Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
Total por Departamento		\$24,395.55	\$2,457.03	\$0.00	\$26,852.58	(\$0.64)	\$3,077.22	\$0.00	\$0.00	\$0.00	\$3,076.58	\$23,776.00
Departamento 247 DIRECCION RELACIONES PUBLICAS												
4106 Torres Hernandez Patricia	COORDINADOR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
Total por Departamento		\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
Departamento 249 SECRETARIA DE DESARROLLO URBANO												
0734 Herrera Valadez Jacinto	INSPECTOR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$400.00	\$0.00	\$408.45	\$2,351.00
2278 Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$6,923.63	\$692.36	\$0.00	\$7,615.99	(\$0.64)	\$931.63	\$0.00	\$0.00	\$0.00	\$930.99	\$6,685.00
2286 Alamillo Cabrera Apolonio	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,316.62	\$462.50	\$0.00	\$4,779.12	\$0.04	\$401.08	\$0.00	\$0.00	\$0.00	\$401.12	\$4,378.00
3232 Tello Robles Bertha	AUXILIAR	\$2,901.85	\$310.91	\$0.00	\$3,212.76	\$0.46	\$66.30	\$0.00	\$0.00	\$0.00	\$66.76	\$3,146.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$1,133.47	\$0.00	\$12,468.12	(\$0.16)	\$1,897.28	\$0.00	\$0.00	\$0.00	\$1,897.12	\$10,571.00
3966 Rocha Morales Edson Edu	COORDINADOR	\$3,939.34	\$393.93	\$0.00	\$4,333.27	(\$0.07)	\$339.34	\$0.00	\$0.00	\$0.00	\$339.27	\$3,994.00
4102 Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4107 Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00

4176 Benavides Lupercio Javier Jesus	INSPECTOR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	(\$0.67)	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$117.34)	\$1,749.00
4178 Gonzalez Tovar Florencio	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
Total por Departamento		\$45,455.55	\$4,597.11	\$0.00	\$50,052.66	(\$1.04)	\$4,384.04	(\$272.34)	\$400.00	\$0.00	\$4,510.66	\$45,542.00

Departamento 252 SECRETARIA DE DESARROLLO SOCIAL

2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$2,236.50	\$223.65	\$0.00	\$2,460.15	(\$0.35)	\$0.00	(\$35.50)	\$0.00	\$0.00	(\$35.85)	\$2,496.00
3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$0.02	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$36.87)	\$2,483.00
4084 Cantero Guerrero Evaristo	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
Total por Departamento		\$7,569.38	\$756.94	\$0.00	\$8,326.32	(\$0.42)	\$109.13	(\$72.39)	\$0.00	\$0.00	\$36.32	\$8,290.00

Departamento 331 SECRETARIA EJECUTIVA

0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$16,692.36	\$1,669.24	\$0.00	\$18,361.60	\$0.24	\$3,192.36	\$0.00	\$0.00	\$0.00	\$3,192.60	\$15,169.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$344.58	\$0.00	\$3,790.33	(\$0.42)	\$145.75	\$0.00	\$0.00	\$0.00	\$145.33	\$3,645.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$676.38	\$0.00	\$7,440.18	(\$0.31)	\$897.49	\$0.00	\$1,300.00	\$0.00	\$2,197.18	\$5,243.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$1,270.83	\$0.00	\$13,979.16	\$0.79	\$2,220.37	\$0.00	\$1,400.00	\$0.00	\$3,621.16	\$10,358.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$0.00	\$0.00	\$315.70	\$3,856.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$627.64	\$0.00	\$6,904.06	\$0.67	\$793.39	\$0.00	\$0.00	\$0.00	\$794.06	\$6,110.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$8,774.54	\$877.45	\$0.00	\$9,651.99	\$0.01	\$1,326.98	\$0.00	\$0.00	\$0.00	\$1,326.99	\$8,325.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.07	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$60.39)	\$2,409.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	\$0.55	\$629.25	\$0.00	\$0.00	\$0.00	\$629.80	\$5,429.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$72.99	\$0.00	\$802.89	(\$0.02)	\$0.00	(\$165.09)	\$0.00	\$0.00	(\$165.11)	\$968.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$7,525.48	\$752.55	\$0.00	\$8,278.03	(\$0.15)	\$1,060.18	\$0.00	\$0.00	\$0.00	\$1,060.03	\$7,218.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$159.66	\$0.00	\$1,756.24	(\$0.34)	\$0.00	(\$109.42)	\$0.00	\$0.00	(\$109.76)	\$1,866.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$161.69	\$0.00	\$1,778.57	\$0.69	\$0.00	(\$108.12)	\$400.00	\$0.00	\$292.57	\$1,486.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	(\$0.45)	\$629.25	\$0.00	\$0.00	\$0.00	\$628.80	\$5,430.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$448.19	\$0.00	\$4,930.13	(\$0.58)	\$430.71	\$0.00	\$0.00	\$0.00	\$430.13	\$4,500.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$213.45	\$0.00	\$2,347.92	\$0.45	\$0.00	(\$60.53)	\$0.00	\$0.00	(\$60.08)	\$2,408.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$939.91	\$0.00	\$10,338.98	\$0.60	\$1,460.38	\$0.00	\$0.00	\$0.00	\$1,460.98	\$8,878.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$239.64	\$0.00	\$2,636.02	\$0.64	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$2.98)	\$2,639.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$400.00	\$0.00	\$819.48	\$4,042.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$877.45	\$0.00	\$9,651.99	\$0.01	\$1,326.98	\$0.00	\$0.00	\$0.00	\$1,326.99	\$8,325.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$405.84	\$0.00	\$4,464.23	(\$0.16)	\$358.39	\$0.00	\$0.00	\$0.00	\$358.23	\$4,106.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.32)	\$0.00	(\$81.81)	\$500.00	\$0.00	\$417.87	\$1,608.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.35)	\$0.00	(\$103.00)	\$670.00	\$0.00	\$566.65	\$1,300.00
4048 Torres Leal Liliana	ASISTENTE	\$8,205.42	\$820.54	\$0.00	\$9,025.96	(\$0.46)	\$1,205.42	\$0.00	\$0.00	\$0.00	\$1,204.96	\$7,821.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4083 Perez Faz Jose Francisco	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$400.00	\$0.00	\$408.45	\$2,351.00
4099 Munoz Garza Roberto	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4100 Orozco Loredo Juan Jose	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$800.00	\$0.00	\$909.04	\$2,511.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$4,419.52	\$441.95	\$0.00	\$4,861.47	(\$0.05)	\$419.52	\$0.00	\$0.00	\$0.00	\$419.47	\$4,442.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$2,267.92	\$226.79	\$0.00	\$2,494.71	(\$0.21)	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.29)	\$2,527.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$6,297.99	\$629.80	\$0.00	\$6,927.79	(\$0.20)	\$797.99	\$0.00	\$0.00	\$0.00	\$797.79	\$6,130.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$4,419.60	\$441.96	\$0.00	\$4,861.56	\$0.02	\$419.54	\$0.00	\$0.00	\$0.00	\$419.56	\$4,442.00
4308 Gonzalez Beverage Ireri	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4314 Rodriguez Gonzalez Rolando	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4338 Cortez Luna Ruben	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4464 Ahedo Castilleja Sonia Araceli	AUXILIAR	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00

4474 Gutierrez Ramirez Diego Armando	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4475 Garza Garcia Flor Denisse	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4476 Zamora Rangel Raymundo	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4520 Garza Sanchez Francisco Javier	AUXILIAR	\$5,651.85	\$0.00	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4534 Rivera Limon Luis Isabel	AUXILIAR	\$1,842.15	\$0.00	\$0.00	\$1,842.15	(\$0.07)	\$0.00	(\$81.78)	\$0.00	\$0.00	(\$81.85)	\$1,924.00
4573 Garza Cardona Eulalio	AUXILIAR	\$1,376.49	\$0.00	\$0.00	\$1,376.49	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.51)	\$1,500.00
4609 Flores Rojas Rafael Alejandro	AUXILIAR	\$6,738.00	\$0.00	\$0.00	\$6,738.00	\$0.02	\$891.98	\$0.00	\$0.00	\$0.00	\$892.00	\$5,846.00
Total por Departamento		\$258,330.09	\$22,565.36	\$0.00	\$280,895.45	(\$0.42)	\$27,247.86	(\$1,108.99)	\$5,870.00	\$0.00	\$32,008.45	\$248,887.00
Departamento 332 DIRECCION DE PROMOCION SOCIAL												
2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$3,000.00	\$300.00	\$0.00	\$3,300.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$77.00	\$3,223.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.20	\$415.72	\$0.00	\$4,572.92	(\$0.28)	\$374.20	\$0.00	\$0.00	\$0.00	\$373.92	\$4,199.00
2793 Hernandez Martinez Juan Manuel	COORD. JURIDICO DE DELEGACIONES	\$7,377.00	\$737.70	\$0.00	\$8,114.70	\$0.23	\$1,028.47	\$0.00	\$0.00	\$0.00	\$1,028.70	\$7,086.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$4,987.95	\$498.79	\$0.00	\$5,486.74	\$0.35	\$521.39	\$0.00	\$0.00	\$0.00	\$521.74	\$4,965.00
2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$4,987.95	\$498.79	\$0.00	\$5,486.74	\$0.35	\$521.39	\$0.00	\$0.00	\$0.00	\$521.74	\$4,965.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.67)	\$84.26	\$0.00	\$0.00	\$0.00	\$83.59	\$3,290.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.50	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$76.75)	\$2,181.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$1,687.95	\$168.80	\$0.00	\$1,856.75	\$0.32	\$0.00	(\$103.57)	\$0.00	\$0.00	(\$103.25)	\$1,960.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$0.00	\$0.00	\$110.04	\$3,310.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$1,883.89	\$188.39	\$0.00	\$2,072.28	\$0.39	\$0.00	(\$79.11)	\$0.00	\$0.00	(\$78.72)	\$2,151.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$3,088.93	\$308.89	\$0.00	\$3,397.82	(\$0.11)	\$106.93	\$0.00	\$0.00	\$0.00	\$106.82	\$3,291.00
3541 Salazar Rosales Marina	AUXILIAR	\$1,376.55	\$137.66	\$0.00	\$1,514.21	(\$0.29)	\$0.00	(\$123.50)	\$0.00	\$0.00	(\$123.79)	\$1,638.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.87	\$528.69	\$0.00	\$0.00	\$0.00	\$529.56	\$5,002.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$4,145.29	\$414.53	\$0.00	\$4,559.82	(\$0.47)	\$372.29	\$0.00	\$0.00	\$0.00	\$371.82	\$4,188.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4340 Alvarado Castañeda Francisco Javier	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4381 Fernandez Ramirez Eliel Alejandro	AUXILIAR	\$1,912.73	\$191.27	\$0.00	\$2,104.00	\$0.27	\$0.00	(\$77.27)	\$0.00	\$0.00	(\$77.00)	\$2,181.00
4425 Rodriguez Cano Ruth Veronica	AUXILIAR	\$1,689.53	\$168.95	\$0.00	\$1,858.48	(\$0.05)	\$0.00	(\$103.47)	\$0.00	\$0.00	(\$103.52)	\$1,962.00
4548 Barrientos Chagoya Laura Patricia	AUXILIAR	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
4549 Garcia Rodriguez Veronica Marlen	AUXILIAR	\$5,028.69	\$0.00	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
4568 Flores Garza Erika	DIRECTOR DE PROMOCION SOCIAL	\$10,658.17	\$0.00	\$0.00	\$10,658.17	\$0.00	\$1,738.17	\$0.00	\$0.00	\$0.00	\$1,738.17	\$8,920.00
Total por Departamento		\$85,375.21	\$6,465.96	\$0.00	\$91,841.17	\$2.11	\$7,266.23	(\$564.17)	\$0.00	\$0.00	\$6,704.17	\$85,137.00
Departamento 333 SECRETARIA DE ACCION CIVICA												
0470 Guzman Guzman Ramiro	DIRECTOR DE ACCION CIVICA	\$7,377.00	\$737.70	\$0.00	\$8,114.70	(\$0.77)	\$1,028.47	\$0.00	\$0.00	\$0.00	\$1,027.70	\$7,087.00
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
4079 Leal Benavides Graciela	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	(\$0.67)	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$117.34)	\$1,749.00
Total por Departamento		\$22,723.14	\$2,272.31	\$0.00	\$24,995.45	(\$1.29)	\$3,067.99	(\$193.25)	\$0.00	\$0.00	\$2,873.45	\$22,122.00
Departamento 334 SECRETARIA DE TRANSPARENCIA												
3819 Rojas Garza Nancy Esther	SECRETARIA	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
Total por Departamento		\$13,636.40	\$1,363.64	\$0.00	\$15,000.04	(\$0.49)	\$2,039.52	(\$102.99)	\$0.00	\$0.00	\$1,936.04	\$13,064.00
Departamento 335 SECRETARIA DE CONCERTACION SOCIAL												
2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$1,065.82	\$0.00	\$11,723.98	(\$0.19)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$1,737.98	\$9,986.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$3,423.90	\$342.39	\$0.00	\$3,766.29	(\$0.08)	\$143.37	\$0.00	\$0.00	\$0.00	\$143.29	\$3,623.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$11,990.55	\$1,199.06	\$0.00	\$13,189.61	\$0.06	\$2,051.55	\$0.00	\$1,500.00	\$0.00	\$3,551.61	\$9,638.00
Total por Departamento		\$26,072.61	\$2,607.27	\$0.00	\$28,679.88	(\$0.21)	\$3,933.09	\$0.00	\$1,500.00	\$0.00	\$5,432.88	\$23,247.00
Total General		\$2,286,701.47	\$208,909.01	\$2,907.08	\$2,498,517.56	(\$3.86)	\$263,406.69	(\$11,724.27)	\$58,900.00	\$2,250.00	\$312,828.56	\$2,185,689.00