

| Municipio de Juárez Nuevo León                                          |                                 |              |              |              |             |             |                |            |              | Fecha: 11/04/2012 |
|-------------------------------------------------------------------------|---------------------------------|--------------|--------------|--------------|-------------|-------------|----------------|------------|--------------|-------------------|
| Ya Termine                                                              |                                 |              |              |              |             |             |                |            |              |                   |
| Lista de raya del periodo 7 al 7 Quincenal del 01/04/2012 al 15/04/2012 |                                 |              |              |              |             |             |                |            |              |                   |
| Empleado                                                                | Puesto                          | Sueldo       | Horas extras | TOTAL PERCEP | I.S.P.T.    | Ajuste neto | Subs al Empleo | Préstamo   | TOTAL DEDUCC | N E T O           |
| Reg Pat IMSS: FED-ERAL--                                                |                                 |              |              |              |             |             |                |            |              |                   |
| Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL                         |                                 |              |              |              |             |             |                |            |              |                   |
| 3880 Garcia Garza Luis Alfredo                                          | PRESIDENTE MUNICIPAL            | \$46,210.93  | \$0.00       | \$46,210.93  | \$12,047.93 | \$0.00      | \$0.00         | \$0.00     | \$12,047.93  | \$34,163.00       |
| Total por Departamento                                                  |                                 | \$46,210.93  | \$0.00       | \$46,210.93  | \$12,047.93 | \$0.00      | \$0.00         | \$0.00     | \$12,047.93  | \$34,163.00       |
|                                                                         |                                 |              |              |              |             |             |                |            |              |                   |
| Departamento 2 SECRETARIO DEL AYUNTAMIENTO                              |                                 |              |              |              |             |             |                |            |              |                   |
| 2808 Raygoza Martinez Jorge Alberto                                     | SECRETARIO DEL AYTO.            | \$32,852.85  | \$0.00       | \$32,852.85  | \$8,040.51  | \$0.34      | \$0.00         | \$4,000.00 | \$12,040.85  | \$20,812.00       |
| Total por Departamento                                                  |                                 | \$32,852.85  | \$0.00       | \$32,852.85  | \$8,040.51  | \$0.34      | \$0.00         | \$4,000.00 | \$12,040.85  | \$20,812.00       |
|                                                                         |                                 |              |              |              |             |             |                |            |              |                   |
| Departamento 3 TESORERO MUNICIPAL                                       |                                 |              |              |              |             |             |                |            |              |                   |
| 3882 Benavides Ochoa Jesus David                                        | TESORERO MUNICIPAL              | \$32,852.86  | \$0.00       | \$32,852.86  | \$8,040.51  | \$0.35      | \$0.00         | \$0.00     | \$8,040.86   | \$24,812.00       |
| Total por Departamento                                                  |                                 | \$32,852.86  | \$0.00       | \$32,852.86  | \$8,040.51  | \$0.35      | \$0.00         | \$0.00     | \$8,040.86   | \$24,812.00       |
|                                                                         |                                 |              |              |              |             |             |                |            |              |                   |
| Departamento 4 SINDICOS                                                 |                                 |              |              |              |             |             |                |            |              |                   |
| 0668 Mendoza Silva Jose De Jesus                                        | SINDICO 2DO.                    | \$20,832.30  | \$0.00       | \$20,832.30  | \$4,434.34  | (\$0.04)    | \$0.00         | \$0.00     | \$4,434.30   | \$16,398.00       |
| 0742 Vallejo Chavez Janeth Esmeralda                                    | SECRETARIA                      | \$3,820.29   | \$0.00       | \$3,820.29   | \$320.29    | \$0.00      | \$0.00         | \$1,000.00 | \$1,320.29   | \$2,500.00        |
| 0834 Escamilla Vargas Maria                                             | AUXILIAR                        | \$2,135.10   | \$0.00       | \$2,135.10   | \$0.00      | \$0.56      | (\$60.46)      | \$600.00   | \$540.10     | \$1,595.00        |
| 0866 Molina Cabrera Gabriela                                            | SECRETARIA                      | \$2,573.67   | \$0.00       | \$2,573.67   | \$15.67     | \$0.00      | \$0.00         | \$0.00     | \$15.67      | \$2,558.00        |
| 2624 Contreras Rodriguez Argenis                                        | AUXILIAR                        | \$3,820.29   | \$0.00       | \$3,820.29   | \$320.29    | \$0.00      | \$0.00         | \$0.00     | \$320.29     | \$3,500.00        |
| 3002 Samaniego Alba Jose Carlos                                         | AUXILIAR                        | \$1,841.70   | \$0.00       | \$1,841.70   | \$0.00      | \$0.51      | (\$81.81)      | \$0.00     | (\$81.30)    | \$1,923.00        |
| 3050 Betancourt Martinez Maria De Lourdes                               | AUXILIAR                        | \$1,581.62   | \$0.00       | \$1,581.62   | \$0.00      | \$0.00      | (\$110.38)     | \$0.00     | (\$110.38)   | \$1,692.00        |
| 3883 Gonzalez Rivera Erenoldo                                           | SINDICO 1ERO.                   | \$20,832.36  | \$0.00       | \$20,832.36  | \$4,434.36  | \$0.00      | \$0.00         | \$0.00     | \$4,434.36   | \$16,398.00       |
| 4192 Barrera Flores Shayra Beatriz                                      | AUXILIAR                        | \$1,923.42   | \$0.00       | \$1,923.42   | \$0.00      | \$0.00      | (\$76.58)      | \$0.00     | (\$76.58)    | \$2,000.00        |
| 4394 Guzman Escamilla Maria De Jesus                                    | AUXILIAR                        | \$1,483.33   | \$0.00       | \$1,483.33   | \$0.00      | \$0.00      | (\$116.67)     | \$0.00     | (\$116.67)   | \$1,600.00        |
| 4574 Rodriguez Mercado Andrea                                           | AUXILIAR                        | \$1,842.22   | \$0.00       | \$1,842.22   | \$0.00      | \$0.00      | (\$81.78)      | \$0.00     | (\$81.78)    | \$1,924.00        |
| Total por Departamento                                                  |                                 | \$62,686.30  | \$0.00       | \$62,686.30  | \$9,524.95  | \$1.03      | (\$527.68)     | \$1,600.00 | \$10,598.30  | \$52,088.00       |
|                                                                         |                                 |              |              |              |             |             |                |            |              |                   |
| Departamento 5 REGIDORES                                                |                                 |              |              |              |             |             |                |            |              |                   |
| 2792 Gonzalez Arias Esau                                                | 1ER. REGIDOR                    | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3884 Guajardo Cortes Jose Guadalupe                                     | 3ER.REGIDOR                     | \$16,928.07  | \$0.00       | \$16,928.07  | \$3,263.07  | \$0.00      | \$0.00         | \$0.00     | \$3,263.07   | \$13,665.00       |
| 3885 Contreras Rodriguez Antigona                                       | 4TO.REGIDOR                     | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3886 Serna Escalera Luis Manuel                                         | 5TO. REGIDOR                    | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3887 Garcia Perez Veronica                                              | 6TO. REGIDOR                    | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3888 Garza Vallejo Gerardo                                              | 7MO. REGIDOR                    | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3889 Sosa Escalante Antonia Guadalupe                                   | 8VO. REGIDOR                    | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3890 Betancourt Gaytan Tomas                                            | 9NVO. REGIDOR                   | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 3891 Ramirez Hernandez Vicente                                          | 10MO. REGIDOR                   | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| 4022 Cantu Alvarez Roosbell Ivan                                        | 2DO.REGIDOR                     | \$16,928.10  | \$0.00       | \$16,928.10  | \$3,263.08  | \$0.02      | \$0.00         | \$0.00     | \$3,263.10   | \$13,665.00       |
| Total por Departamento                                                  |                                 | \$169,280.97 | \$0.00       | \$169,280.97 | \$32,630.79 | \$0.18      | \$0.00         | \$0.00     | \$32,630.97  | \$136,650.00      |
|                                                                         |                                 |              |              |              |             |             |                |            |              |                   |
| Departamento 8 PRESIDENCIA                                              |                                 |              |              |              |             |             |                |            |              |                   |
| 0026 Landeros Gonzalez Maria Guadalupe                                  | SECRETARIA PRESIDENTE MUNICIPAL | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00         | \$0.00     | \$0.00       | \$0.00            |
| 0537 Gonzalez Leal Jose Guadalupe                                       | ASESOR                          | \$5,508.00   | \$0.00       | \$5,508.00   | \$629.25    | (\$0.25)    | \$0.00         | \$0.00     | \$629.00     | \$4,879.00        |
| 1941 Rodriguez Duron Maria De La Luz                                    | SECRETARIA                      | \$5,662.18   | \$0.00       | \$5,662.18   | \$662.18    | \$0.00      | \$0.00         | \$500.00   | \$1,162.18   | \$4,500.00        |
| 3338 Garcia Garza Noe                                                   | SECRETARIO PARTICULAR           | \$8,205.42   | \$0.00       | \$8,205.42   | \$1,205.42  | \$0.00      | \$0.00         | \$0.00     | \$1,205.42   | \$7,000.00        |
| 3893 Vallejo Saucedo Alejandro                                          | AUXILIAR                        | \$9,399.07   | \$0.00       | \$9,399.07   | \$1,460.38  | \$0.69      | \$0.00         | \$0.00     | \$1,461.07   | \$7,938.00        |
| 3894 Reyna Sanchez Jesus Emanuel                                        | ASISTENTE                       | \$8,195.25   | \$0.00       | \$8,195.25   | \$1,203.25  | \$0.00      | \$0.00         | \$0.00     | \$1,203.25   | \$6,992.00        |
| 3895 Guzman Guzman Jesus Mario                                          | ASISTENTE                       | \$6,673.12   | \$0.00       | \$6,673.12   | \$878.12    | \$0.00      | \$0.00         | \$0.00     | \$878.12     | \$5,795.00        |
| 4000 Carreon Ortega Fabiola                                             | SECRETARIA                      | \$3,333.54   | \$0.00       | \$3,333.54   | \$133.54    | \$0.00      | \$0.00         | \$500.00   | \$633.54     | \$2,700.00        |

|                                             |                                          |             |        |             |            |          |            |            |             |             |
|---------------------------------------------|------------------------------------------|-------------|--------|-------------|------------|----------|------------|------------|-------------|-------------|
| 4164 Soto Escamilla Rosendo Israel          | AUXILIAR                                 | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$1,000.00 | \$1,109.13  | \$2,000.00  |
| 4179 Guerra Perez Francisco Javier          | AUXILIAR                                 | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00  |
| 4207 Rodriguez Maldonado Susana Elizabeth   | AUXILIAR                                 | \$3,792.45  | \$0.00 | \$3,792.45  | \$315.84   | \$0.61   | \$0.00     | \$600.00   | \$916.45    | \$2,876.00  |
| 4240 Silva Hurtado Juan Carlos              | AUXILIAR                                 | \$2,620.80  | \$0.00 | \$2,620.80  | \$20.80    | \$0.00   | \$0.00     | \$400.00   | \$420.80    | \$2,200.00  |
| 4253 Perez Rodriguez Luis Antonio           | AUXILIAR                                 | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$500.00   | \$1,162.19  | \$4,500.00  |
| 4578 De Hoyos Aguilar Santiago              | AUXILIAR                                 | \$8,841.23  | \$0.00 | \$8,841.23  | \$1,341.23 | \$0.00   | \$0.00     | \$0.00     | \$1,341.23  | \$7,500.00  |
| Total por Departamento                      |                                          | \$76,654.27 | \$0.00 | \$76,654.27 | \$9,281.32 | \$0.95   | \$0.00     | \$3,500.00 | \$12,782.27 | \$63,872.00 |
| Departamento 9 SECRETARIA DEL AYUNTAMIENTO  |                                          |             |        |             |            |          |            |            |             |             |
| 0025 Sepulveda Reyes Jaime                  | ATENCION CIUDADANA                       | \$6,670.50  | \$0.00 | \$6,670.50  | \$877.56   | (\$0.06) | \$0.00     | \$0.00     | \$877.50    | \$5,793.00  |
| 0219 Perez Hernandez Alicia Guadalupe       | SECRETARIA                               | \$3,141.67  | \$0.00 | \$3,141.67  | \$112.67   | \$0.00   | \$0.00     | \$0.00     | \$112.67    | \$3,029.00  |
| 0457 Serna Nava Maria Elia                  | COORDINADORA DE ALCOHOLES                | \$6,900.95  | \$0.00 | \$6,900.95  | \$926.78   | \$0.17   | \$0.00     | \$1,600.00 | \$2,526.95  | \$4,374.00  |
| 0579 Gonzalez Rodriguez Juan                | AUX. JUEZ DE CAMPO                       | \$1,382.70  | \$0.00 | \$1,382.70  | \$0.00     | (\$0.19) | (\$123.11) | \$0.00     | (\$123.30)  | \$1,506.00  |
| 0733 Ramirez Dominguez Jose Francisco       | AUXILIAR                                 | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00     | \$133.54    | \$3,200.00  |
| 1972 Garza Garcia Joaquin                   | JUEZ DE CAMPO                            | \$1,487.70  | \$0.00 | \$1,487.70  | \$0.00     | \$0.09   | (\$116.39) | \$0.00     | (\$116.30)  | \$1,604.00  |
| 2032 Guevara Triana Carlos Hugo             | AUXILIAR                                 | \$5,147.40  | \$0.00 | \$5,147.40  | \$552.23   | \$0.17   | \$0.00     | \$0.00     | \$552.40    | \$4,595.00  |
| 2160 Paez Charles Maria Del Rosario         | ASISTENTE INSTITUTO MUNICIPAL DE LA MUJE | \$2,844.00  | \$0.00 | \$2,844.00  | \$60.01    | (\$0.01) | \$0.00     | \$0.00     | \$60.00     | \$2,784.00  |
| 2250 Rios Gonzalez Francisco Javier         | CHOFER DE AUTOBUS                        | \$1,756.80  | \$0.00 | \$1,756.80  | \$0.00     | \$0.05   | (\$87.25)  | \$0.00     | (\$87.20)   | \$1,844.00  |
| 2406 Rios Gonzalez Juan Antonio             | CHOFER DE AUTOBUS                        | \$1,756.80  | \$0.00 | \$1,756.80  | \$0.00     | \$0.05   | (\$87.25)  | \$0.00     | (\$87.20)   | \$1,844.00  |
| 2531 Guajarado Cavazos Maria Candelaria     | AUXILIAR                                 | \$2,400.00  | \$0.00 | \$2,400.00  | \$0.00     | \$0.22   | (\$3.22)   | \$500.00   | \$497.00    | \$1,903.00  |
| 2760 Delgado Polendo Maria Concepcion       | AUXILIAR                                 | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | \$0.91   | (\$117.91) | \$0.00     | (\$117.00)  | \$1,581.00  |
| 2761 Ortiz Esparza Blanca Alicia            | AUXILIAR                                 | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | (\$0.09) | (\$117.91) | \$300.00   | \$182.00    | \$1,282.00  |
| 2775 Mejia Juarez Maria Ines                | AUXILIAR DEL INSTITUTO MPL DE LA MUJER   | \$3,044.86  | \$0.00 | \$3,044.86  | \$81.86    | \$0.00   | \$0.00     | \$300.00   | \$381.86    | \$2,663.00  |
| 2814 Garcia Alvarado Enrique                | ALCAIDE                                  | \$1,841.70  | \$0.00 | \$1,841.70  | \$0.00     | \$0.51   | (\$81.81)  | \$0.00     | (\$81.30)   | \$1,923.00  |
| 2836 Leal Flores Ovidio                     | AUX. JUEZ DE CAMPO                       | \$962.40    | \$0.00 | \$962.40    | \$0.00     | (\$0.49) | (\$150.11) | \$0.00     | (\$150.60)  | \$1,113.00  |
| 2839 Martinez Lucio Alma Aurora             | AUXILIAR                                 | \$3,792.45  | \$0.00 | \$3,792.45  | \$315.84   | (\$0.39) | \$0.00     | \$1,000.00 | \$1,315.45  | \$2,477.00  |
| 2852 Gomez Alonso Hilda Carolina            | AUXILIAR                                 | \$1,912.95  | \$0.00 | \$1,912.95  | \$0.00     | (\$0.80) | (\$77.25)  | \$500.00   | \$421.95    | \$1,491.00  |
| 2866 Gonzalez Flores Leticia                | AUXILIAR                                 | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00     | \$133.54    | \$3,200.00  |
| 2867 Gonzalez Gonzalez Minerva Nancy        | AUX. INSTITUTO MUNICIPAL DE LA MUJER     | \$1,617.00  | \$0.00 | \$1,617.00  | \$0.00     | \$0.12   | (\$108.12) | \$0.00     | (\$108.00)  | \$1,725.00  |
| 2892 Campos Gomez Karla Cecilia             | AUX. INSTITUTO MUNICIPAL DE LA MUJER     | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | (\$0.09) | (\$117.91) | \$0.00     | (\$118.00)  | \$1,582.00  |
| 2929 Doria Aleman Sanjuanita Vanessa Belind | SECRETARIA                               | \$3,093.42  | \$0.00 | \$3,093.42  | \$107.42   | \$0.00   | \$0.00     | \$0.00     | \$107.42    | \$2,986.00  |
| 2931 Mendoza Avalos Priscila                | AUXILIAR                                 | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$400.00   | \$323.42    | \$1,600.00  |
| 2936 Gonzalez Saenz Juan Arcadio            | AUXILIAR DE JUEZ DE CAMPO                | \$1,368.00  | \$0.00 | \$1,368.00  | \$0.00     | \$0.05   | (\$124.05) | \$0.00     | (\$124.00)  | \$1,492.00  |
| 2978 Gonzalez Guel Ramon                    | AUXILIAR DE JUEZ DE CAMPO                | \$1,474.95  | \$0.00 | \$1,474.95  | \$0.00     | \$0.16   | (\$117.21) | \$0.00     | (\$117.05)  | \$1,592.00  |
| 3013 Rojas Garza Guadalupe Anahi            | ARCHIVO                                  | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | (\$0.09) | (\$117.91) | \$0.00     | (\$118.00)  | \$1,582.00  |
| 3227 Paz Rodriguez Jesus                    | AUXILIAR                                 | \$2,014.05  | \$0.00 | \$2,014.05  | \$0.00     | (\$0.17) | (\$70.78)  | \$0.00     | (\$70.95)   | \$2,085.00  |
| 3327 Gonzalez Luna Ma Del Carmen            | AUXILIAR                                 | \$1,697.00  | \$0.00 | \$1,697.00  | \$0.00     | \$0.00   | (\$103.00) | \$400.00   | \$297.00    | \$1,400.00  |
| 3399 Mendiola Silva Martha Patricia         | AUXILIAR                                 | \$5,028.69  | \$0.00 | \$5,028.69  | \$528.69   | \$0.00   | \$0.00     | \$0.00     | \$528.69    | \$4,500.00  |
| 3436 Mendoza Rojas Jesus Edgar              | AUXILIAR                                 | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00     | \$662.19    | \$5,000.00  |
| 3535 Puente Gonzalez Valeria                | AUXILIAR                                 | \$1,617.00  | \$0.00 | \$1,617.00  | \$0.00     | \$0.12   | (\$108.12) | \$0.00     | (\$108.00)  | \$1,725.00  |
| 3563 Saucedo Mireles Yolanda Yanira         | AUXILIAR                                 | \$6,900.95  | \$0.00 | \$6,900.95  | \$926.78   | \$0.17   | \$0.00     | \$0.00     | \$926.95    | \$5,974.00  |
| 3564 Rios Gonzalez Sergio                   | AUXILIAR                                 | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00  |
| 3797 Avalos Martinez Dora Leticia           | AUXILIAR                                 | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$500.00   | \$609.13    | \$2,500.00  |
| 3899 De La Cruz Martinez Angelica           | AUXILIAR                                 | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$1,500.00 | \$1,919.53  | \$2,500.00  |
| 3914 Mone Galvan Blanca Esthela             | DIRECTORA DEL INSTITUTO MPL. DE LA MUJER | \$4,988.48  | \$0.00 | \$4,988.48  | \$521.48   | \$0.00   | \$0.00     | \$0.00     | \$521.48    | \$4,467.00  |
| 3921 Garcia Caballero Victor Cesar          | ASISTENTE                                | \$11,939.39 | \$0.00 | \$11,939.39 | \$2,039.52 | (\$0.13) | \$0.00     | \$0.00     | \$2,039.39  | \$9,900.00  |
| 3942 Dimas Zamora Jesus Jaime               | AUXILIAR                                 | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53    | \$4,000.00  |
| 3954 Altamirano Gracia Oscar Carlos         | COORDINADOR                              | \$8,774.54  | \$0.00 | \$8,774.54  | \$1,326.98 | \$0.56   | \$0.00     | \$0.00     | \$1,327.54  | \$7,447.00  |
| 3963 Gonzalez Lopez Martin Adalberto        | INSPECTOR                                | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$400.00   | \$408.59    | \$2,100.00  |
| 3998 Salinas Garcia Mireya                  | AUXILIAR                                 | \$5,029.33  | \$0.00 | \$5,029.33  | \$528.80   | \$0.53   | \$0.00     | \$800.00   | \$1,329.33  | \$3,700.00  |
| 4002 Cardenas Benavides Patricia            | COORDINADORA                             | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00  |
| 4026 Gonzalez Fuentes Ma Enriqueta          | COORDINADORA                             | \$6,900.95  | \$0.00 | \$6,900.95  | \$926.78   | \$0.17   | \$0.00     | \$0.00     | \$926.95    | \$5,974.00  |

|                                              |                                         |             |        |             |            |          |            |          |            |            |
|----------------------------------------------|-----------------------------------------|-------------|--------|-------------|------------|----------|------------|----------|------------|------------|
| 4041 Rodriguez Solis Luis                    | AUXILIAR                                | \$6,933.80  | \$0.00 | \$6,933.80  | \$933.80   | \$0.00   | \$0.00     | \$0.00   | \$933.80   | \$6,000.00 |
| 4050 Orta Santos Francisco Javier            | COORDINADOR DE JUECES CALIFICADORES     | \$9,483.00  | \$0.00 | \$9,483.00  | \$1,478.31 | (\$0.31) | \$0.00     | \$0.00   | \$1,478.00 | \$8,005.00 |
| 4051 Rojas Reyes Flor Esthela                | AUXILIAR                                | \$2,267.85  | \$0.00 | \$2,267.85  | \$0.00     | (\$0.06) | (\$32.09)  | \$0.00   | (\$32.15)  | \$2,300.00 |
| 4054 Garza Niño Sandra Janneeth              | AUXILIAR                                | \$2,508.60  | \$0.00 | \$2,508.60  | \$8.59     | \$0.01   | \$0.00     | \$0.00   | \$8.60     | \$2,500.00 |
| 4055 Gonzalez Hernandez Maria Evangelina     | AUXILIAR                                | \$2,508.60  | \$0.00 | \$2,508.60  | \$8.59     | \$0.01   | \$0.00     | \$0.00   | \$8.60     | \$2,500.00 |
| 4074 Martinez Martinez Maria Del Rosario     | AUXILIAR                                | \$1,464.10  | \$0.00 | \$1,464.10  | \$0.00     | \$0.00   | (\$117.90) | \$0.00   | (\$117.90) | \$1,582.00 |
| 4101 Alvarez Guel Maria De Los Angeles       | AUXILIAR                                | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00   | \$109.13   | \$3,000.00 |
| 4157 Gonzalez Garcia Lucia Guadalupe         | AUXILIAR DEL INSTITUTO MPAL DE LA MUJER | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$500.00 | \$919.53   | \$3,500.00 |
| 4160 Sanchez Valencia Doroteo                | AUXILIAR                                | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00   | \$133.54   | \$3,200.00 |
| 4161 Ramos Montelongo Elizabeth              | AUXILIAR                                | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00   | \$320.29   | \$3,500.00 |
| 4163 Ceballos Garcia Guillermo               | AUXILIAR                                | \$2,620.80  | \$0.00 | \$2,620.80  | \$20.80    | \$0.00   | \$0.00     | \$0.00   | \$20.80    | \$2,600.00 |
| 4181 Herrera Gutierrez Alma Gloria           | AUXILIAR                                | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00   | \$659.89   | \$4,992.00 |
| 4233 Hernandez Hernandez Olga Lidia          | COORDINADORA                            | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00   | \$659.89   | \$4,992.00 |
| 4256 Moreno Martinez Laura Alicia            | AUXILIAR                                | \$2,861.96  | \$0.00 | \$2,861.96  | \$61.96    | \$0.00   | \$0.00     | \$0.00   | \$61.96    | \$2,800.00 |
| 4262 Martinez Garcia Kristofer               | AUXILIAR                                | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00   | \$659.89   | \$4,992.00 |
| 4268 Mendoza Garza Juan Enrique              | AUXILIAR                                | \$5,651.85  | \$0.00 | \$5,651.85  | \$659.98   | (\$0.13) | \$0.00     | \$0.00   | \$659.85   | \$4,992.00 |
| 4280 Ayala Herrera Adrian                    | AUXILIAR                                | \$3,109.20  | \$0.00 | \$3,109.20  | \$109.13   | \$0.07   | \$0.00     | \$0.00   | \$109.20   | \$3,000.00 |
| 4283 Gacia Niño Jesus Martin                 | ASESOR                                  | \$11,547.29 | \$0.00 | \$11,547.29 | \$1,947.29 | \$0.00   | \$0.00     | \$0.00   | \$1,947.29 | \$9,600.00 |
| 4303 Peña Moreno Cruz Alberto                | AUXILIAR                                | \$3,109.20  | \$0.00 | \$3,109.20  | \$109.13   | \$0.07   | \$0.00     | \$0.00   | \$109.20   | \$3,000.00 |
| 4350 Garza Bazan Sandra                      | AUXILIAR                                | \$3,109.20  | \$0.00 | \$3,109.20  | \$109.13   | \$0.07   | \$0.00     | \$0.00   | \$109.20   | \$3,000.00 |
| 4354 Rangel Rendon Jose David                | AUXILIAR                                | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00   | \$133.54   | \$3,200.00 |
| 4364 Sanchez Garcia Guadalupe Viridiana      | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4365 Martinez Martinez Karla Janeth          | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4366 Gonzalez Rojas Gabriela Elizabeth       | AUXILIAR                                | \$6,297.99  | \$0.00 | \$6,297.99  | \$797.99   | \$0.00   | \$0.00     | \$0.00   | \$797.99   | \$5,500.00 |
| 4367 Rodriguez Nava Jaime Francisco          | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4368 Alvarado Ontiveros Yolanda              | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4370 Robles Hernandez Maria Elizabeth        | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4371 Castellon Zuñiga Edwin Alejandro        | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$900.00 | \$1,562.19 | \$4,100.00 |
| 4372 Perez Gutierrez Dolores Del Carmen      | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4373 Gonzalez Nieto Blanca Esthela           | AUXILIAR                                | \$6,679.48  | \$0.00 | \$6,679.48  | \$879.48   | \$0.00   | \$0.00     | \$800.00 | \$1,679.48 | \$5,000.00 |
| 4374 Garza Salinas Ana Karen                 | AUXILIAR                                | \$3,445.75  | \$0.00 | \$3,445.75  | \$145.75   | \$0.00   | \$0.00     | \$0.00   | \$145.75   | \$3,300.00 |
| 4377 Orsua Cuevas Jose Luis                  | AUXILIAR                                | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$300.00 | \$433.54   | \$2,900.00 |
| 4378 Hernandez Dominguez Maria De Los Santos | AUXILIAR                                | \$1,483.33  | \$0.00 | \$1,483.33  | \$0.00     | \$0.00   | (\$116.67) | \$0.00   | (\$116.67) | \$1,600.00 |
| 4382 Murrieta Uranga Adrian                  | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4387 Noguera Sanchez Yajaira Jaqueline       | AUXILIAR                                | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99) | \$0.00   | (\$102.99) | \$1,800.00 |
| 4397 Rangel Martinez Irene                   | AUXILIAR                                | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$0.00   | \$8.59     | \$2,500.00 |
| 4402 Cisneros Gutierrez Hilda Elizabeth      | AUXILIAR                                | \$1,483.33  | \$0.00 | \$1,483.33  | \$0.00     | \$0.00   | (\$116.67) | \$0.00   | (\$116.67) | \$1,600.00 |
| 4404 Lizcano Costilla Sanjuana               | AUXILIAR                                | \$1,376.49  | \$0.00 | \$1,376.49  | \$0.00     | \$0.00   | (\$123.51) | \$0.00   | (\$123.51) | \$1,500.00 |
| 4405 Cepeda Roque Nora Nereyda               | AUXILIAR                                | \$2,771.55  | \$0.00 | \$2,771.55  | \$52.12    | (\$0.57) | \$0.00     | \$0.00   | \$51.55    | \$2,720.00 |
| 4412 Castillo Hernandez Guillermina          | SECRETARIA                              | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$500.00 | \$609.13   | \$2,500.00 |
| 4413 Villarreal De La Garza Daniel Alfonso   | ASESOR                                  | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4421 Medina Banda Rosalba Elizabeth          | AUXILIAR                                | \$1,590.15  | \$0.00 | \$1,590.15  | \$0.00     | (\$0.02) | (\$109.83) | \$0.00   | (\$109.85) | \$1,700.00 |
| 4431 Lara Hernandez Zenaida Leticia          | AUXILIAR                                | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$0.00   | \$8.59     | \$2,500.00 |
| 4432 Lucero Gamboa Jose Danilo               | AUXILIAR                                | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00   | (\$76.58)  | \$2,000.00 |
| 4466 Lopez Esparza Blanca Elizabeth          | AUXILIAR                                | \$3,577.85  | \$0.00 | \$3,577.85  | \$177.85   | \$0.00   | \$0.00     | \$0.00   | \$177.85   | \$3,400.00 |
| 4467 Perez Martinez Maria Guadalupe          | AUXILIAR                                | \$3,577.85  | \$0.00 | \$3,577.85  | \$177.85   | \$0.00   | \$0.00     | \$0.00   | \$177.85   | \$3,400.00 |
| 4487 Galvan Hernandez Maria Luz              | AUXILIAR                                | \$6,428.70  | \$0.00 | \$6,428.70  | \$825.91   | (\$0.21) | \$0.00     | \$0.00   | \$825.70   | \$5,603.00 |
| 4496 Saucedo Perez Alberta                   | AUXILIAR                                | \$2,508.60  | \$0.00 | \$2,508.60  | \$8.59     | \$0.01   | \$0.00     | \$0.00   | \$8.60     | \$2,500.00 |
| 4503 Nora Flores Samantha                    | AUXILIAR                                | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |
| 4532 Gonzalez Cazares Roberto                | AUXILIAR                                | \$1,923.45  | \$0.00 | \$1,923.45  | \$0.00     | \$0.03   | (\$76.58)  | \$0.00   | (\$76.55)  | \$2,000.00 |
| 4547 Cisneros Alvarado Juan Rene             | AUXILIAR                                | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99) | \$0.00   | (\$102.99) | \$1,800.00 |
| 4551 Garza Salinas Gladis Maribel            | ASISTENTE                               | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00   | \$0.00     | \$0.00   | \$662.19   | \$5,000.00 |

|                                       |           |              |        |              |             |          |              |             |             |              |
|---------------------------------------|-----------|--------------|--------|--------------|-------------|----------|--------------|-------------|-------------|--------------|
| 4552 Guel Gomez Osmar Neftaly         | ASISTENTE | \$5,662.19   | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00       | \$0.00      | \$662.19    | \$5,000.00   |
| 4553 Segovia Ortiz Rosa Isela         | AUXILIAR  | \$3,445.75   | \$0.00 | \$3,445.75   | \$145.75    | \$0.00   | \$0.00       | \$0.00      | \$145.75    | \$3,300.00   |
| 4554 Lopez Aguilon Maria Luisa        | AUXILIAR  | \$3,445.75   | \$0.00 | \$3,445.75   | \$145.75    | \$0.00   | \$0.00       | \$0.00      | \$145.75    | \$3,300.00   |
| 4555 Ortiz Gonzalez Maria Antonia     | AUXILIAR  | \$3,445.75   | \$0.00 | \$3,445.75   | \$145.75    | \$0.00   | \$0.00       | \$0.00      | \$145.75    | \$3,300.00   |
| 4563 Saldivar Ramirez Karla Daniela   | AUXILIAR  | \$2,508.59   | \$0.00 | \$2,508.59   | \$8.59      | \$0.00   | \$0.00       | \$0.00      | \$8.59      | \$2,500.00   |
| 4569 Estrada Rodriguez Martha Alicia  | AUXILIAR  | \$3,090.05   | \$0.00 | \$3,090.05   | \$107.05    | \$0.00   | \$0.00       | \$0.00      | \$107.05    | \$2,983.00   |
| 4575 Vazquez Parga Elisa Karina       | AUXILIAR  | \$1,923.45   | \$0.00 | \$1,923.45   | \$0.00      | \$0.03   | (\$76.58)    | \$0.00      | (\$76.55)   | \$2,000.00   |
| 4576 Oyervides Carmona Elsa Guadalupe | AUXILIAR  | \$3,577.80   | \$0.00 | \$3,577.80   | \$177.85    | (\$0.05) | \$0.00       | \$0.00      | \$177.80    | \$3,400.00   |
| 4577 Loreda Alvarado Maria Esthela    | AUXILIAR  | \$7,569.60   | \$0.00 | \$7,569.60   | \$1,069.61  | (\$0.01) | \$0.00       | \$0.00      | \$1,069.60  | \$6,500.00   |
| 4579 Galaviz Marroquin Juan Gerardo   | AUXILIAR  | \$5,662.19   | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00       | \$0.00      | \$662.19    | \$5,000.00   |
| 4580 Perez Gutierrez Maricela         | AUXILIAR  | \$3,820.29   | \$0.00 | \$3,820.29   | \$320.29    | \$0.00   | \$0.00       | \$0.00      | \$320.29    | \$3,500.00   |
| 4581 Garcia Moreno Maria Del Carmen   | AUXILIAR  | \$3,820.29   | \$0.00 | \$3,820.29   | \$320.29    | \$0.00   | \$0.00       | \$0.00      | \$320.29    | \$3,500.00   |
| 4582 Saldaña Martinez Raul            | AUXILIAR  | \$3,109.13   | \$0.00 | \$3,109.13   | \$109.13    | \$0.00   | \$0.00       | \$0.00      | \$109.13    | \$3,000.00   |
| 4583 Rangel Rangel Jose Alberto       | AUXILIAR  | \$2,508.59   | \$0.00 | \$2,508.59   | \$8.59      | \$0.00   | \$0.00       | \$0.00      | \$8.59      | \$2,500.00   |
| 4584 Almazan Alvarez Jose Angel       | AUXILIAR  | \$2,508.59   | \$0.00 | \$2,508.59   | \$8.59      | \$0.00   | \$0.00       | \$0.00      | \$8.59      | \$2,500.00   |
| 4602 Uranga Garza Adriana             | AUXILIAR  | \$3,333.54   | \$0.00 | \$3,333.54   | \$133.54    | \$0.00   | \$0.00       | \$0.00      | \$133.54    | \$3,200.00   |
| Total por Departamento                |           | \$424,597.72 | \$0.00 | \$424,597.72 | \$35,665.92 | \$0.08   | (\$2,958.28) | \$11,200.00 | \$43,907.72 | \$380,690.00 |

Departamento 10 TESORERIA

|                                  |                     |             |        |             |            |        |        |            |            |             |
|----------------------------------|---------------------|-------------|--------|-------------|------------|--------|--------|------------|------------|-------------|
| 0486 Perez Faz Javier            | AUXILIAR            | \$9,773.79  | \$0.00 | \$9,773.79  | \$1,540.42 | \$0.37 | \$0.00 | \$750.00   | \$2,290.79 | \$7,483.00  |
| 0581 De Leon Sanchez David       | DIRECTOR DE EGRESOS | \$14,685.37 | \$0.00 | \$14,685.37 | \$2,685.37 | \$0.00 | \$0.00 | \$0.00     | \$2,685.37 | \$12,000.00 |
| 2881 Tzahib Melendez Cecilia     | AUXILIAR            | \$3,577.85  | \$0.00 | \$3,577.85  | \$177.85   | \$0.00 | \$0.00 | \$0.00     | \$177.85   | \$3,400.00  |
| 4045 Garza Gonzalez Eddy Gabriel | AUXILIAR            | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00 | \$0.00 | \$1,200.00 | \$1,520.29 | \$2,300.00  |
| 4075 Ramon Garcia Cindy Lizzeth  | AUXILIAR            | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00 | \$0.00 | \$0.00     | \$419.53   | \$4,000.00  |
| 4396 Ramirez Amaya Marco Antonio | ASISTENTE           | \$5,662.19  | \$0.00 | \$5,662.19  | \$662.19   | \$0.00 | \$0.00 | \$0.00     | \$662.19   | \$5,000.00  |
| Total por Departamento           |                     | \$41,939.02 | \$0.00 | \$41,939.02 | \$5,805.65 | \$0.37 | \$0.00 | \$1,950.00 | \$7,756.02 | \$34,183.00 |

Departamento 11 DIRECCION DE INGRESOS

|                                         |                       |             |        |             |            |          |            |            |            |             |
|-----------------------------------------|-----------------------|-------------|--------|-------------|------------|----------|------------|------------|------------|-------------|
| 0028 Garza Rocha Blanca Nelly           | CAJERA                | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |
| 0171 Alanis Ayarzagoitia Irma De La Luz | SECRETARIA            | \$3,939.34  | \$0.00 | \$3,939.34  | \$339.34   | \$0.00   | \$0.00     | \$0.00     | \$339.34   | \$3,600.00  |
| 0289 Madrigal Briones Selene Guadalupe  | SECRETARIA            | \$4,036.96  | \$0.00 | \$4,036.96  | \$354.96   | \$0.00   | \$0.00     | \$0.00     | \$354.96   | \$3,682.00  |
| 0441 Guel Pena Juan Gabriel             | AUXILIAR              | \$4,663.19  | \$0.00 | \$4,663.19  | \$463.19   | \$0.00   | \$0.00     | \$0.00     | \$463.19   | \$4,200.00  |
| 0748 Gonzalez Ortiz Jose Luis           | COORDINADOR           | \$10,501.85 | \$0.00 | \$10,501.85 | \$1,701.41 | (\$0.56) | \$0.00     | \$1,000.00 | \$2,700.85 | \$7,801.00  |
| 0801 Rivera Renteria Juan Enrique       | AUXILIAR DE AUDITORIO | \$1,756.80  | \$0.00 | \$1,756.80  | \$0.00     | \$0.05   | (\$87.25)  | \$0.00     | (\$87.20)  | \$1,844.00  |
| 1912 Saenz Alvizo Maria Isabel          | AUXILIAR              | \$4,463.38  | \$0.00 | \$4,463.38  | \$427.38   | \$0.00   | \$0.00     | \$0.00     | \$427.38   | \$4,036.00  |
| 2170 Gonzalez Aguilar Jonathan          | AUXILIAR MESA DE HDA  | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 2251 Gonzalez Acosta Celso              | INSPECTOR             | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 2767 Linan Rodriguez Bertha Alicia      | DIRECTORA DE INGRESOS | \$15,823.95 | \$0.00 | \$15,823.95 | \$2,953.16 | (\$0.21) | \$0.00     | \$0.00     | \$2,952.95 | \$12,871.00 |
| 2810 Valdez Silva Edna Laura            | CAJERA                | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 2811 Gonzalez De Leon Juan Eulalio      | INSPECTOR             | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29   | \$3,500.00  |
| 2850 Rivera Renteria Jorge Alberto      | AUXILIAR              | \$2,468.20  | \$0.00 | \$2,468.20  | \$4.20     | \$0.00   | \$0.00     | \$0.00     | \$4.20     | \$2,464.00  |
| 2935 Tenorio Covarrubias Victor Hugo    | AUXILIAR              | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | (\$0.09) | (\$117.91) | \$0.00     | (\$118.00) | \$1,582.00  |
| 2937 Garza Ramirez Juan Carlos Ivan     | AUXILIAR              | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |
| 2963 Reyes Garza Jesus                  | AUXILIAR              | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29   | \$3,500.00  |
| 2977 Benavides Oliva Jose Edmundo       | INSPECTOR             | \$1,884.30  | \$0.00 | \$1,884.30  | \$0.00     | \$0.39   | (\$79.09)  | \$0.00     | (\$78.70)  | \$1,963.00  |
| 3331 Davila Vargas Erika Patricia       | CAJERA                | \$1,696.95  | \$0.00 | \$1,696.95  | \$0.00     | (\$0.05) | (\$103.00) | \$0.00     | (\$103.05) | \$1,800.00  |
| 3393 Ramirez Rodriguez Maria Angelica   | SECRETARIA            | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$1,000.00 | \$1,008.59 | \$1,500.00  |
| 3512 Fuentes Garza Jesus                | ENCARGADO AUDITORIO   | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |
| 3605 Chavez Triana Rosa Maria           | AUXILIAR              | \$1,406.64  | \$0.00 | \$1,406.64  | \$0.00     | (\$0.78) | (\$121.58) | \$0.00     | (\$122.36) | \$1,529.00  |
| 3634 Ovalle Tellez Andros Israel        | INSPECTOR             | \$3,369.30  | \$0.00 | \$3,369.30  | \$137.43   | (\$0.13) | \$0.00     | \$0.00     | \$137.30   | \$3,232.00  |
| 3849 Hernandez Valenzuela Isaías        | AUXILIAR              | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$0.00     | \$8.59     | \$2,500.00  |
| 4044 Gonzalez Aguilar Pamela Alejandra  | CAJERA                | \$1,696.95  | \$0.00 | \$1,696.95  | \$0.00     | (\$0.05) | (\$103.00) | \$0.00     | (\$103.05) | \$1,800.00  |

|                                              |                              |              |        |              |             |          |            |            |             |              |
|----------------------------------------------|------------------------------|--------------|--------|--------------|-------------|----------|------------|------------|-------------|--------------|
| 4046 Guerrero Rocha Mayra Alejandra          | SECRETARIA                   | \$1,483.33   | \$0.00 | \$1,483.33   | \$0.00      | \$0.00   | (\$116.67) | \$0.00     | (\$116.67)  | \$1,600.00   |
| 4080 Carrion Garcia Gabriela                 | AUXILIAR                     | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00     | \$600.00   | \$1,019.53  | \$3,400.00   |
| 4081 Ruiz Gonzalez Veronica Juanita          | AUXILIAR                     | \$1,923.42   | \$0.00 | \$1,923.42   | \$0.00      | \$0.00   | (\$76.58)  | \$0.00     | (\$76.58)   | \$2,000.00   |
| 4279 Chavez Triana Gerardo                   | AUXILIAR                     | \$6,545.96   | \$0.00 | \$6,545.96   | \$850.96    | \$0.00   | \$0.00     | \$0.00     | \$850.96    | \$5,695.00   |
| 4379 Moreno Garcia Humberto                  | AUXILIAR                     | \$3,109.13   | \$0.00 | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00   |
| 4524 Reyes Hernandez Belen                   | AUXILIAR                     | \$1,483.33   | \$0.00 | \$1,483.33   | \$0.00      | \$0.00   | (\$116.67) | \$0.00     | (\$116.67)  | \$1,600.00   |
| Total por Departamento                       |                              | \$113,380.25 | \$0.00 | \$113,380.25 | \$10,004.43 | (\$1.43) | (\$921.75) | \$2,600.00 | \$11,681.25 | \$101,699.00 |
|                                              |                              |              |        |              |             |          |            |            |             |              |
| Departamento 13 CONTRALORIA                  |                              |              |        |              |             |          |            |            |             |              |
| 0375 Zarate Hernandez Abraham                | COORDINADOR CONTRALORIA      | \$8,000.12   | \$0.00 | \$8,000.12   | \$1,161.57  | \$0.55   | \$0.00     | \$800.00   | \$1,962.12  | \$6,038.00   |
| 2732 Escobedo Garza Juan Manuel              | DIRECTOR DE CONTRALORIA MPAL | \$7,999.95   | \$0.00 | \$7,999.95   | \$1,161.53  | (\$0.58) | \$0.00     | \$0.00     | \$1,160.95  | \$6,839.00   |
| 3373 Gonzalez Irlas Ma Del Socorro           | AUXILIAR                     | \$1,697.01   | \$0.00 | \$1,697.01   | \$0.00      | \$0.00   | (\$102.99) | \$600.00   | \$497.01    | \$1,200.00   |
| Total por Departamento                       |                              | \$17,697.08  | \$0.00 | \$17,697.08  | \$2,323.10  | (\$0.03) | (\$102.99) | \$1,400.00 | \$3,620.08  | \$14,077.00  |
|                                              |                              |              |        |              |             |          |            |            |             |              |
| Departamento 14 OFICIALIA MAYOR              |                              |              |        |              |             |          |            |            |             |              |
| 0030 Garza Rocha Dora Elia                   | SECRETARIA                   | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00     | \$0.00     | \$419.53    | \$4,000.00   |
| 2501 Gonzalez Mone Omar Alejandro            | OFICIAL MAYOR                | \$8,399.82   | \$0.00 | \$8,399.82   | \$1,246.94  | (\$0.12) | \$0.00     | \$1,000.00 | \$2,246.82  | \$6,153.00   |
| 3254 Torres Ramirez Pedro                    | AUXILIAR                     | \$2,508.59   | \$0.00 | \$2,508.59   | \$8.59      | \$0.00   | \$0.00     | \$0.00     | \$8.59      | \$2,500.00   |
| Total por Departamento                       |                              | \$15,327.94  | \$0.00 | \$15,327.94  | \$1,675.06  | (\$0.12) | \$0.00     | \$1,000.00 | \$2,674.94  | \$12,653.00  |
|                                              |                              |              |        |              |             |          |            |            |             |              |
| Departamento 15 ADQUISICIONES                |                              |              |        |              |             |          |            |            |             |              |
| 3456 Mendoza Avalos Jose Guadalupe           | AUXILIAR                     | \$3,109.13   | \$0.00 | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$1,500.00 | \$1,609.13  | \$1,500.00   |
| 4071 Jaime Dominguez Denisse Evangelina      | SECRETARIA                   | \$2,620.80   | \$0.00 | \$2,620.80   | \$20.80     | \$0.00   | \$0.00     | \$300.00   | \$320.80    | \$2,300.00   |
| 4108 De Leon Tamez Victor Hugo               | ENCARGADO DE ADQUISICIONES   | \$4,541.36   | \$0.00 | \$4,541.36   | \$441.36    | \$0.00   | \$0.00     | \$0.00     | \$441.36    | \$4,100.00   |
| 4147 Obregon Esquivel Mario Fabian           | AUXILIAR                     | \$3,820.29   | \$0.00 | \$3,820.29   | \$320.29    | \$0.00   | \$0.00     | \$0.00     | \$320.29    | \$3,500.00   |
| Total por Departamento                       |                              | \$14,091.58  | \$0.00 | \$14,091.58  | \$891.58    | \$0.00   | \$0.00     | \$1,800.00 | \$2,691.58  | \$11,400.00  |
|                                              |                              |              |        |              |             |          |            |            |             |              |
| Departamento 17 DIRECCION JURIDICA           |                              |              |        |              |             |          |            |            |             |              |
| 1963 Sanchez Prieto Carlos Antonio           | JUEZ CALIFICADOR             | \$1,841.70   | \$0.00 | \$1,841.70   | \$0.00      | \$0.51   | (\$81.81)  | \$380.00   | \$298.70    | \$1,543.00   |
| 3346 Lopez Lemus Gabriel                     | AUXILIAR JURIDICO            | \$8,150.01   | \$0.00 | \$8,150.01   | \$1,193.58  | \$0.43   | \$0.00     | \$0.00     | \$1,194.01  | \$6,956.00   |
| 3638 Delgado Alvarado Dalia Yasenky          | SECRETARIA                   | \$1,923.42   | \$0.00 | \$1,923.42   | \$0.00      | \$0.00   | (\$76.58)  | \$600.00   | \$523.42    | \$1,400.00   |
| 3908 Rodriguez Robledo Hector Hugo           | JUEZ CALIFICADOR             | \$1,841.15   | \$0.00 | \$1,841.15   | \$0.00      | \$0.00   | (\$81.85)  | \$0.00     | (\$81.85)   | \$1,923.00   |
| 3909 Vazquez Ceniceros Alejandro Yahvet      | JUEZ CALIFICADOR             | \$1,841.15   | \$0.00 | \$1,841.15   | \$0.00      | \$0.00   | (\$81.85)  | \$0.00     | (\$81.85)   | \$1,923.00   |
| 4053 Sepulveda Rivera Jose De Jesus          | AUXILIAR                     | \$2,589.45   | \$0.00 | \$2,589.45   | \$17.39     | \$0.06   | \$0.00     | \$0.00     | \$17.45     | \$2,572.00   |
| 4535 Garza Valdez Walter Armando             | JUEZ CALIFICADOR             | \$1,841.70   | \$0.00 | \$1,841.70   | \$0.00      | \$0.51   | (\$81.81)  | \$0.00     | (\$81.30)   | \$1,923.00   |
| 4571 Mireles Garcia Edgar Ivan               | DIRECTOR JURIDICO            | \$11,042.59  | \$0.00 | \$11,042.59  | \$1,828.59  | \$0.00   | \$0.00     | \$0.00     | \$1,828.59  | \$9,214.00   |
| 4572 Gonzalez Aleman Jair Zoe                | AUXILIAR JURIDICO            | \$1,590.17   | \$0.00 | \$1,590.17   | \$0.00      | \$0.00   | (\$109.83) | \$0.00     | (\$109.83)  | \$1,700.00   |
| Total por Departamento                       |                              | \$32,661.34  | \$0.00 | \$32,661.34  | \$3,039.56  | \$1.51   | (\$513.73) | \$980.00   | \$3,507.34  | \$29,154.00  |
|                                              |                              |              |        |              |             |          |            |            |             |              |
| Departamento 18 SECRETARIA DE OBRAS PUBLICAS |                              |              |        |              |             |          |            |            |             |              |
| 0198 Anguiano Macias Roberto                 | SUPERVISOR DE OBRAS          | \$5,651.89   | \$0.00 | \$5,651.89   | \$659.99    | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00   |
| 0354 Ambriz Benavides Cesar                  | ASISTENTE                    | \$8,149.95   | \$0.00 | \$8,149.95   | \$1,193.57  | \$0.38   | \$0.00     | \$0.00     | \$1,193.95  | \$6,956.00   |
| 0492 De Los Reyes Gonzalez Juan Angel        | SUPERVISOR DE OBRAS          | \$5,651.89   | \$0.00 | \$5,651.89   | \$659.99    | \$0.90   | \$0.00     | \$0.00     | \$660.89    | \$4,991.00   |
| 0585 Gonzalez Garcia Octavio Cesar           | SUPERVISOR DE OBRAS          | \$5,651.89   | \$0.00 | \$5,651.89   | \$659.99    | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00   |
| 1899 Coronado Guerrero Mario Alberto         | AUXILIAR                     | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00     | \$0.00     | \$419.53    | \$4,000.00   |
| 3220 Bazaldua Arevalo Yendi Carolina         | SECRETARIA                   | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00     | \$600.00   | \$1,019.53  | \$3,400.00   |
| 3905 Galvan Guajardo Raul Hector             | SECRETARIO DE OBRAS PUBLICAS | \$18,529.94  | \$0.00 | \$18,529.94  | \$3,743.64  | (\$0.70) | \$0.00     | \$0.00     | \$3,742.94  | \$14,787.00  |
| 3960 Zamarripa Arredondo Eduardo             | AUXILIAR                     | \$3,820.29   | \$0.00 | \$3,820.29   | \$320.29    | \$0.00   | \$0.00     | \$0.00     | \$320.29    | \$3,500.00   |
| 3962 Compean Ruiz Juan Rosendo               | DIRECTOR DE OBRAS PUBLICAS   | \$11,298.78  | \$0.00 | \$11,298.78  | \$1,888.84  | (\$0.06) | \$0.00     | \$0.00     | \$1,888.78  | \$9,410.00   |
| 4144 Loa Perez Jose Adrian                   | COORDINADOR DE PROYECTOS     | \$6,942.16   | \$0.00 | \$6,942.16   | \$935.59    | (\$0.43) | \$0.00     | \$0.00     | \$935.16    | \$6,007.00   |
| 4145 Jimenez Villar Sergio                   | SUPERVISOR DE OBRAS          | \$5,651.89   | \$0.00 | \$5,651.89   | \$659.99    | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00   |
| 4150 Lugo Ramos Tomas                        | SUPERVISOR DE OBRAS          | \$5,651.89   | \$0.00 | \$5,651.89   | \$659.99    | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00   |

|                                  |                    |             |        |             |             |          |        |          |             |             |
|----------------------------------|--------------------|-------------|--------|-------------|-------------|----------|--------|----------|-------------|-------------|
| 4215 De Leon Sanchez Victor Hugo | SUPERVISOR DE OBRA | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99    | (\$0.10) | \$0.00 | \$0.00   | \$659.89    | \$4,992.00  |
| 4224 Perez Villela Sergio Ramon  | AUXILIAR           | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99    | (\$0.10) | \$0.00 | \$0.00   | \$659.89    | \$4,992.00  |
| Total por Departamento           |                    | \$97,143.41 | \$0.00 | \$97,143.41 | \$13,540.92 | (\$0.51) | \$0.00 | \$600.00 | \$14,140.41 | \$83,003.00 |

Departamento 19 DIF MUNICIPAL

|                                         |                                     |              |            |              |             |          |            |            |             |              |
|-----------------------------------------|-------------------------------------|--------------|------------|--------------|-------------|----------|------------|------------|-------------|--------------|
| 0177 Chaires Gonzalez Guadalupe         | TRABAJADORA SOCIAL                  | \$4,419.52   | \$0.00     | \$4,419.52   | \$419.52    | \$0.00   | \$0.00     | \$0.00     | \$419.52    | \$4,000.00   |
| 0562 Vargas Garcia Blanca Elia          | COORD. GPO. DIA                     | \$2,100.00   | \$0.00     | \$2,100.00   | \$0.00      | \$0.28   | (\$64.28)  | \$0.00     | (\$64.00)   | \$2,164.00   |
| 0590 Zapata Hernandez Manuela De Jesus  | TRABAJADORA SOCIAL                  | \$4,419.53   | \$0.00     | \$4,419.53   | \$419.53    | \$0.00   | \$0.00     | \$0.00     | \$419.53    | \$4,000.00   |
| 0666 Garcia Chavez Emmanuel Rey         | MAESTRO MUSICA                      | \$1,000.95   | \$0.00     | \$1,000.95   | \$0.00      | \$0.60   | (\$147.65) | \$0.00     | (\$147.05)  | \$1,148.00   |
| 0836 Garza Zamarron Elvira              | TESORERA DIF MPAL                   | \$9,244.19   | \$0.00     | \$9,244.19   | \$1,427.30  | (\$0.11) | \$0.00     | \$800.00   | \$2,227.19  | \$7,017.00   |
| 1892 Campos Alanis Silvia               | AUXILIAR                            | \$2,749.75   | \$0.00     | \$2,749.75   | \$49.75     | \$0.00   | \$0.00     | \$0.00     | \$49.75     | \$2,700.00   |
| 2077 Rodriguez Tovar Erika Guadalupe    | TERAPISTA FISICO                    | \$3,044.86   | \$0.00     | \$3,044.86   | \$81.86     | \$0.00   | \$0.00     | \$0.00     | \$81.86     | \$2,963.00   |
| 2163 Alvarez Aguirre Irma               | AUXILIAR DE PROGRAMA                | \$2,861.96   | \$0.00     | \$2,861.96   | \$61.96     | \$0.00   | \$0.00     | \$500.00   | \$561.96    | \$2,300.00   |
| 2167 Ramirez Franco Rosa Maria          | RECEPCIONISTA GUARDERIA             | \$2,064.90   | \$0.00     | \$2,064.90   | \$0.00      | \$0.43   | (\$67.53)  | \$0.00     | (\$67.10)   | \$2,132.00   |
| 2182 Suarez Palacios Maria Teresa       | AUXILIAR DE PROGRAMA                | \$3,577.85   | \$0.00     | \$3,577.85   | \$177.85    | \$0.00   | \$0.00     | \$0.00     | \$177.85    | \$3,400.00   |
| 2188 Guadian Juarez Raquel              | COORDINADORA DE PROGRAMA            | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00   |
| 2261 Netro Medina Pedro                 | MAESTRO PINTURA                     | \$1,461.00   | \$0.00     | \$1,461.00   | \$0.00      | \$0.10   | (\$118.10) | \$0.00     | (\$118.00)  | \$1,579.00   |
| 2381 Rodriguez Ochoa Brenda             | ENCARGADA DE REHABILITACION         | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00   |
| 2484 Maldonado Cavazos Griselda Yuridia | ENCARGADA DE CASA CLUB H. CABALLERO | \$2,211.82   | \$0.00     | \$2,211.82   | \$0.00      | \$0.00   | (\$38.18)  | \$300.00   | \$261.82    | \$1,950.00   |
| 2493 Castillo Villazana Jose Noe        | CHOFER                              | \$1,904.10   | \$1,205.93 | \$3,110.03   | \$83.77     | (\$0.74) | \$0.00     | \$0.00     | \$83.03     | \$3,027.00   |
| 2563 Ibarra Hernandez Rosa Angelica     | AUXILIAR DE PROGRAMA                | \$2,140.08   | \$0.00     | \$2,140.08   | \$0.00      | \$0.00   | (\$59.92)  | \$400.00   | \$340.08    | \$1,800.00   |
| 2623 Vitela Roman Laura Concepcion      | ENFERMERA GUARDERIA                 | \$2,064.90   | \$619.47   | \$2,684.37   | \$37.02     | (\$0.65) | \$0.00     | \$0.00     | \$36.37     | \$2,648.00   |
| 2706 Garcia Jaramillo Alma Rosa         | INTENDENTE CASA CLUB LOS REYES      | \$1,778.70   | \$0.00     | \$1,778.70   | \$0.00      | (\$0.45) | (\$85.85)  | \$0.00     | (\$86.30)   | \$1,865.00   |
| 2803 Munoz Solis Blanca Esthela         | COORDINADORA DE PROGRAMA            | \$3,044.86   | \$0.00     | \$3,044.86   | \$81.86     | \$0.00   | \$0.00     | \$0.00     | \$81.86     | \$2,963.00   |
| 2872 Garcia Mata Manuel                 | CHOFER                              | \$1,870.95   | \$1,184.93 | \$3,055.88   | \$77.97     | (\$0.09) | \$0.00     | \$0.00     | \$77.88     | \$2,978.00   |
| 3049 Rodriguez Gonzalez Nelly Deyanira  | AUX. EDUCADORA                      | \$1,923.42   | \$0.00     | \$1,923.42   | \$0.00      | \$0.00   | (\$76.58)  | \$0.00     | (\$76.58)   | \$2,000.00   |
| 3218 Barrera Trevino Maria Antonia      | SUPERVISORA DE GUARDERIA            | \$3,820.29   | \$0.00     | \$3,820.29   | \$320.29    | \$0.00   | \$0.00     | \$500.00   | \$820.29    | \$3,000.00   |
| 3485 Camacho Izquierdo Brenda Jahaira   | AUXILIAR DE PROGRAMA                | \$3,581.25   | \$0.00     | \$3,581.25   | \$178.22    | \$0.03   | \$0.00     | \$500.00   | \$678.25    | \$2,903.00   |
| 3486 Avila Prado Sandra Elizabeth       | AUXILIAR DE PROGRAMA                | \$2,140.08   | \$0.00     | \$2,140.08   | \$0.00      | \$0.00   | (\$59.92)  | \$400.00   | \$340.08    | \$1,800.00   |
| 3533 Gonzalez Flores Flor Cecilia       | SECRETARIA                          | \$7,039.35   | \$0.00     | \$7,039.35   | \$956.35    | \$0.00   | \$0.00     | \$0.00     | \$956.35    | \$6,083.00   |
| 3668 Rodelo Camacho Ana Isabel          | COORDINADORA DE PROGRAMA            | \$3,581.22   | \$0.00     | \$3,581.22   | \$178.22    | \$0.00   | \$0.00     | \$0.00     | \$178.22    | \$3,403.00   |
| 3715 Bautista Reyes Adriana             | COORDINADORA DE PROGRAMA            | \$5,481.62   | \$0.00     | \$5,481.62   | \$623.62    | \$0.00   | \$0.00     | \$500.00   | \$1,123.62  | \$4,358.00   |
| 3813 Aguilera Espinoza Maria Guadalupe  | COORDINADORA DE PROGRAMA            | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$500.00   | \$609.13    | \$2,500.00   |
| 3868 Garcia Garza Alicia                | AUXILIAR DE PROGRAMA                | \$2,974.17   | \$0.00     | \$2,974.17   | \$74.17     | \$0.00   | \$0.00     | \$0.00     | \$74.17     | \$2,900.00   |
| 3897 Aguilar Ramirez Maria Teresa       | DIRECTORA DEL D.I.F.                | \$17,222.36  | \$0.00     | \$17,222.36  | \$3,351.36  | \$0.00   | \$0.00     | \$2,000.00 | \$5,351.36  | \$11,871.00  |
| 3968 Cisneros Hernandez Rebeca          | COORDINADOR DE PROGRAMA             | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00   |
| 3969 Leal Silva Maria Guadalupe         | AUXILIAR DE PROGRAMA                | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$500.00   | \$609.13    | \$2,500.00   |
| 3970 Vargas Ruiz Azalia                 | COORDINADORA DE PROGRAMA            | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$400.00   | \$509.13    | \$2,600.00   |
| 4052 Alanis Esparza Dominga             | COORDINADORA DE PROGRAMA            | \$3,820.29   | \$0.00     | \$3,820.29   | \$320.29    | \$0.00   | \$0.00     | \$0.00     | \$320.29    | \$3,500.00   |
| 4069 Zapata Hernandez Sanjuana          | AUXILIAR DE EDUCADORA               | \$2,508.59   | \$0.00     | \$2,508.59   | \$8.59      | \$0.00   | \$0.00     | \$0.00     | \$8.59      | \$2,500.00   |
| 4212 Moreno Cisneros Pamela Karina      | AUXILIAR DE EDUCADORA               | \$1,923.42   | \$0.00     | \$1,923.42   | \$0.00      | \$0.00   | (\$76.58)  | \$300.00   | \$223.42    | \$1,700.00   |
| 4263 Lopez Sustaita Imelda              | AUXILIAR DE PROGRAMAS               | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00   |
| 4296 Ceja Torres Maria De La Luz        | AUXILIAR DE PROGRAMA                | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$500.00   | \$609.13    | \$2,500.00   |
| 4388 Farias Cabello Leticia             | ASISTENTE                           | \$6,933.80   | \$0.00     | \$6,933.80   | \$933.80    | \$0.00   | \$0.00     | \$0.00     | \$933.80    | \$6,000.00   |
| 4393 Diaz Gonzalez Jessica Sarahi       | TERAPISTA DE LENGUAJE               | \$2,219.33   | \$0.00     | \$2,219.33   | \$0.00      | (\$0.30) | (\$37.37)  | \$0.00     | (\$37.67)   | \$2,257.00   |
| 4445 Zamora Orozco Delia Alejandra      | AUXILIAR                            | \$3,109.13   | \$0.00     | \$3,109.13   | \$109.13    | \$0.00   | \$0.00     | \$0.00     | \$109.13    | \$3,000.00   |
| 4465 De La Garza Careaga Guillermo      | PSICOLOGO                           | \$3,820.29   | \$0.00     | \$3,820.29   | \$320.29    | \$0.00   | \$0.00     | \$0.00     | \$320.29    | \$3,500.00   |
| 4473 Urdiales Fregoso Alma Gloria       | EDUCADORA                           | \$2,508.59   | \$0.00     | \$2,508.59   | \$8.59      | \$0.00   | \$0.00     | \$0.00     | \$8.59      | \$2,500.00   |
| 4570 Castilleja Maldonado Maria Irene   | PSICOLOGA                           | \$2,656.62   | \$0.00     | \$2,656.62   | \$39.62     | \$0.00   | \$0.00     | \$0.00     | \$39.62     | \$2,617.00   |
| Total por Departamento                  |                                     | \$154,096.78 | \$3,010.33 | \$157,107.11 | \$11,213.97 | (\$0.90) | (\$831.96) | \$8,100.00 | \$18,481.11 | \$138,626.00 |

Departamento 20 DIRECCION DE ECOLOGIA

|                                       |                      |             |        |             |            |          |            |          |            |             |
|---------------------------------------|----------------------|-------------|--------|-------------|------------|----------|------------|----------|------------|-------------|
| 0033 Villa Carranza Maria Angelica    | SECRETARIA           | \$3,792.45  | \$0.00 | \$3,792.45  | \$315.84   | (\$0.39) | \$0.00     | \$0.00   | \$315.45   | \$3,477.00  |
| 0499 Garza Garza Raul Mario           | INSPECTOR            | \$5,028.69  | \$0.00 | \$5,028.69  | \$528.69   | \$0.00   | \$0.00     | \$0.00   | \$528.69   | \$4,500.00  |
| 0591 Loera Altamirano Cesar Eligio    | SUB-DIRECTOR         | \$11,124.30 | \$0.00 | \$11,124.30 | \$1,847.81 | (\$0.51) | \$0.00     | \$0.00   | \$1,847.30 | \$9,277.00  |
| 0623 Guerra Montemayor Raul Abelardo  | AUXILIAR             | \$2,694.00  | \$0.00 | \$2,694.00  | \$43.69    | \$0.31   | \$0.00     | \$0.00   | \$44.00    | \$2,650.00  |
| 0867 Esqueda Lozano Nelson Javier     | INSPECTOR            | \$3,395.26  | \$0.00 | \$3,395.26  | \$140.26   | \$0.00   | \$0.00     | \$0.00   | \$140.26   | \$3,255.00  |
| 2558 Moya Gonzalez Juan               | INSPECTOR            | \$2,541.00  | \$0.00 | \$2,541.00  | \$12.12    | (\$0.12) | \$0.00     | \$0.00   | \$12.00    | \$2,529.00  |
| 2844 Valdez Martinez Juana Julia      | AUXILIAR             | \$1,332.90  | \$0.00 | \$1,332.90  | \$0.00     | (\$0.80) | (\$126.30) | \$0.00   | (\$127.10) | \$1,460.00  |
| 2856 Rivera Angeles Blandina          | AUXILIAR             | \$1,632.30  | \$0.00 | \$1,632.30  | \$0.00     | \$0.44   | (\$107.14) | \$0.00   | (\$106.70) | \$1,739.00  |
| 3029 Vargas Salinas Alejandro         | COORDINADOR          | \$8,604.67  | \$0.00 | \$8,604.67  | \$1,290.70 | (\$0.03) | \$0.00     | \$0.00   | \$1,290.67 | \$7,314.00  |
| 3487 Ramirez Menchaca Brenda Victoria | AUXILIAR             | \$1,474.95  | \$0.00 | \$1,474.95  | \$0.00     | \$0.16   | (\$117.21) | \$0.00   | (\$117.05) | \$1,592.00  |
| 3670 Morales Villegas Hector          | INSPECTOR            | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00   | (\$76.58)  | \$2,000.00  |
| 3671 Ramirez Martinez Norma Alicia    | AUXILIAR             | \$0.00      | \$0.00 | \$0.00      | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00      |
| 3842 Rosales Molina Celia             | INSPECTOR            | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00   | (\$76.58)  | \$2,000.00  |
| 3843 Alarcon Torres Sergio Alberto    | INSPECTOR            | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00   | (\$76.58)  | \$2,000.00  |
| 3844 Cervantes Garcia Lilia Griselda  | INSPECTOR            | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00   | (\$76.58)  | \$2,000.00  |
| 3851 Vazquez Rodriguez Adrian         | INSPECTOR            | \$6,900.95  | \$0.00 | \$6,900.95  | \$926.78   | (\$0.83) | \$0.00     | \$0.00   | \$925.95   | \$5,975.00  |
| 4286 Vazquez Rubio Adolfo Francisco   | INSPECTOR            | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99) | \$0.00   | (\$102.99) | \$1,800.00  |
| 4497 Castillo Galarza Andres          | AUXILIAR             | \$1,923.45  | \$0.00 | \$1,923.45  | \$0.00     | \$0.03   | (\$76.58)  | \$0.00   | (\$76.55)  | \$2,000.00  |
| 4521 Lopez Guerrero Arturo            | INSPECTOR            | \$1,923.45  | \$0.00 | \$1,923.45  | \$0.00     | \$0.03   | (\$76.58)  | \$0.00   | (\$76.55)  | \$2,000.00  |
| 4533 Gaytan Campos Oscar              | AUXILIAR             | \$4,111.96  | \$0.00 | \$4,111.96  | \$366.96   | \$0.00   | \$0.00     | \$600.00 | \$966.96   | \$3,145.00  |
| 4567 Gomez Garza Luis Fernando        | DIRECTOR DE ECOLOGIA | \$14,567.69 | \$0.00 | \$14,567.69 | \$2,657.69 | \$0.00   | \$0.00     | \$0.00   | \$2,657.69 | \$11,910.00 |
| Total por Departamento                |                      | \$80,438.71 | \$0.00 | \$80,438.71 | \$8,130.54 | (\$1.71) | (\$913.12) | \$600.00 | \$7,815.71 | \$72,623.00 |

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS

|                                      |                              |             |        |             |            |          |            |            |             |             |
|--------------------------------------|------------------------------|-------------|--------|-------------|------------|----------|------------|------------|-------------|-------------|
| 0037 Garza Garcia Epigmenio          | MAYORDOMO                    | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29    | \$3,500.00  |
| 0061 Garcia Garza Jose Celestino     | TECNICO                      | \$1,272.30  | \$0.00 | \$1,272.30  | \$0.00     | (\$0.42) | (\$130.28) | \$0.00     | (\$130.70)  | \$1,403.00  |
| 0503 Gonzalez Rodriguez Francisco    | AUXILIAR                     | \$6,111.54  | \$0.00 | \$6,111.54  | \$758.17   | \$0.37   | \$0.00     | \$0.00     | \$758.54    | \$5,353.00  |
| 0818 Campos Martinez Reynaldo        | SECRETARIO DE SERV. PUBLICOS | \$13,503.36 | \$0.00 | \$13,503.36 | \$2,407.36 | \$0.00   | \$0.00     | \$1,000.00 | \$3,407.36  | \$10,096.00 |
| 0857 Benavides Ochoa Julio Cesar     | COORD. DE ALUMBRADO          | \$12,423.70 | \$0.00 | \$12,423.70 | \$2,153.43 | (\$0.73) | \$0.00     | \$0.00     | \$2,152.70  | \$10,271.00 |
| 2807 Perez Flores Manuel Antonio     | ENCARGADO CUADRILLAS         | \$5,028.69  | \$0.00 | \$5,028.69  | \$528.69   | \$0.00   | \$0.00     | \$0.00     | \$528.69    | \$4,500.00  |
| 3226 Navarro Mendez Israel           | AUXILIAR                     | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$500.00   | \$820.29    | \$3,000.00  |
| 3403 Alanis Salinas Jose Abelardo    | ELECTRICISTA                 | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00     | \$659.89    | \$4,992.00  |
| 3589 Lumbreras Gaytan Jose Fidencio  | CHOFER                       | \$5,028.69  | \$0.00 | \$5,028.69  | \$528.69   | \$0.00   | \$0.00     | \$1,000.00 | \$1,528.69  | \$3,500.00  |
| 3922 Muñoz Rodriguez Hector Mario    | COORDINADOR                  | \$8,150.01  | \$0.00 | \$8,150.01  | \$1,193.58 | \$0.43   | \$0.00     | \$0.00     | \$1,194.01  | \$6,956.00  |
| 4072 Cortez Fernandez Cynthia Jazmin | SECRETARIA                   | \$2,589.38  | \$0.00 | \$2,589.38  | \$17.38    | \$0.00   | \$0.00     | \$400.00   | \$417.38    | \$2,172.00  |
| 4214 Chavez Triana Ruben             | AUXILIAR                     | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53    | \$4,000.00  |
| 4357 Peña Serna Armando              | AUXILIAR                     | \$2,267.85  | \$0.00 | \$2,267.85  | \$0.00     | (\$0.06) | (\$32.09)  | \$0.00     | (\$32.15)   | \$2,300.00  |
| Total por Departamento               |                              | \$74,087.52 | \$0.00 | \$74,087.52 | \$9,307.40 | (\$0.51) | (\$162.37) | \$2,900.00 | \$12,044.52 | \$62,043.00 |

Departamento 22 MANTENIMIENTO

|                                   |                            |            |        |            |            |        |        |        |            |            |
|-----------------------------------|----------------------------|------------|--------|------------|------------|--------|--------|--------|------------|------------|
| 4073 Tello Zuñiga Norberto Adrian | ENCARGADO DE MANTENIMIENTO | \$7,569.61 | \$0.00 | \$7,569.61 | \$1,069.61 | \$0.00 | \$0.00 | \$0.00 | \$1,069.61 | \$6,500.00 |
| Total por Departamento            |                            | \$7,569.61 | \$0.00 | \$7,569.61 | \$1,069.61 | \$0.00 | \$0.00 | \$0.00 | \$1,069.61 | \$6,500.00 |

Departamento 25 SECRETARIA DESARROLLO ECONOMICO

|                                       |                                    |             |        |             |            |        |            |            |            |             |
|---------------------------------------|------------------------------------|-------------|--------|-------------|------------|--------|------------|------------|------------|-------------|
| 0466 Garza Rocha Olga Lidia           | SUB SECRETARIA                     | \$11,976.00 | \$0.00 | \$11,976.00 | \$2,048.13 | \$0.87 | \$0.00     | \$0.00     | \$2,049.00 | \$9,927.00  |
| 2868 Nanez Garcia Ericka Milagros     | SECRETARIA                         | \$1,951.19  | \$0.00 | \$1,951.19  | \$0.00     | \$0.00 | (\$74.81)  | \$250.00   | \$175.19   | \$1,776.00  |
| 3544 Gonzalez Rodriguez Jesus Alberto | ASISTENTE DE FOMENTO ECONOMICO     | \$4,541.36  | \$0.00 | \$4,541.36  | \$441.36   | \$0.00 | \$0.00     | \$1,000.00 | \$1,441.36 | \$3,100.00  |
| 3552 Gonzalez Rivera Carlos Alberto   | SECRETARIO DE DESARROLLO ECONOMICO | \$12,232.79 | \$0.00 | \$12,232.79 | \$2,108.52 | \$0.27 | \$0.00     | \$0.00     | \$2,108.79 | \$10,124.00 |
| 3553 Garza Lozano Geronimo            | AUXILIAR                           | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00 | (\$76.58)  | \$0.00     | (\$76.58)  | \$2,000.00  |
| Total por Departamento                |                                    | \$32,624.76 | \$0.00 | \$32,624.76 | \$4,598.01 | \$1.14 | (\$151.39) | \$1,250.00 | \$5,697.76 | \$26,927.00 |

Departamento 26 DIRECCION DE RECURSOS HUMANOS

|                                           |                            |             |        |             |            |          |            |            |            |             |
|-------------------------------------------|----------------------------|-------------|--------|-------------|------------|----------|------------|------------|------------|-------------|
| 0815 Guzman Guzman Lilia                  | DIRECTORA RECURSOS HUMANOS | \$15,783.15 | \$0.00 | \$15,783.15 | \$2,943.57 | \$0.58   | \$0.00     | \$2,000.00 | \$4,944.15 | \$10,839.00 |
| 0844 Renovato Gallegos Angelica           | AUXILIAR DE NOMINAS        | \$6,043.67  | \$0.00 | \$6,043.67  | \$743.67   | \$0.00   | \$0.00     | \$0.00     | \$743.67   | \$5,300.00  |
| 2640 Mendoza Avalos Lucia Elizabeth       | RECEPCIONISTA              | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$500.00   | \$508.59   | \$2,000.00  |
| 3657 Ruiz Avalos Rosa Maria               | SECRETARIA                 | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$0.00     | \$8.59     | \$2,500.00  |
| 4257 Rodriguez Garcia Claudia Magally     | AUXILIAR                   | \$5,651.89  | \$0.00 | \$5,651.89  | \$659.99   | (\$0.10) | \$0.00     | \$0.00     | \$659.89   | \$4,992.00  |
| Total por Departamento                    |                            | \$32,495.89 | \$0.00 | \$32,495.89 | \$4,364.41 | \$0.48   | \$0.00     | \$2,500.00 | \$6,864.89 | \$25,631.00 |
| Departamento 27 DIRECCION DE PATRIMONIO   |                            |             |        |             |            |          |            |            |            |             |
| 0487 Garcia Saucedo Victor Alberto        | AUXILIAR                   | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29   | \$3,500.00  |
| 2464 Tello Sanchez Rosario                | SECRETARIA                 | \$1,803.90  | \$0.00 | \$1,803.90  | \$0.00     | \$0.13   | (\$84.23)  | \$500.00   | \$415.90   | \$1,388.00  |
| 2838 Lozano Leal Ramon Francisco          | AUXILIAR                   | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 3555 Rodriguez Calderon Rafael Omar       | AUXILIAR                   | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |
| 4006 Rodriguez Briseno Angel Mario        | DIRECTOR DE PATRIMONIO     | \$5,508.24  | \$0.00 | \$5,508.24  | \$629.30   | (\$0.06) | \$0.00     | \$0.00     | \$629.24   | \$4,879.00  |
| 4143 Torres Rodriguez Jorge Antonio       | AUXILIAR                   | \$1,496.13  | \$0.00 | \$1,496.13  | \$0.00     | (\$0.02) | (\$115.85) | \$0.00     | (\$115.87) | \$1,612.00  |
| 4220 Muñoz Garza Hector Mario             | AUXILIAR                   | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |
| 4261 Tijerina Gallardo Eli Misael         | AUXILIAR                   | \$2,396.38  | \$0.00 | \$2,396.38  | \$0.00     | \$0.00   | (\$3.62)   | \$0.00     | (\$3.62)   | \$2,400.00  |
| 4339 Rincon Gonzalez Maria Edith          | AUXILIAR                   | \$3,066.90  | \$0.00 | \$3,066.90  | \$84.26    | (\$0.36) | \$0.00     | \$0.00     | \$83.90    | \$2,983.00  |
| 4525 Nañez Garcia Susana                  | AUXILIAR                   | \$1,923.45  | \$0.00 | \$1,923.45  | \$0.00     | \$0.03   | (\$76.58)  | \$0.00     | (\$76.55)  | \$2,000.00  |
| Total por Departamento                    |                            | \$31,963.48 | \$0.00 | \$31,963.48 | \$1,982.04 | (\$0.28) | (\$280.28) | \$500.00   | \$2,201.48 | \$29,762.00 |
| Departamento 28 EDUCACION Y CULTURA       |                            |             |        |             |            |          |            |            |            |             |
| 0821 Hernandez Martinez Carlos Marin      | DIRECTOR DE EDUCACION      | \$8,622.00  | \$0.00 | \$8,622.00  | \$1,294.40 | (\$0.40) | \$0.00     | \$0.00     | \$1,294.00 | \$7,328.00  |
| 2214 Lozano Garcia Martha Patricia        | SECRETARIA                 | \$4,044.43  | \$0.00 | \$4,044.43  | \$356.15   | \$0.28   | \$0.00     | \$0.00     | \$356.43   | \$3,688.00  |
| 2779 Cerda Hiracheta Hilda Veronica       | ASISTENTE                  | \$7,007.12  | \$0.00 | \$7,007.12  | \$949.46   | \$0.66   | \$0.00     | \$350.00   | \$1,300.12 | \$5,707.00  |
| 2927 Rodriguez Calderon Narcedalia Llaney | COORDINADOR                | \$6,130.95  | \$0.00 | \$6,130.95  | \$762.31   | (\$0.36) | \$0.00     | \$0.00     | \$761.95   | \$5,369.00  |
| 3089 Mendiola Espinoza Maria Guadalupe    | AUXILIAR                   | \$1,368.00  | \$0.00 | \$1,368.00  | \$0.00     | \$0.05   | (\$124.05) | \$0.00     | (\$124.00) | \$1,492.00  |
| 3287 Arenas Galaviz Jose Luis             | AUXILIAR                   | \$1,487.72  | \$0.00 | \$1,487.72  | \$0.00     | \$0.11   | (\$116.39) | \$0.00     | (\$116.28) | \$1,604.00  |
| 3288 Camacho Capetillo Antonio            | AUXILIAR                   | \$1,937.64  | \$0.00 | \$1,937.64  | \$0.00     | (\$0.69) | (\$75.67)  | \$0.00     | (\$76.36)  | \$2,014.00  |
| 3356 Rangel Rendon Abraham                | AUXILIAR                   | \$2,931.45  | \$0.00 | \$2,931.45  | \$69.52    | (\$0.07) | \$0.00     | \$0.00     | \$69.45    | \$2,862.00  |
| 4005 Rico Alanis Dora Elia                | AUXILIAR                   | \$8,622.16  | \$0.00 | \$8,622.16  | \$1,294.44 | \$0.72   | \$0.00     | \$0.00     | \$1,295.16 | \$7,327.00  |
| 4043 Medellin Reyna Julio Cesar           | AUXILIAR                   | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29   | \$3,500.00  |
| Total por Departamento                    |                            | \$45,971.76 | \$0.00 | \$45,971.76 | \$5,046.57 | \$0.30   | (\$316.11) | \$350.00   | \$5,080.76 | \$40,891.00 |
| Departamento 29 COMUNICACION SOCIAL       |                            |             |        |             |            |          |            |            |            |             |
| 2764 Cardona Villegas Jorge Alberto       | DIRECTOR DE COMUNICACION   | \$10,689.90 | \$0.00 | \$10,689.90 | \$1,745.64 | \$0.26   | \$0.00     | \$0.00     | \$1,745.90 | \$8,944.00  |
| 2815 Garza Cardona Jose Luis              | CAMAROGRAFO                | \$4,541.36  | \$0.00 | \$4,541.36  | \$441.36   | \$0.00   | \$0.00     | \$600.00   | \$1,041.36 | \$3,500.00  |
| 2843 Bautista Garcia Juan Manuel          | AUXILIAR                   | \$5,691.44  | \$0.00 | \$5,691.44  | \$668.43   | \$0.01   | \$0.00     | \$0.00     | \$668.44   | \$5,023.00  |
| 4159 Nunez Rios Jesus Antonio             | AUXILIAR DE PRENSA         | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00     | (\$76.58)  | \$2,000.00  |
| 4227 Lopez Contreras Jose Angel           | AUXILIAR                   | \$1,923.45  | \$0.00 | \$1,923.45  | \$0.00     | \$0.03   | (\$76.58)  | \$0.00     | (\$76.55)  | \$2,000.00  |
| Total por Departamento                    |                            | \$24,769.57 | \$0.00 | \$24,769.57 | \$2,855.43 | \$0.30   | (\$153.16) | \$600.00   | \$3,302.57 | \$21,467.00 |
| Departamento 30 ORNATO Y REFORESTACION    |                            |             |        |             |            |          |            |            |            |             |
| 0823 Montalvo Galvan Maria Elena          | SUBDIRECTOR                | \$9,244.95  | \$0.00 | \$9,244.95  | \$1,427.46 | (\$0.51) | \$0.00     | \$0.00     | \$1,426.95 | \$7,818.00  |
| 0865 Vargas Salinas Jaime Americo         | DIRECTOR                   | \$11,334.90 | \$0.00 | \$11,334.90 | \$1,897.34 | (\$0.44) | \$0.00     | \$0.00     | \$1,896.90 | \$9,438.00  |
| 4285 Olvera Saldaña Anet                  | AUXILIAR                   | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 4353 Cortinas Ortiz Elizabeth             | SECRETARIA                 | \$1,376.49  | \$0.00 | \$1,376.49  | \$0.00     | \$0.00   | (\$123.51) | \$0.00     | (\$123.51) | \$1,500.00  |
| 4557 Gonzalez Peña Luis Antonio           | AUXILIAR                   | \$2,861.96  | \$0.00 | \$2,861.96  | \$61.96    | \$0.00   | \$0.00     | \$0.00     | \$61.96    | \$2,800.00  |
| Total por Departamento                    |                            | \$27,927.43 | \$0.00 | \$27,927.43 | \$3,495.89 | (\$0.95) | (\$123.51) | \$0.00     | \$3,371.43 | \$24,556.00 |
| Departamento 31 DIRECCION DE DEPORTES     |                            |             |        |             |            |          |            |            |            |             |
| 0542 Canizales Oyervides Juan Arturo      | SUBDIRECTOR                | \$6,026.60  | \$0.00 | \$6,026.60  | \$740.02   | (\$0.42) | \$0.00     | \$0.00     | \$739.60   | \$5,287.00  |
| 2969 Rios Benavides Mario Alberto         | DIRECTOR DE DEPORTES       | \$11,397.43 | \$0.00 | \$11,397.43 | \$1,912.05 | (\$0.62) | \$0.00     | \$0.00     | \$1,911.43 | \$9,486.00  |

|                                                       |                                        |             |        |             |            |          |              |            |            |             |
|-------------------------------------------------------|----------------------------------------|-------------|--------|-------------|------------|----------|--------------|------------|------------|-------------|
| 3118 Elizondo Rubio Olga Maria                        | AUXILIAR                               | \$1,912.95  | \$0.00 | \$1,912.95  | \$0.00     | (\$0.80) | (\$77.25)    | \$0.00     | (\$78.05)  | \$1,991.00  |
| 3161 Moreno Cisneros Suheidi                          | AUXILIAR                               | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99)   | \$0.00     | (\$102.99) | \$1,800.00  |
| 3261 Vallejo Chavez Jose Jaime                        | AUXILIAR                               | \$2,223.75  | \$0.00 | \$2,223.75  | \$0.00     | (\$0.36) | (\$36.89)    | \$0.00     | (\$37.25)  | \$2,261.00  |
| 4376 Hernandez Garcia Guadalupe Rosalia               | AUXILIAR                               | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00       | \$1,000.00 | \$1,133.54 | \$2,200.00  |
| Total por Departamento                                |                                        | \$26,591.28 | \$0.00 | \$26,591.28 | \$2,785.61 | (\$2.20) | (\$217.13)   | \$1,000.00 | \$3,566.28 | \$23,025.00 |
| Departamento 32 SECRETARIA ADMINISTRATIVA             |                                        |             |        |             |            |          |              |            |            |             |
| 2668 Rios Gloria Lizeth                               | AUXILIAR                               | \$3,000.00  | \$0.00 | \$3,000.00  | \$76.98    | \$0.02   | \$0.00       | \$0.00     | \$77.00    | \$2,923.00  |
| 2772 Garza Gonzalez Magaly                            | SECRETARIA                             | \$2,537.77  | \$0.00 | \$2,537.77  | \$11.77    | \$0.00   | \$0.00       | \$0.00     | \$11.77    | \$2,526.00  |
| 2786 Martinez Perez Luis Homero                       | AUXILIAR                               | \$7,377.00  | \$0.00 | \$7,377.00  | \$1,028.47 | (\$0.47) | \$0.00       | \$0.00     | \$1,028.00 | \$6,349.00  |
| 3964 Gurrola Ceja Mayra                               | AUXILIAR                               | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00       | \$0.00     | \$8.59     | \$2,500.00  |
| 4141 Gallardo Garza Jorge                             | AUXILIAR                               | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00       | \$0.00     | \$8.59     | \$2,500.00  |
| 4156 Mora Izaguirre Celia                             | AUXILIAR                               | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99)   | \$0.00     | (\$102.99) | \$1,800.00  |
| 4241 Gonzalez Cantu Blanca Aurora                     | AUXILIAR                               | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)    | \$0.00     | (\$76.58)  | \$2,000.00  |
| Total por Departamento                                |                                        | \$21,552.38 | \$0.00 | \$21,552.38 | \$1,134.40 | (\$0.45) | (\$179.57)   | \$0.00     | \$954.38   | \$20,598.00 |
| Departamento 36 BIBLIOTECA                            |                                        |             |        |             |            |          |              |            |            |             |
| 0863 Covarrubias Rodriguez Juana Guadalupe            | ENCARGADA BIBLIOTECA                   | \$4,053.63  | \$0.00 | \$4,053.63  | \$357.63   | \$0.00   | \$0.00       | \$500.00   | \$857.63   | \$3,196.00  |
| 2512 Najera Carrizales Felipa                         | ENCARGADA BIBLIOTECA                   | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | (\$0.09) | (\$117.91)   | \$0.00     | (\$118.00) | \$1,582.00  |
| 2590 Garza Gonzalez Maria Del Carmen                  | ENCARGADA BIBLIOTECA                   | \$3,445.75  | \$0.00 | \$3,445.75  | \$145.75   | \$0.00   | \$0.00       | \$0.00     | \$145.75   | \$3,300.00  |
| 2687 Covarrubias Rodriguez Caritina                   | ENCARGADA BIBLIOTECA                   | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00       | \$500.00   | \$609.13   | \$2,500.00  |
| 2869 Palacios Juarez Nidia Leticia                    | ENCARGADA BIBLIOTECA                   | \$2,135.10  | \$0.00 | \$2,135.10  | \$0.00     | \$0.56   | (\$60.46)    | \$600.00   | \$540.10   | \$1,595.00  |
| 3051 Gonzalez Ruiz Delia Guillermina                  | AUXILIAR                               | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)    | \$0.00     | (\$76.58)  | \$2,000.00  |
| 3094 Castillo Berrelleza Martha Alicia                | BIBLIOTECARIA                          | \$2,135.10  | \$0.00 | \$2,135.10  | \$0.00     | (\$0.44) | (\$60.46)    | \$0.00     | (\$60.90)  | \$2,196.00  |
| 3304 Covarrubias Cerda Gloria                         | AUXILIAR                               | \$4,987.26  | \$0.00 | \$4,987.26  | \$521.26   | \$0.00   | \$0.00       | \$0.00     | \$521.26   | \$4,466.00  |
| 3372 Colunga Mendiola Jaime Roboam                    | AUXILIAR                               | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99)   | \$0.00     | (\$102.99) | \$1,800.00  |
| 3542 Martinez Gonzalez Delia Karen                    | AUXILIAR                               | \$1,464.00  | \$0.00 | \$1,464.00  | \$0.00     | (\$0.09) | (\$117.91)   | \$0.00     | (\$118.00) | \$1,582.00  |
| 3738 Flores Martinez Maria Alma                       | AUXILIAR                               | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00       | \$0.00     | \$8.59     | \$2,500.00  |
| 3959 Leal Zuñiga Silvia Benita                        | AUXILIAR                               | \$1,483.33  | \$0.00 | \$1,483.33  | \$0.00     | \$0.00   | (\$116.67)   | \$300.00   | \$183.33   | \$1,300.00  |
| 3978 Cardona Capetillo Maria De Los Santos            | AUXILIAR                               | \$1,162.71  | \$0.00 | \$1,162.71  | \$0.00     | \$0.00   | (\$137.29)   | \$0.00     | (\$137.29) | \$1,300.00  |
| 3979 Cabello Verastegui Nohemi Carolina               | AUXILIAR                               | \$1,162.71  | \$0.00 | \$1,162.71  | \$0.00     | \$0.00   | (\$137.29)   | \$0.00     | (\$137.29) | \$1,300.00  |
| 4001 Mendoza De Leon Maria De Jesus                   | AUXILIAR                               | \$1,483.33  | \$0.00 | \$1,483.33  | \$0.00     | \$0.00   | (\$116.67)   | \$0.00     | (\$116.67) | \$1,600.00  |
| 4132 Flores Gonzalez Sandra Elizabeth                 | AUXILIAR                               | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)    | \$0.00     | (\$76.58)  | \$2,000.00  |
| Total por Departamento                                |                                        | \$36,138.49 | \$0.00 | \$36,138.49 | \$1,142.36 | (\$0.06) | (\$1,120.81) | \$1,900.00 | \$1,921.49 | \$34,217.00 |
| Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL |                                        |             |        |             |            |          |              |            |            |             |
| 0862 Cuellar Campos Luis Angel                        | CHOFER                                 | \$3,188.85  | \$0.00 | \$3,188.85  | \$117.80   | (\$0.95) | \$0.00       | \$800.00   | \$916.85   | \$2,272.00  |
| 2219 Delgado Cantu Jose Fernando                      | SECRETARIO DE SALUD                    | \$15,339.13 | \$0.00 | \$15,339.13 | \$2,839.13 | \$0.00   | \$0.00       | \$0.00     | \$2,839.13 | \$12,500.00 |
| 2721 Escobar Perez Anabel Ivon                        | SECRETARIA                             | \$2,267.92  | \$0.00 | \$2,267.92  | \$0.00     | \$0.00   | (\$32.08)    | \$0.00     | (\$32.08)  | \$2,300.00  |
| 2847 Lara Gonzalez Oscar                              | AUXILIAR                               | \$3,066.90  | \$0.00 | \$3,066.90  | \$84.26    | \$0.64   | \$0.00       | \$0.00     | \$84.90    | \$2,982.00  |
| 3794 Ascencio Villalobos Juan Ernesto                 | AUXILIAR                               | \$1,697.01  | \$0.00 | \$1,697.01  | \$0.00     | \$0.00   | (\$102.99)   | \$0.00     | (\$102.99) | \$1,800.00  |
| 3958 Garza Suarez Maria Del Socorro                   | SUBDIRECTORA DE SALUD MPL              | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00       | \$0.00     | \$419.53   | \$4,000.00  |
| 4202 Garcia Rangel Genaro Alberto                     | AUXILIAR                               | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00       | \$1,000.00 | \$1,320.29 | \$2,500.00  |
| 4275 Ruiz Sandoval Miguel Angel                       | AUXILIAR                               | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00       | \$0.00     | \$109.13   | \$3,000.00  |
| Total por Departamento                                |                                        | \$36,908.76 | \$0.00 | \$36,908.76 | \$3,890.14 | (\$0.31) | (\$135.07)   | \$1,800.00 | \$5,554.76 | \$31,354.00 |
| Departamento 208 DIRECCION REGULARIZACION Y TENENCIA  |                                        |             |        |             |            |          |              |            |            |             |
| 0813 Garza Rocha Linda Patricia                       | DIRECTORA DE REGULARIZACION Y TENENCIA | \$11,939.39 | \$0.00 | \$11,939.39 | \$2,039.52 | (\$0.13) | \$0.00       | \$0.00     | \$2,039.39 | \$9,900.00  |
| 2189 Gonzalez Guajardo Eugenio                        | JEFE JURIDICO                          | \$6,900.95  | \$0.00 | \$6,900.95  | \$926.78   | \$0.17   | \$0.00       | \$0.00     | \$926.95   | \$5,974.00  |
| 2405 Tierranegra Reyes Brenda Lizette                 | SECRETARIA                             | \$2,620.80  | \$0.00 | \$2,620.80  | \$20.80    | \$0.00   | \$0.00       | \$0.00     | \$20.80    | \$2,600.00  |
| 3513 Charles Alvarez Erick Alejandro                  | AUXILIAR JURIDICO                      | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00       | \$0.00     | \$109.13   | \$3,000.00  |
| Total por Departamento                                |                                        | \$24,570.27 | \$0.00 | \$24,570.27 | \$3,096.23 | \$0.04   | \$0.00       | \$0.00     | \$3,096.27 | \$21,474.00 |

|                                                  |                                 |             |        |             |            |          |            |            |            |             |
|--------------------------------------------------|---------------------------------|-------------|--------|-------------|------------|----------|------------|------------|------------|-------------|
| Departamento 247 DIRECCION RELACIONES PUBLICAS   |                                 |             |        |             |            |          |            |            |            |             |
| 4106 Torres Hernandez Patricia                   | COORDINADOR                     | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00     | \$133.54   | \$3,200.00  |
| Total por Departamento                           |                                 | \$3,333.54  | \$0.00 | \$3,333.54  | \$133.54   | \$0.00   | \$0.00     | \$0.00     | \$133.54   | \$3,200.00  |
|                                                  |                                 |             |        |             |            |          |            |            |            |             |
| Departamento 249 SECRETARIA DE DESARROLLO URBANO |                                 |             |        |             |            |          |            |            |            |             |
| 0734 Herrera Valadez Jacinto                     | INSPECTOR                       | \$1,884.30  | \$0.00 | \$1,884.30  | \$0.00     | (\$0.61) | (\$79.09)  | \$400.00   | \$320.30   | \$1,564.00  |
| 2278 Carrion Garcia Flor Elizabeth               | AUXILIAR JURIDICO               | \$6,923.63  | \$0.00 | \$6,923.63  | \$931.63   | \$0.00   | \$0.00     | \$0.00     | \$931.63   | \$5,992.00  |
| 2286 Alamillo Cabrera Apolonio                   | INSPECTOR                       | \$1,884.30  | \$0.00 | \$1,884.30  | \$0.00     | \$0.39   | (\$79.09)  | \$0.00     | (\$78.70)  | \$1,963.00  |
| 2763 Tello Robles Martha Argelia Guadalupe       | SECRETARIA                      | \$4,624.95  | \$0.00 | \$4,624.95  | \$456.34   | (\$0.39) | \$0.00     | \$0.00     | \$455.95   | \$4,169.00  |
| 3232 Tello Robles Bertha                         | AUXILIAR                        | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 3906 Gonzalez Flores Alma Rosa                   | SECRETARIA DE DESARROLLO URBANO | \$11,334.65 | \$0.00 | \$11,334.65 | \$1,897.28 | \$0.37   | \$0.00     | \$0.00     | \$1,897.65 | \$9,437.00  |
| 3966 Rocha Morales Edson Edu                     | COORDINADOR                     | \$3,939.34  | \$0.00 | \$3,939.34  | \$339.34   | \$0.00   | \$0.00     | \$0.00     | \$339.34   | \$3,600.00  |
| 4102 Barrientos Chagolla Edgar Alejandro         | AUXILIAR                        | \$1,923.42  | \$0.00 | \$1,923.42  | \$0.00     | \$0.00   | (\$76.58)  | \$0.00     | (\$76.58)  | \$2,000.00  |
| 4107 Cardona Villegas Roberto Ariel              | DIRECTOR DE FRACCIONAMIENTOS    | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |
| 4176 Benavides Lupercio Javier Jesus             | INSPECTOR                       | \$1,483.33  | \$0.00 | \$1,483.33  | \$0.00     | \$0.00   | (\$116.67) | \$0.00     | (\$116.67) | \$1,600.00  |
| 4178 Gonzalez Tovar Florencio                    | AUXILIAR                        | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29   | \$3,500.00  |
| Total por Departamento                           |                                 | \$45,346.87 | \$0.00 | \$45,346.87 | \$4,473.54 | (\$0.24) | (\$351.43) | \$400.00   | \$4,521.87 | \$40,825.00 |
|                                                  |                                 |             |        |             |            |          |            |            |            |             |
| Departamento 252 SECRETARIA DE DESARROLLO SOCIAL |                                 |             |        |             |            |          |            |            |            |             |
| 2161 Galvan Gonzalez Maria Isidra                | RECEPCION                       | \$2,236.50  | \$0.00 | \$2,236.50  | \$0.00     | \$0.00   | (\$35.50)  | \$0.00     | (\$35.50)  | \$2,272.00  |
| 3362 Hernandez Gonzalez Mario Alberto            | AUXILIAR                        | \$2,223.75  | \$0.00 | \$2,223.75  | \$0.00     | (\$0.36) | (\$36.89)  | \$0.00     | (\$37.25)  | \$2,261.00  |
| 4084 Cantero Guerrero Evaristo                   | AUXILIAR                        | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| Total por Departamento                           |                                 | \$7,569.38  | \$0.00 | \$7,569.38  | \$109.13   | (\$0.36) | (\$72.39)  | \$0.00     | \$36.38    | \$7,533.00  |
|                                                  |                                 |             |        |             |            |          |            |            |            |             |
| Departamento 331 SECRETARIA EJECUTIVA            |                                 |             |        |             |            |          |            |            |            |             |
| 0014 Garza Suarez Juan Francisco                 | SECRETARIO EJECUTIVO            | \$16,692.36 | \$0.00 | \$16,692.36 | \$3,192.36 | \$0.00   | \$0.00     | \$0.00     | \$3,192.36 | \$13,500.00 |
| 0286 Garcia Garza Martin Mauro                   | AUXILIAR                        | \$3,445.75  | \$0.00 | \$3,445.75  | \$145.75   | \$0.00   | \$0.00     | \$0.00     | \$145.75   | \$3,300.00  |
| 0471 Barrientos Chagoya Manuel                   | ASISTENTE                       | \$6,763.80  | \$0.00 | \$6,763.80  | \$897.49   | \$0.31   | \$0.00     | \$1,300.00 | \$2,197.80 | \$4,566.00  |
| 0479 Castro Burnias Jesus Angel                  | COORDINADOR                     | \$12,708.33 | \$0.00 | \$12,708.33 | \$2,220.37 | (\$0.04) | \$0.00     | \$1,400.00 | \$3,620.33 | \$9,088.00  |
| 2165 Leal Rodriguez Arturo                       | AUXILIAR                        | \$3,792.45  | \$0.00 | \$3,792.45  | \$315.84   | \$0.61   | \$0.00     | \$0.00     | \$316.45   | \$3,476.00  |
| 2354 Escobar Vallejo Johana Lizette              | AUXILIAR                        | \$6,276.42  | \$0.00 | \$6,276.42  | \$793.39   | \$0.03   | \$0.00     | \$0.00     | \$793.42   | \$5,483.00  |
| 2622 De La Cruz Pena Pedro                       | AUXILIAR                        | \$8,774.54  | \$0.00 | \$8,774.54  | \$1,326.98 | (\$0.44) | \$0.00     | \$0.00     | \$1,326.54 | \$7,448.00  |
| 2837 Vallejo Chavez Nathan                       | AUXILIAR                        | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 2874 Flores Lopez Norma Alicia                   | AUXILIAR                        | \$2,135.10  | \$0.00 | \$2,135.10  | \$0.00     | (\$0.44) | (\$60.46)  | \$0.00     | (\$60.90)  | \$2,196.00  |
| 2880 Garcia Trevino Rodrigo                      | AUXILIAR                        | \$3,820.29  | \$0.00 | \$3,820.29  | \$320.29   | \$0.00   | \$0.00     | \$0.00     | \$320.29   | \$3,500.00  |
| 3081 Vallejo Saucedo Antonio                     | AUXILIAR                        | \$5,508.00  | \$0.00 | \$5,508.00  | \$629.25   | (\$0.25) | \$0.00     | \$0.00     | \$629.00   | \$4,879.00  |
| 3108 Hernandez De Leon Serafin                   | AUXILIAR                        | \$729.90    | \$0.00 | \$729.90    | \$0.00     | (\$0.01) | (\$165.09) | \$0.00     | (\$165.10) | \$895.00    |
| 3176 Flores Rojas Ruben Jesus                    | AUXILIAR                        | \$6,738.00  | \$0.00 | \$6,738.00  | \$891.98   | \$0.02   | \$0.00     | \$0.00     | \$892.00   | \$5,846.00  |
| 3374 Gonzalez Urista Juan Ernesto                | MAYORDOMO                       | \$7,525.48  | \$0.00 | \$7,525.48  | \$1,060.18 | (\$0.70) | \$0.00     | \$0.00     | \$1,059.48 | \$6,466.00  |
| 3407 Mata Lugo Lucio Antonio                     | AUXILIAR                        | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$0.00     | \$8.59     | \$2,500.00  |
| 3462 Gonzalez Ruiz Sanjuana Sofia                | AUXILIAR                        | \$1,596.58  | \$0.00 | \$1,596.58  | \$0.00     | \$0.00   | (\$109.42) | \$0.00     | (\$109.42) | \$1,706.00  |
| 3498 Carrazco Gonzalez Rosalinda                 | AUXILIAR                        | \$2,620.80  | \$0.00 | \$2,620.80  | \$20.80    | \$0.00   | \$0.00     | \$0.00     | \$20.80    | \$2,600.00  |
| 3543 Elizondo Garza Juliana Nallely              | AUXILIAR                        | \$1,616.88  | \$0.00 | \$1,616.88  | \$0.00     | \$0.00   | (\$108.12) | \$400.00   | \$291.88   | \$1,325.00  |
| 3593 Zuniga Pedraza Nelly                        | AUXILIAR                        | \$2,508.59  | \$0.00 | \$2,508.59  | \$8.59     | \$0.00   | \$0.00     | \$0.00     | \$8.59     | \$2,500.00  |
| 3600 Montalvo Mendez Eduardo                     | AUXILIAR                        | \$5,508.00  | \$0.00 | \$5,508.00  | \$629.25   | \$0.75   | \$0.00     | \$0.00     | \$630.00   | \$4,878.00  |
| 3603 Vallejo Montoya Rafael                      | ASISTENTE                       | \$4,481.94  | \$0.00 | \$4,481.94  | \$430.71   | \$0.23   | \$0.00     | \$0.00     | \$430.94   | \$4,051.00  |
| 3664 Garcia Perez Blanca Nelly                   | AUXILIAR                        | \$3,109.13  | \$0.00 | \$3,109.13  | \$109.13   | \$0.00   | \$0.00     | \$0.00     | \$109.13   | \$3,000.00  |
| 3667 Gonzalez De La Cruz Erik Alberto            | AUXILIAR                        | \$2,134.47  | \$0.00 | \$2,134.47  | \$0.00     | \$0.00   | (\$60.53)  | \$0.00     | (\$60.53)  | \$2,195.00  |
| 3815 Cisneros Antonio Jose Alberto               | ASISTENTE                       | \$9,399.07  | \$0.00 | \$9,399.07  | \$1,460.38 | (\$0.31) | \$0.00     | \$0.00     | \$1,460.07 | \$7,939.00  |
| 3818 Mora Garza Damaris Selene                   | SECRETARIA                      | \$2,396.38  | \$0.00 | \$2,396.38  | \$0.00     | \$0.00   | (\$3.62)   | \$0.00     | (\$3.62)   | \$2,400.00  |
| 3862 Hernandez Bonilla Lourdes                   | AUXILIAR                        | \$4,419.53  | \$0.00 | \$4,419.53  | \$419.53   | \$0.00   | \$0.00     | \$0.00     | \$419.53   | \$4,000.00  |

|                                         |              |              |        |              |             |          |              |            |             |              |
|-----------------------------------------|--------------|--------------|--------|--------------|-------------|----------|--------------|------------|-------------|--------------|
| 3896 Colunga Nieto Jorge Luis           | AUXILIAR     | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00       | \$400.00   | \$819.53    | \$3,600.00   |
| 3904 Torres Contreras Paula Guadalupe   | AUXILIAR     | \$5,651.89   | \$0.00 | \$5,651.89   | \$659.99    | (\$0.10) | \$0.00       | \$0.00     | \$659.89    | \$4,992.00   |
| 3910 De Los Santos Cano Nora Elia       | ASISTENTE    | \$5,662.19   | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00       | \$0.00     | \$662.19    | \$5,000.00   |
| 3911 Hinojoza Cantu Mayra Alejandra     | ASISTENTE    | \$5,028.69   | \$0.00 | \$5,028.69   | \$528.69    | \$0.00   | \$0.00       | \$0.00     | \$528.69    | \$4,500.00   |
| 3948 Ramiez Aldama Erika Adriana        | COORDINADORA | \$8,774.54   | \$0.00 | \$8,774.54   | \$1,326.98  | (\$0.44) | \$0.00       | \$0.00     | \$1,326.54  | \$7,448.00   |
| 3956 Cantu Gutierrez Carlos Javier      | AUXILIAR     | \$4,058.39   | \$0.00 | \$4,058.39   | \$358.39    | \$0.00   | \$0.00       | \$0.00     | \$358.39    | \$3,700.00   |
| 4039 Avila Martinez Luis Ernesto        | AUXILIAR     | \$1,841.70   | \$0.00 | \$1,841.70   | \$0.00      | \$0.51   | (\$81.81)    | \$500.00   | \$418.70    | \$1,423.00   |
| 4040 Gonzalez Rodriguez David Francisco | AUXILIAR     | \$1,696.95   | \$0.00 | \$1,696.95   | \$0.00      | (\$0.05) | (\$103.00)   | \$670.00   | \$566.95    | \$1,130.00   |
| 4048 Torres Leal Liliana                | ASISTENTE    | \$8,205.42   | \$0.00 | \$8,205.42   | \$1,205.42  | \$0.00   | \$0.00       | \$0.00     | \$1,205.42  | \$7,000.00   |
| 4049 Trejo Luna Yolanda                 | ASISTENTE    | \$5,651.85   | \$0.00 | \$5,651.85   | \$659.98    | (\$0.13) | \$0.00       | \$0.00     | \$659.85    | \$4,992.00   |
| 4077 Gonzalez Garcia Roberto Damian     | AUXILIAR     | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00       | \$0.00     | \$419.53    | \$4,000.00   |
| 4083 Perez Faz Jose Francisco           | AUXILIAR     | \$2,508.59   | \$0.00 | \$2,508.59   | \$8.59      | \$0.00   | \$0.00       | \$400.00   | \$408.59    | \$2,100.00   |
| 4099 Munoz Garza Roberto                | AUXILIAR     | \$3,109.13   | \$0.00 | \$3,109.13   | \$109.13    | \$0.00   | \$0.00       | \$0.00     | \$109.13    | \$3,000.00   |
| 4100 Orozco Loredo Juan Jose            | AUXILIAR     | \$3,109.13   | \$0.00 | \$3,109.13   | \$109.13    | \$0.00   | \$0.00       | \$800.00   | \$909.13    | \$2,200.00   |
| 4142 Cavazos Aguirre Patricia Leonor    | AUXILIAR     | \$4,419.52   | \$0.00 | \$4,419.52   | \$419.52    | \$0.00   | \$0.00       | \$0.00     | \$419.52    | \$4,000.00   |
| 4149 Noriega Garcia Alejandro           | AUXILIAR     | \$1,697.01   | \$0.00 | \$1,697.01   | \$0.00      | \$0.00   | (\$102.99)   | \$0.00     | (\$102.99)  | \$1,800.00   |
| 4154 Gonzalez Piña Juan Julio           | AUXILIAR     | \$3,109.20   | \$0.00 | \$3,109.20   | \$109.13    | \$0.07   | \$0.00       | \$0.00     | \$109.20    | \$3,000.00   |
| 4219 Seseña Chaires Flora Magdalena     | AUXILIAR     | \$2,267.92   | \$0.00 | \$2,267.92   | \$0.00      | \$0.00   | (\$32.08)    | \$0.00     | (\$32.08)   | \$2,300.00   |
| 4273 Garza Quiroga Ricardo              | AUXILIAR     | \$6,297.99   | \$0.00 | \$6,297.99   | \$797.99    | \$0.00   | \$0.00       | \$0.00     | \$797.99    | \$5,500.00   |
| 4276 Garcia Torres Alberto Sebastian    | AUXILIAR     | \$4,419.60   | \$0.00 | \$4,419.60   | \$419.54    | \$0.06   | \$0.00       | \$0.00     | \$419.60    | \$4,000.00   |
| 4308 Gonzalez Beverage Ileri            | AUXILIAR     | \$4,419.53   | \$0.00 | \$4,419.53   | \$419.53    | \$0.00   | \$0.00       | \$0.00     | \$419.53    | \$4,000.00   |
| 4314 Rodriguez Gonzalez Rolando         | AUXILIAR     | \$5,651.85   | \$0.00 | \$5,651.85   | \$659.98    | (\$0.13) | \$0.00       | \$0.00     | \$659.85    | \$4,992.00   |
| 4338 Cortez Luna Ruben                  | AUXILIAR     | \$5,651.85   | \$0.00 | \$5,651.85   | \$659.98    | (\$0.13) | \$0.00       | \$0.00     | \$659.85    | \$4,992.00   |
| 4464 Ahedo Castilleja Sonia Araceli     | AUXILIAR     | \$3,820.29   | \$0.00 | \$3,820.29   | \$320.29    | \$0.00   | \$0.00       | \$0.00     | \$320.29    | \$3,500.00   |
| 4474 Gutierrez Ramirez Diego Armando    | AUXILIAR     | \$5,662.19   | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00       | \$0.00     | \$662.19    | \$5,000.00   |
| 4475 Garza Garcia Flor Denisse          | AUXILIAR     | \$5,662.19   | \$0.00 | \$5,662.19   | \$662.19    | \$0.00   | \$0.00       | \$0.00     | \$662.19    | \$5,000.00   |
| 4476 Zamora Rangel Raymundo             | AUXILIAR     | \$1,923.42   | \$0.00 | \$1,923.42   | \$0.00      | \$0.00   | (\$76.58)    | \$0.00     | (\$76.58)   | \$2,000.00   |
| 4520 Garza Sanchez Francisco Javier     | AUXILIAR     | \$5,651.85   | \$0.00 | \$5,651.85   | \$659.98    | (\$0.13) | \$0.00       | \$0.00     | \$659.85    | \$4,992.00   |
| 4534 Rivera Limon Luis Isabel           | AUXILIAR     | \$1,842.15   | \$0.00 | \$1,842.15   | \$0.00      | (\$0.07) | (\$81.78)    | \$0.00     | (\$81.85)   | \$1,924.00   |
| 4573 Garza Cardona Eulalio              | AUXILIAR     | \$1,376.49   | \$0.00 | \$1,376.49   | \$0.00      | \$0.00   | (\$123.51)   | \$0.00     | (\$123.51)  | \$1,500.00   |
| Total por Departamento                  |              | \$258,330.09 | \$0.00 | \$258,330.09 | \$27,247.86 | (\$0.78) | (\$1,108.99) | \$5,870.00 | \$32,008.09 | \$226,322.00 |

Departamento 332 DIRECCION DE PROMOCION SOCIAL

|                                          |                                |            |        |            |            |          |            |        |            |            |
|------------------------------------------|--------------------------------|------------|--------|------------|------------|----------|------------|--------|------------|------------|
| 2699 Gloria Benavides Maria Felicitas    | AUXILIAR                       | \$3,000.00 | \$0.00 | \$3,000.00 | \$76.98    | \$0.02   | \$0.00     | \$0.00 | \$77.00    | \$2,923.00 |
| 2754 Rodelo Camacho Luz Maria            | SECRETARIA                     | \$4,157.20 | \$0.00 | \$4,157.20 | \$374.20   | \$0.00   | \$0.00     | \$0.00 | \$374.20   | \$3,783.00 |
| 2793 Hernandez Martinez Juan Manuel      | COOR. JURIDICO DE DELEGACIONES | \$7,377.00 | \$0.00 | \$7,377.00 | \$1,028.47 | (\$0.47) | \$0.00     | \$0.00 | \$1,028.00 | \$6,349.00 |
| 2798 Rios Gonzalez Marcelino             | COORDINADOR DE DELEGACION      | \$4,987.95 | \$0.00 | \$4,987.95 | \$521.39   | (\$0.44) | \$0.00     | \$0.00 | \$520.95   | \$4,467.00 |
| 2799 Torres Rodarte Joel                 | COORDINADOR DE DELEGACION      | \$4,987.95 | \$0.00 | \$4,987.95 | \$521.39   | (\$0.44) | \$0.00     | \$0.00 | \$520.95   | \$4,467.00 |
| 2823 Medrano Garcia Xochitl Isela        | JURIDICO GRATUITO              | \$3,066.90 | \$0.00 | \$3,066.90 | \$84.26    | \$0.64   | \$0.00     | \$0.00 | \$84.90    | \$2,982.00 |
| 2923 De La Rosa Medellin Maria Ines      | AUXILIAR                       | \$1,912.95 | \$0.00 | \$1,912.95 | \$0.00     | (\$0.80) | (\$77.25)  | \$0.00 | (\$78.05)  | \$1,991.00 |
| 2924 Garcia Chavez Francisco Javier      | AUXILIAR                       | \$1,687.95 | \$0.00 | \$1,687.95 | \$0.00     | (\$0.48) | (\$103.57) | \$0.00 | (\$104.05) | \$1,792.00 |
| 3276 Pelayo Soler Luis Manuel            | AUXILIAR                       | \$3,109.13 | \$0.00 | \$3,109.13 | \$109.13   | \$0.00   | \$0.00     | \$0.00 | \$109.13   | \$3,000.00 |
| 3458 Sanchez Guerra Javier Omar          | AUXILIAR                       | \$1,883.89 | \$0.00 | \$1,883.89 | \$0.00     | \$0.00   | (\$79.11)  | \$0.00 | (\$79.11)  | \$1,963.00 |
| 3461 Rodriguez Ruiz Samuel               | AUXILIAR                       | \$3,088.93 | \$0.00 | \$3,088.93 | \$106.93   | \$0.00   | \$0.00     | \$0.00 | \$106.93   | \$2,982.00 |
| 3541 Salazar Rosales Marina              | AUXILIAR                       | \$1,376.55 | \$0.00 | \$1,376.55 | \$0.00     | \$0.05   | (\$123.50) | \$0.00 | (\$123.45) | \$1,500.00 |
| 3673 Lopez Perez Diana Lizeth            | ASISTENTE                      | \$5,028.69 | \$0.00 | \$5,028.69 | \$528.69   | \$0.00   | \$0.00     | \$0.00 | \$528.69   | \$4,500.00 |
| 3867 Villarreal Davila Jesus Emanuelle   | AUXILIAR                       | \$5,028.69 | \$0.00 | \$5,028.69 | \$528.69   | \$0.00   | \$0.00     | \$0.00 | \$528.69   | \$4,500.00 |
| 3913 Contreras Rodriguez Ulises          | AUXILIAR                       | \$4,145.29 | \$0.00 | \$4,145.29 | \$372.29   | \$0.00   | \$0.00     | \$0.00 | \$372.29   | \$3,773.00 |
| 4174 Quiroz Partida Armando Guadalupe    | AUXILIAR                       | \$3,109.13 | \$0.00 | \$3,109.13 | \$109.13   | \$0.00   | \$0.00     | \$0.00 | \$109.13   | \$3,000.00 |
| 4340 Alvarado Castañeda Francisco Javier | AUXILIAR                       | \$3,109.20 | \$0.00 | \$3,109.20 | \$109.13   | (\$0.93) | \$0.00     | \$0.00 | \$108.20   | \$3,001.00 |
| 4381 Fernandez Ramirez Eliel Alejandro   | AUXILIAR                       | \$1,912.73 | \$0.00 | \$1,912.73 | \$0.00     | \$0.00   | (\$77.27)  | \$0.00 | (\$77.27)  | \$1,990.00 |
| 4425 Rodriguez Cano Ruth Veronica        | AUXILIAR                       | \$1,689.53 | \$0.00 | \$1,689.53 | \$0.00     | \$0.00   | (\$103.47) | \$0.00 | (\$103.47) | \$1,793.00 |

|                                                    |                                   |                |            |                |              |          |               |             |              |                |
|----------------------------------------------------|-----------------------------------|----------------|------------|----------------|--------------|----------|---------------|-------------|--------------|----------------|
| 4548 Barrientos Chagoya Laura Patricia             | AUXILIAR                          | \$5,028.69     | \$0.00     | \$5,028.69     | \$528.69     | \$0.00   | \$0.00        | \$0.00      | \$528.69     | \$4,500.00     |
| 4549 Garcia Rodriguez Veronica Marlen              | AUXILIAR                          | \$5,028.69     | \$0.00     | \$5,028.69     | \$528.69     | \$0.00   | \$0.00        | \$0.00      | \$528.69     | \$4,500.00     |
| 4568 Flores Garza Erika                            | DIRECTOR DE PROMOCION SOCIAL      | \$10,658.17    | \$0.00     | \$10,658.17    | \$1,738.17   | \$0.00   | \$0.00        | \$0.00      | \$1,738.17   | \$8,920.00     |
| Total por Departamento                             |                                   | \$85,375.21    | \$0.00     | \$85,375.21    | \$7,266.23   | (\$2.85) | (\$564.17)    | \$0.00      | \$6,699.21   | \$78,676.00    |
| Departamento 333 SECRETARIA DE ACCION CIVICA       |                                   |                |            |                |              |          |               |             |              |                |
| 0470 Guzman Guzman Ramiro                          | DIRECTOR DE ACCION CIVICA         | \$7,377.00     | \$0.00     | \$7,377.00     | \$1,028.47   | \$0.53   | \$0.00        | \$0.00      | \$1,029.00   | \$6,348.00     |
| 3900 Vallejo Montoya Juan Jesus                    | SECRETARIO DE ACCION CIVICA       | \$11,939.39    | \$0.00     | \$11,939.39    | \$2,039.52   | (\$0.13) | \$0.00        | \$0.00      | \$2,039.39   | \$9,900.00     |
| 4079 Leal Benavides Graciela                       | AUXILIAR                          | \$1,923.42     | \$0.00     | \$1,923.42     | \$0.00       | \$0.00   | (\$76.58)     | \$0.00      | (\$76.58)    | \$2,000.00     |
| 4245 Castillo Luevano Gabriel                      | AUXILIAR                          | \$1,483.33     | \$0.00     | \$1,483.33     | \$0.00       | \$0.00   | (\$116.67)    | \$0.00      | (\$116.67)   | \$1,600.00     |
| Total por Departamento                             |                                   | \$22,723.14    | \$0.00     | \$22,723.14    | \$3,067.99   | \$0.40   | (\$193.25)    | \$0.00      | \$2,875.14   | \$19,848.00    |
| Departamento 334 SECRETARIA DE TRANSPARENCIA       |                                   |                |            |                |              |          |               |             |              |                |
| 3819 Rojas Garza Nancy Esther                      | SECRETARIA                        | \$1,697.01     | \$0.00     | \$1,697.01     | \$0.00       | \$0.00   | (\$102.99)    | \$0.00      | (\$102.99)   | \$1,800.00     |
| 3901 Garcia Garza Genaro                           | SECRETARIO DE TRANSPARENCIA       | \$11,939.39    | \$0.00     | \$11,939.39    | \$2,039.52   | (\$0.13) | \$0.00        | \$0.00      | \$2,039.39   | \$9,900.00     |
| Total por Departamento                             |                                   | \$13,636.40    | \$0.00     | \$13,636.40    | \$2,039.52   | (\$0.13) | (\$102.99)    | \$0.00      | \$1,936.40   | \$11,700.00    |
| Departamento 335 SECRETARIA DE CONCERTACION SOCIAL |                                   |                |            |                |              |          |               |             |              |                |
| 2797 Rios Trevino Federico                         | SECRETARIO DE CONCERTACION SOCIAL | \$10,658.16    | \$0.00     | \$10,658.16    | \$1,738.17   | (\$0.01) | \$0.00        | \$0.00      | \$1,738.16   | \$8,920.00     |
| 3075 Zapata Sanchez Cristina                       | AUXILIAR                          | \$3,423.90     | \$0.00     | \$3,423.90     | \$143.37     | \$0.53   | \$0.00        | \$0.00      | \$143.90     | \$3,280.00     |
| 3920 Vallejo Saucedo Juan Jesus                    | DIRECTOR CONCERTACION SOCIAL      | \$11,990.55    | \$0.00     | \$11,990.55    | \$2,051.55   | \$0.00   | \$0.00        | \$1,500.00  | \$3,551.55   | \$8,439.00     |
| 4173 Martinez Malacara Leticia                     | COORDINADORA DEL EMPLEO           | \$3,333.54     | \$0.00     | \$3,333.54     | \$133.54     | \$0.00   | \$0.00        | \$0.00      | \$133.54     | \$3,200.00     |
| Total por Departamento                             |                                   | \$29,406.15    | \$0.00     | \$29,406.15    | \$4,066.63   | \$0.52   | \$0.00        | \$1,500.00  | \$5,567.15   | \$23,839.00    |
| Total General                                      |                                   | \$2,300,803.99 | \$3,010.33 | \$2,303,814.32 | \$265,029.28 | (\$5.83) | (\$12,002.13) | \$59,900.00 | \$312,921.32 | \$1,990,893.00 |