

Municipio de Juárez Nuevo León												Fecha: 14/03/2011
Lista de raya del periodo 5 al 5 Quincenal del 01/03/2011 al 15/03/2011												
Empleado	Puesto	Sueldo	Horas extras	TOTAL PERCEP	Ajuste/neto	I.S.P.T.	Préstamo	Subs/Empleo	Promobien	Credito Mueb	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--												
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL												
3880 García Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$46,210.93	\$0.00	\$46,210.93	\$0.00	\$12,047.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,047.93	\$34,163.00
Total por Departamento		\$46,210.93	\$0.00	\$46,210.93	\$0.00	\$12,047.93	\$0.00	\$0.00	\$0.00	\$0.00	\$12,047.93	\$34,163.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO												
3881 Treviño Cantu Francisco Hector	SECRETARIO DEL AYTO.	\$32,852.86	\$0.00	\$32,852.86	\$0.35	\$8,040.51	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.86	\$24,812.00
Total por Departamento		\$32,852.86	\$0.00	\$32,852.86	\$0.35	\$8,040.51	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.86	\$24,812.00
Departamento 3 TESORERO MUNICIPAL												
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$32,852.86	\$0.00	\$32,852.86	\$0.35	\$8,040.51	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.86	\$24,812.00
Total por Departamento		\$32,852.86	\$0.00	\$32,852.86	\$0.35	\$8,040.51	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.86	\$24,812.00
Departamento 4 SINDICOS												
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$20,832.30	\$0.00	\$20,832.30	(\$0.04)	\$4,434.34	\$0.00	\$0.00	\$0.00	\$0.00	\$4,434.30	\$16,398.00
0742 Vallejo Chavez Janeth Esmeralda	SECRETARIA	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
0834 Escamilla Vargas Maria	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	(\$0.44)	\$0.00	\$500.00	(\$60.46)	\$0.00	\$0.00	\$439.10	\$1,696.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$1,985.25	\$0.00	\$1,985.25	(\$0.12)	\$0.00	\$0.00	(\$72.63)	\$0.00	\$0.00	(\$72.75)	\$2,058.00
2624 Contreras Rodriguez Argenis	AUXILIAR	\$3,565.61	\$0.00	\$3,565.61	(\$0.33)	\$298.94	\$0.00	\$0.00	\$0.00	\$0.00	\$298.61	\$3,267.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	\$0.51	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$81.30)	\$1,923.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	\$1,581.62	\$0.00	\$1,581.62	\$0.00	\$0.00	\$0.00	(\$110.38)	\$268.00	\$0.00	\$157.62	\$1,424.00
3248 Olguin Gonzalez Manuel	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	\$0.51	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$81.30)	\$1,923.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$20,832.36	\$0.00	\$20,832.36	\$0.00	\$4,434.36	\$0.00	\$0.00	\$0.00	\$0.00	\$4,434.36	\$16,398.00
4076 Lara Balderas Rosa Yadira	AUXILIAR	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4213 Lara Balderas Laura Elizabeth	AUXILIAR	\$1,483.35	\$0.00	\$1,483.35	\$0.02	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.65)	\$1,600.00
Total por Departamento		\$63,527.99	\$0.00	\$63,527.99	\$0.18	\$9,276.77	\$500.00	(\$603.96)	\$268.00	\$0.00	\$9,440.99	\$54,087.00
Departamento 5 REGIDORES												
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3884 Guajardo Cortes Jose Guadalupe	3ER. REGIDOR	\$16,928.07	\$0.00	\$16,928.07	\$0.00	\$3,263.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.07	\$13,665.00
3885 Contreras Rodriguez Antigona	4TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,263.10	\$11,665.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3887 Garcia Perez Veronica	6TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,263.10	\$11,665.00
3890 Betancourt Gaytan Tomas	9NVO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
4022 Cantu Alvarez Roosbell Ivan	2DO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
Total por Departamento		\$169,280.97	\$0.00	\$169,280.97	\$0.18	\$32,630.79	\$4,000.00	\$0.00	\$0.00	\$0.00	\$36,630.97	\$132,650.00
Departamento 8 PRESIDENCIA												
0026 Landeros Gonzalez Maria Guadalupe	SECRETARIA PRESIDENTE MUNICIPAL	\$7,479.00	\$0.00	\$7,479.00	\$0.74	\$1,050.26	\$500.00	\$0.00	\$0.00	\$0.00	\$1,551.00	\$5,928.00
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$5,508.00	\$0.00	\$5,508.00	\$0.75	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$4,878.00
1941 Rodriguez Duron Maria De La Luz	SECRETARIA	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2808 Raygoza Martinez Jorge Alberto	SECRETARIO PARTICULAR	\$10,023.61	\$0.00	\$10,023.61	(\$0.18)	\$1,593.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.61	\$8,430.00
3679 Lugo Uresti Jesus	AUXILIAR	\$7,972.95	\$0.00	\$7,972.95	(\$0.81)	\$1,155.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.95	\$6,818.00
3893 Vallejo Saucedo Alejandro	AUXILIAR	\$9,399.07	\$0.00	\$9,399.07	\$0.69	\$1,460.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.07	\$7,938.00
3894 Reyna Sanchez Jesus Emanuel	CHOFER	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$500.00	\$0.00	\$0.00	\$0.00	\$1,159.89	\$4,492.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$5,402.07	\$0.00	\$5,402.07	\$0.45	\$606.62	\$0.00	\$0.00	\$0.00	\$0.00	\$607.07	\$4,795.00
3915 Loredó Alvarado Ivan Josue	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
4000 Carreon Ortega Fabiola	SECRETARIA	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$500.00	\$0.00	\$0.00	\$0.00	\$633.54	\$2,700.00



4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
4041 Rodriguez Solis Luis	AUXILIAR	\$5,007.98	\$0.00	\$5,007.98	\$0.00	\$524.98	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,524.98	\$3,483.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$0.00	\$9,483.00	(\$0.31)	\$1,478.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478.00	\$8,005.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$0.00	\$2,267.85	(\$0.06)	\$0.00	\$0.00	(\$32.09)	\$0.00	\$0.00	(\$32.15)	\$2,300.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	(\$0.99)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$7.60	\$2,501.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	(\$0.99)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$7.60	\$2,501.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$0.00	\$1,464.10	\$0.00	\$0.00	\$0.00	(\$117.90)	\$0.00	\$0.00	(\$117.90)	\$1,582.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4180 Solorzano Sandoval Carlos Guillermo	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$0.00	\$2,861.96	\$0.00	\$61.96	\$0.00	\$0.00	\$0.00	\$0.00	\$61.96	\$2,800.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$0.87	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$660.85	\$4,991.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4283 Gacia Niño Jesus Martin	ASESOR	\$8,841.23	\$0.00	\$8,841.23	\$0.00	\$1,341.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.23	\$7,500.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4304 Alanis Esparza Olivia	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
Total por Departamento		\$243,195.79	\$0.00	\$243,195.79	(\$1.05)	\$19,715.27	\$4,000.00	(\$2,414.22)	\$2,194.79	\$0.00	\$23,494.79	\$219,701.00

Departamento 10 TESORERIA

0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$0.00	\$9,773.79	\$0.37	\$1,540.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.79	\$8,233.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$12,579.90	\$0.00	\$12,579.90	(\$0.26)	\$2,190.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189.90	\$10,390.00
2881 Tzhaib Melendez Cecilia	AUXILIAR	\$2,653.95	\$0.00	\$2,653.95	(\$0.38)	\$39.33	\$0.00	\$0.00	\$0.00	\$0.00	\$38.95	\$2,615.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$30,625.37	\$0.00	\$30,625.37	(\$0.26)	\$3,887.63	\$0.00	\$0.00	\$0.00	\$0.00	\$3,887.37	\$26,738.00

Departamento 11 DIRECCION DE INGRESOS

0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$0.00	\$3,939.34	\$0.00	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$0.00	\$4,036.96	\$0.00	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$354.96	\$3,682.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0748 Gonzalez Ortiz Jose Luis	AUXILIAR	\$10,501.85	\$0.00	\$10,501.85	(\$0.56)	\$1,701.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.85	\$8,801.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$0.00	\$1,756.80	(\$0.95)	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$88.20)	\$1,845.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$0.00	\$4,463.38	\$0.00	\$427.38	\$0.00	\$0.00	\$0.00	\$0.00	\$427.38	\$4,036.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$78.70)	\$1,963.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$0.00	\$15,823.95	(\$0.21)	\$2,953.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.95	\$12,871.00
2781 Chavez Quevedo Bernardo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$78.70)	\$1,963.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$78.70)	\$1,963.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	(\$0.61)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.70)	\$1,964.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.05)	\$1,800.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$0.00	\$1,406.64	\$0.22	\$0.00	\$0.00	(\$121.58)	\$0.00	\$0.00	(\$121.36)	\$1,528.00

3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$0.00	\$3,369.30	(\$0.13)	\$137.43	\$0.00	\$0.00	\$373.00	\$0.00	\$510.30	\$2,859.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.05)	\$1,800.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4279 Chavez Triana Gerardo	AUXILIAR	\$5,147.40	\$0.00	\$5,147.40	\$0.17	\$552.23	\$0.00	\$0.00	\$0.00	\$0.00	\$552.40	\$4,595.00
Total por Departamento		\$104,225.51	\$0.00	\$104,225.51	(\$1.09)	\$8,743.95	\$0.00	(\$1,042.35)	\$373.00	\$0.00	\$8,073.51	\$96,152.00
Departamento 13 CONTRALORIA												
0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$8,000.12	\$0.00	\$8,000.12	(\$0.45)	\$1,161.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.12	\$6,839.00
2732 Escobedo Garza Juan Manuel	DIRECTOR DE CONTRALORIA MPL	\$7,999.95	\$0.00	\$7,999.95	(\$0.58)	\$1,161.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.95	\$6,839.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
Total por Departamento		\$17,697.08	\$0.00	\$17,697.08	(\$1.03)	\$2,323.10	\$0.00	(\$102.99)	\$0.00	\$0.00	\$2,219.08	\$15,478.00
Departamento 14 OFICIALIA MAYOR												
0030 Garza Rocha Dora Elia	SECRETARIA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
2501 Gonzalez Mone Omar Alejandro	OFICIAL MAYOR	\$8,399.82	\$0.00	\$8,399.82	(\$0.12)	\$1,246.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.82	\$7,153.00
3254 Torres Ramirez Pedro	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
Total por Departamento		\$15,327.94	\$0.00	\$15,327.94	(\$0.12)	\$1,675.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.94	\$13,653.00
Departamento 15 ADQUISICIONES												
3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$1,000.00	\$0.00	\$192.00	\$0.00	\$1,301.13	\$1,808.00
4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$3,939.34	\$0.00	\$3,939.34	\$0.00	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$2,030.25	\$0.00	\$2,030.25	\$0.00	\$0.00	\$0.00	(\$69.75)	\$0.00	\$0.00	(\$69.75)	\$2,100.00
Total por Departamento		\$11,699.52	\$0.00	\$11,699.52	\$0.00	\$469.27	\$1,000.00	(\$69.75)	\$192.00	\$0.00	\$1,591.52	\$10,108.00
Departamento 17 DIRECCION JURIDICA												
1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	\$0.50	\$0.00	\$0.00	(\$81.81)	\$486.01	\$0.00	\$404.70	\$1,437.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	\$11,042.53	\$0.00	\$11,042.53	(\$0.04)	\$1,828.57	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,828.53	\$8,214.00
2672 Casas Gonzalez Jose Guadalupe	JUEZ CALIFICADOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,150.01	\$0.00	\$8,150.01	(\$0.57)	\$1,193.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.01	\$6,957.00
3638 Delgado Alvarado Dalia Yassenky	SECRETARIA	\$1,795.20	\$0.00	\$1,795.20	\$0.68	\$0.00	\$0.00	(\$71.48)	\$0.00	\$0.00	(\$70.80)	\$1,866.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.85)	\$1,923.00
3909 Vazquez Cenicerros Alejandro Yahvet	JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.85)	\$1,923.00
4193 Torres Cantu Javier	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	\$0.51	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$81.30)	\$1,923.00
4271 Gonzalez Aleman Pablo Abidan	AUXILIAR	\$1,590.17	\$0.00	\$1,590.17	\$0.00	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.83)	\$1,700.00
Total por Departamento		\$29,943.61	\$0.00	\$29,943.61	\$1.08	\$3,022.15	\$1,000.00	(\$508.63)	\$486.01	\$0.00	\$4,000.61	\$25,943.00
Departamento 18 SECRETARIA DE OBRAS PUBLICAS												
0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0354 Ambriz Benavides Cesar	ASISTENTE	\$8,149.95	\$0.00	\$8,149.95	(\$0.62)	\$1,193.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.95	\$6,957.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$3,409.80	\$0.00	\$3,409.80	(\$0.04)	\$141.84	\$0.00	\$0.00	\$0.00	\$0.00	\$141.80	\$3,268.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$0.00	\$18,529.94	\$0.30	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.94	\$14,786.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$0.00	\$11,298.78	(\$0.06)	\$1,888.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.78	\$9,410.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$0.00	\$6,942.16	(\$0.43)	\$935.59	\$0.00	\$0.00	\$0.00	\$0.00	\$935.16	\$6,007.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00



0033 Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$0.00	\$3,792.45	\$0.61	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$316.45	\$3,476.00
0499 Garza Garza Raul Mario	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$78.70)	\$1,963.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$0.00	\$11,124.30	\$0.49	\$1,847.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848.30	\$9,276.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$0.00	\$2,694.00	\$0.31	\$43.69	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$2,650.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$0.00	\$3,395.26	\$0.00	\$140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$140.26	\$3,255.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$0.00	\$2,541.00	(\$0.12)	\$12.12	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$2,529.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$0.00	\$1,332.90	\$0.20	\$0.00	\$0.00	(\$126.30)	\$0.00	\$0.00	(\$126.10)	\$1,459.00
2856 Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$0.00	\$1,632.30	\$0.41	\$0.00	\$0.00	(\$107.14)	\$579.03	\$0.00	\$472.30	\$1,160.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$0.00	\$8,604.67	\$0.97	\$1,290.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.67	\$7,313.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$0.00	\$1,474.95	\$0.16	\$0.00	\$0.00	(\$117.21)	\$0.00	\$0.00	(\$117.05)	\$1,592.00
3670 Morales Villegas Hector	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3671 Ramirez Martinez Norma Alicia	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3842 Rosales Molina Celia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3845 Partida Carrizales Patricia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
3892 Gonzalez Acosta Castulo	DIRECTOR DE ECOLOGIA	\$14,567.69	\$0.00	\$14,567.69	\$0.00	\$2,657.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.69	\$11,910.00
4175 Morales Galvan Jose	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
Total por Departamento		\$75,105.72	\$0.00	\$75,105.72	\$3.59	\$7,234.89	\$0.00	(\$1,068.79)	\$579.03	\$0.00	\$6,748.72	\$68,357.00
Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS												
0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0061 Garcia Garza Jose Celestino	TECNICO	\$1,272.30	\$0.00	\$1,272.30	(\$0.42)	\$0.00	\$0.00	(\$130.28)	\$0.00	\$0.00	(\$130.70)	\$1,403.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$0.00	\$6,111.54	(\$0.63)	\$758.17	\$0.00	\$0.00	\$0.00	\$0.00	\$757.54	\$5,354.00
0818 Campos Martinez Reynaldo	COORDINADOR DE SERV. PUBLICOS	\$12,195.64	\$0.00	\$12,195.64	(\$0.15)	\$2,099.79	\$1,000.00	\$0.00	\$0.00	\$0.00	\$3,099.64	\$9,096.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$0.00	\$12,423.70	(\$0.73)	\$2,153.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152.70	\$10,271.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$3,293.70	\$0.00	\$3,293.70	(\$0.51)	\$129.21	\$0.00	\$0.00	\$0.00	\$0.00	\$128.70	\$3,165.00
3226 Navarro Mendez Israel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$500.00	\$0.00	\$0.00	\$0.00	\$609.13	\$2,500.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3589 Lumberas Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$0.00	\$5,028.69	\$0.63	\$528.69	\$1,000.00	\$0.00	\$911.37	\$0.00	\$2,440.69	\$2,588.00
3922 Muñoz Rodriguez Hector Mario	COORDINADOR	\$8,150.01	\$0.00	\$8,150.01	\$0.43	\$1,193.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.01	\$6,956.00
3985 Rodriguez Lira Jessica Lizeth	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$219.00	\$0.00	\$102.33	\$1,381.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$2,589.38	\$0.00	\$2,589.38	\$0.00	\$17.38	\$0.00	\$0.00	\$0.00	\$0.00	\$17.38	\$2,572.00
4214 Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4244 Alvarez Guel Luis Javier	AUXILIAR	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)	\$2,300.00
4246 Arevalo Torres Beatriz Adriana	AUXILIAR ADMINISTRATIVO	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
Total por Departamento		\$74,213.43	\$0.00	\$74,213.43	(\$1.48)	\$8,389.19	\$2,500.00	(\$282.65)	\$1,130.37	\$0.00	\$11,735.43	\$62,478.00
Departamento 22 MANTENIMIENTO												
3614 Valdez Perales Jose Guadalupe	AUXILIAR	\$3,741.72	\$0.00	\$3,741.72	\$0.00	\$307.72	\$0.00	\$0.00	\$0.00	\$0.00	\$307.72	\$3,434.00
4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$4,785.02	\$0.00	\$4,785.02	\$0.00	\$485.02	\$0.00	\$0.00	\$0.00	\$0.00	\$485.02	\$4,300.00
Total por Departamento		\$8,526.74	\$0.00	\$8,526.74	\$0.00	\$792.74	\$0.00	\$0.00	\$0.00	\$0.00	\$792.74	\$7,734.00
Departamento 25 SECRETARIA DESARROLLO ECONOMICO												
0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$0.00	\$11,976.00	(\$0.13)	\$2,048.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00	\$9,928.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$1,617.00	\$0.00	\$1,617.00	(\$0.88)	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$109.00)	\$1,726.00
3544 Gonzalez Rodriguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$4,177.43	\$0.00	\$4,177.43	\$0.00	\$377.43	\$0.00	\$0.00	\$0.00	\$0.00	\$377.43	\$3,800.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$12,232.79	\$0.00	\$12,232.79	(\$0.73)	\$2,108.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,107.79	\$10,125.00
3553 Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$31,926.64	\$0.00	\$31,926.64	(\$1.74)	\$4,534.08	\$0.00	(\$184.70)	\$0.00	\$0.00	\$4,347.64	\$27,579.00
Departamento 26 DIRECCION DE RECURSOS HUMANOS												
0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$0.00	\$15,783.15	(\$0.18)	\$2,943.57	\$0.00	\$0.00	\$375.76	\$0.00	\$3,319.15	\$12,464.00



0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$5,403.17	\$0.00	\$5,403.17	\$0.35	\$606.86	\$250.00	\$0.00	\$1,338.96	\$0.00	\$2,196.17	\$3,207.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$0.00	\$2,508.59	\$0.15	\$8.59	\$300.00	\$0.00	\$324.85	\$300.00	\$933.59	\$1,575.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$1,464.00	\$0.00	\$1,464.00	\$0.29	\$0.00	\$0.00	(\$117.91)	\$203.62	\$0.00	\$86.00	\$1,378.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento		\$30,810.80	\$0.00	\$30,810.80	\$0.51	\$4,219.01	\$550.00	(\$117.91)	\$2,243.19	\$300.00	\$7,194.80	\$23,616.00

Departamento 27 DIRECCION DE PATRIMONIO

0487 Garcia Saucedo Victor Alberto	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2464 Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$0.00	\$1,803.90	\$0.13	\$0.00	\$0.00	(\$84.23)	\$0.00	\$0.00	(\$84.10)	\$1,888.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
3555 Rodriguez Calderon Rafael Omar	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3830 Garcia Rangel Francisco Javier	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
4006 Rodriguez Brisenio Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$0.00	\$5,508.24	(\$0.06)	\$629.30	\$0.00	\$0.00	\$0.00	\$0.00	\$629.24	\$4,879.00
4143 Torres Rodriguez Jorge Antonio	AUXILIAR	\$1,496.13	\$0.00	\$1,496.13	\$0.87	\$0.00	\$0.00	(\$101.74)	\$0.00	\$0.00	(\$100.87)	\$1,597.00
4220 Muñoz Garza Hector Mario	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
Total por Departamento		\$28,824.66	\$0.00	\$28,824.66	\$0.68	\$1,780.57	\$0.00	(\$189.59)	\$0.00	\$0.00	\$1,591.66	\$27,233.00

Departamento 28 EDUCACION Y CULTURA

0821 Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$8,622.00	\$0.00	\$8,622.00	(\$0.40)	\$1,294.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$7,328.00
2214 Lozano Garcia Martha Patricia	SECRETARIA	\$4,044.43	\$0.00	\$4,044.43	\$0.65	\$356.15	\$0.00	\$0.00	\$174.63	\$0.00	\$531.43	\$3,513.00
2779 Cerda Hiracheta Hilda Veronica	ASISTENTE	\$7,007.12	\$0.00	\$7,007.12	\$0.37	\$949.46	\$0.00	\$0.00	\$1,682.29	\$0.00	\$2,632.12	\$4,375.00
2927 Rodriguez Calderon Narcedalia Llaney	COORDINADOR	\$6,130.95	\$0.00	\$6,130.95	(\$0.36)	\$762.31	\$0.00	\$0.00	\$0.00	\$0.00	\$761.95	\$5,369.00
3089 Mendiola Espinoza Maria Guadalupe	AUXILIAR	\$1,368.00	\$0.00	\$1,368.00	\$0.05	\$0.00	\$0.00	(\$124.05)	\$0.00	\$0.00	(\$124.00)	\$1,492.00
3287 Arenas Galaviz Jose Luis	AUXILIAR	\$1,487.72	\$0.00	\$1,487.72	\$0.11	\$0.00	\$0.00	(\$116.39)	\$0.00	\$0.00	(\$116.28)	\$1,604.00
3288 Camacho Capetillo Antonio	AUXILIAR	\$1,937.64	\$0.00	\$1,937.64	(\$0.69)	\$0.00	\$0.00	(\$75.67)	\$0.00	\$0.00	(\$76.36)	\$2,014.00
3356 Rangel Rendon Abraham	AUXILIAR	\$2,931.45	\$0.00	\$2,931.45	(\$0.07)	\$69.52	\$0.00	\$0.00	\$0.00	\$0.00	\$69.45	\$2,862.00
4005 Rico Alanis Dora Elia	AUXILIAR	\$8,622.16	\$0.00	\$8,622.16	\$0.72	\$1,294.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.16	\$7,327.00
4043 Medellin Reyna Julio Cesar	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
Total por Departamento		\$45,971.76	\$0.00	\$45,971.76	\$0.38	\$5,046.57	\$0.00	(\$316.11)	\$1,856.92	\$0.00	\$6,587.76	\$39,384.00

Departamento 29 COMUNICACION SOCIAL

2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$10,689.90	\$0.00	\$10,689.90	(\$0.74)	\$1,745.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.90	\$8,945.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$4,541.36	\$0.00	\$4,541.36	\$0.00	\$441.36	\$0.00	\$0.00	\$0.00	\$0.00	\$441.36	\$4,100.00
2843 Bautista Garcia Juan Manuel	AUXILIAR	\$5,691.44	\$0.00	\$5,691.44	\$0.01	\$668.43	\$0.00	\$0.00	\$0.00	\$0.00	\$668.44	\$5,023.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4227 Lopez Contreras Jose Angel	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.03	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.55)	\$2,000.00
Total por Departamento		\$24,769.57	\$0.00	\$24,769.57	(\$0.70)	\$2,855.43	\$0.00	(\$153.16)	\$0.00	\$0.00	\$2,701.57	\$22,068.00

Departamento 30 ORNATO Y REFORESTACION

0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$9,244.95	\$0.00	\$9,244.95	\$0.49	\$1,427.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.95	\$7,817.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$0.00	\$11,334.90	\$0.56	\$1,897.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.90	\$9,437.00
3681 Hernandez Rivera Maria Guadalupe	SECRETARIA	\$1,376.49	\$0.00	\$1,376.49	(\$0.70)	\$0.00	\$0.00	(\$123.51)	\$408.70	\$0.00	\$284.49	\$1,092.00
4285 Olvera Saldaña Anet	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$25,065.47	\$0.00	\$25,065.47	\$0.35	\$3,433.93	\$0.00	(\$123.51)	\$408.70	\$0.00	\$3,719.47	\$21,346.00

Departamento 31 DIRECCION DE DEPORTES

0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$6,026.60	\$0.00	\$6,026.60	(\$0.42)	\$740.02	\$0.00	\$0.00	\$0.00	\$0.00	\$739.60	\$5,287.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$0.00	\$11,397.43	(\$0.62)	\$1,912.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.43	\$9,486.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$77.05)	\$1,990.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	\$0.64	\$0.00	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$36.25)	\$2,260.00
Total por Departamento		\$23,257.74	\$0.00	\$23,257.74	(\$0.20)	\$2,652.07	\$0.00	(\$217.13)	\$0.00	\$0.00	\$2,434.74	\$20,823.00

Departamento 32 SECRETARIA ADMINISTRATIVA

0036 Ambriz Oviedo Rodolfo	SECRETARIO ADMINISTRATIVO	\$14,501.85	\$0.00	\$14,501.85	(\$0.36)	\$2,642.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,641.85	\$11,860.00
2668 Rios Gloria Lizeth	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$0.14	\$76.98	\$0.00	\$0.00	\$417.88	\$0.00	\$495.00	\$2,505.00
2772 Garza Gonzalez Magaly	SECRETARIA	\$2,537.77	\$0.00	\$2,537.77	\$0.00	\$11.77	\$0.00	\$0.00	\$0.00	\$0.00	\$11.77	\$2,526.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$7,377.00	\$0.00	\$7,377.00	(\$0.47)	\$1,028.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.00	\$6,349.00
3596 Garcia Villarreal Manuel	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4156 Mora Izaguirre Celia	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$38,562.82	\$0.00	\$38,562.82	(\$0.69)	\$3,785.20	\$0.00	(\$179.57)	\$417.88	\$0.00	\$4,022.82	\$34,540.00
Departamento 36 BIBLIOTECA												
0863 Covarrubias Rodriguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$4,053.63	\$0.00	\$4,053.63	\$0.00	\$357.63	\$0.00	\$0.00	\$0.00	\$0.00	\$357.63	\$3,696.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2590 Garza Gonzalez Maria Del Carmen	ENCARGADA BIBLIOTECA	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$500.00	\$0.00	\$0.00	\$0.00	\$645.75	\$2,800.00
2687 Covarrubias Rodriguez Caritina	ENCARGADA BIBLIOTECA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
2869 Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$2,135.10	\$0.00	\$2,135.10	\$0.02	\$0.00	\$850.00	(\$60.46)	\$1,079.54	\$0.00	\$1,869.10	\$266.00
3051 Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,135.10	\$0.00	\$2,135.10	\$0.56	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$59.90)	\$2,195.00
3304 Covarrubias Cerda Gloria	AUXILIAR	\$4,987.26	\$0.00	\$4,987.26	\$0.00	\$521.26	\$0.00	\$0.00	\$0.00	\$0.00	\$521.26	\$4,466.00
3372 Colunga Mendiola Jaime Roboam	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3542 Martinez Gonzalez Delia Karen	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.00)	\$1,582.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$167.00	\$0.00	\$175.59	\$2,333.00
3959 Leal Zuñiga Silvia Benita	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
3978 Cardona Capetillo Maria De Los Santos	AUXILIAR	\$1,162.71	\$0.00	\$1,162.71	\$0.00	\$0.00	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$137.29)	\$1,300.00
3979 Cabello Verastegui Nohemi Carolina	AUXILIAR	\$1,162.71	\$0.00	\$1,162.71	\$0.00	\$0.00	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$137.29)	\$1,300.00
4001 Mendoza De Leon Maria De Jesus	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4132 Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$35,537.95	\$0.00	\$35,537.95	\$0.40	\$1,041.82	\$1,350.00	(\$1,120.81)	\$1,246.54	\$0.00	\$2,517.95	\$33,020.00
Departamento 43 DIRECCION DE SALUD MPL												
0862 Cuellar Campos Luis Angel	CHOFER	\$3,188.85	\$0.00	\$3,188.85	(\$0.18)	\$117.80	\$0.00	\$0.00	\$617.23	\$0.00	\$734.85	\$2,454.00
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$12,724.07	\$0.00	\$12,724.07	\$0.00	\$2,224.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,224.07	\$10,500.00
2721 Escobar Perez Anabel Ivon	SECRETARIA	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)	\$2,300.00
2847 Lara Gonzalez Oscar	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
3794 Ascencio Villalobos Juan Ernesto	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3958 Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPL	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4202 Garcia Rangel Genaro	AUXILIAR	\$2,590.51	\$0.00	\$2,590.51	\$0.00	\$17.51	\$0.00	\$0.00	\$0.00	\$0.00	\$17.51	\$2,573.00
4275 Ruiz Sandoval Miguel Angel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$33,063.92	\$0.00	\$33,063.92	(\$0.54)	\$2,972.30	\$0.00	(\$135.07)	\$617.23	\$0.00	\$3,453.92	\$29,610.00
Departamento 208 DIRECCION REGULARIZACION Y TENENCIA												
0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
2405 Tierranegra Reyes Brenda Lizette	SECRETARIA	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
3513 Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$24,570.27	\$0.00	\$24,570.27	\$0.04	\$3,096.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.27	\$21,474.00
Departamento 247 DIRECCION RELACIONES PUBLICAS												
4106 Torres Hernandez Patricia	COORDINADOR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Departamento 249 SECRETARIA DE DESARROLLO URBANO												
0734 Herrera Valadez Jacinto	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	(\$0.61)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.70)	\$1,964.00
2278 Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00



2286 Alamillo Cabrera Apolonio	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$78.70)	\$1,963.00
2480 Martinez Madrid Juan	INSPECTOR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,008.29	\$0.00	\$4,008.29	\$0.80	\$395.49	\$0.00	\$0.00	\$0.00	\$0.00	\$396.29	\$3,612.00
3232 Tello Robles Bertha	AUXILIAR	\$2,694.58	\$0.00	\$2,694.58	\$0.00	\$94.58	\$0.00	\$0.00	\$0.00	\$0.00	\$94.58	\$2,600.00
3338 Garcia Garza Noe	COORDINADOR DE INSPECTORES	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$0.00	\$11,334.65	\$0.37	\$1,897.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.65	\$9,437.00
3966 Rocha Morales Edson Edu	COORDINADOR	\$3,676.72	\$0.00	\$3,676.72	\$0.00	\$316.72	\$0.00	\$0.00	\$0.00	\$0.00	\$316.72	\$3,360.00
4102 Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$1,538.74	\$0.00	\$1,538.74	\$0.01	\$0.00	\$0.00	(\$61.27)	\$0.00	\$0.00	(\$61.26)	\$1,600.00
4107 Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4176 Benavides Lupercio Javier Jesus	INSPECTOR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4178 Gonzalez Tovar Florencio	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$49,207.15	\$0.00	\$49,207.15	\$0.96	\$4,428.31	\$0.00	(\$336.12)	\$0.00	\$0.00	\$4,093.15	\$45,114.00

Departamento 252 SECRETARIA DE DESARROLLO SOCIAL

3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	\$0.64	\$0.00	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$36.25)	\$2,260.00
3879 Hernandez Martinez Isaías	SECRETARIO DE DESARROLLO SOCIAL	\$14,541.57	\$0.00	\$14,541.57	\$0.02	\$2,651.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.57	\$11,890.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$2,589.45	\$0.00	\$2,589.45	\$0.06	\$17.39	\$0.00	\$0.00	\$0.00	\$0.00	\$17.45	\$2,572.00
4084 Cantero Guerrero Evaristo	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$22,463.90	\$0.00	\$22,463.90	\$0.72	\$2,778.07	\$0.00	(\$36.89)	\$0.00	\$0.00	\$2,741.90	\$19,722.00

Departamento 331 SECRETARIA EJECUTIVA

0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$14,541.45	\$0.00	\$14,541.45	(\$0.07)	\$2,651.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.45	\$11,890.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$0.00	\$6,763.80	(\$0.69)	\$897.49	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,096.80	\$4,667.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$0.00	\$12,708.33	(\$0.54)	\$2,220.37	\$1,000.00	\$0.00	\$178.50	\$0.00	\$3,398.33	\$9,310.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	(\$0.39)	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$315.45	\$3,477.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$0.00	\$6,276.42	\$0.03	\$793.39	\$0.00	\$0.00	\$0.00	\$0.00	\$793.42	\$5,483.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$8,774.54	\$0.00	\$8,774.54	\$0.56	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.54	\$7,447.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	\$0.56	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$59.90)	\$2,195.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	\$0.75	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$4,878.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$0.00	\$729.90	(\$0.01)	\$0.00	\$0.00	(\$165.09)	\$0.00	\$0.00	(\$165.10)	\$895.00
3176 Flores Rojas Ruben Jesus	AUXILIAR	\$6,738.00	\$0.00	\$6,738.00	\$0.02	\$891.98	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00	\$5,846.00
3337 Limon Trejo Ma Esther	AUXILIAR	\$1,842.22	\$0.00	\$1,842.22	\$0.00	\$0.00	\$0.00	(\$81.78)	\$0.00	\$0.00	(\$81.78)	\$1,924.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$7,525.48	\$0.00	\$7,525.48	\$0.30	\$1,060.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.48	\$6,465.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$0.00	\$1,596.58	\$0.00	\$0.00	\$0.00	(\$109.42)	\$0.00	\$0.00	(\$109.42)	\$1,706.00
3489 Rivera Limon Ana Bethsabe	AUXILIAR	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.51)	\$1,500.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$0.00	\$1,616.88	\$0.00	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$108.12)	\$1,725.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	(\$0.25)	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$0.00	\$4,481.94	\$0.23	\$430.71	\$0.00	\$0.00	\$0.00	\$0.00	\$430.94	\$4,051.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$0.00	\$2,134.47	\$0.00	\$0.00	\$0.00	(\$60.53)	\$0.00	\$0.00	(\$60.53)	\$2,195.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$0.00	\$9,399.07	(\$0.31)	\$1,460.38	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,460.07	\$5,939.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.62)	\$2,400.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3902 Alvarez Becerra Jose	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3903 Perez Martinez Jaime	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00

3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$0.00	\$8,774.54	\$0.56	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.54	\$7,447.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$0.00	\$4,058.39	\$0.00	\$358.39	\$0.00	\$0.00	\$0.00	\$0.00	\$358.39	\$3,700.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	\$0.51	\$0.00	\$500.00	(\$81.81)	\$0.00	\$0.00	\$418.70	\$1,423.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$500.00	(\$103.00)	\$0.00	\$0.00	\$396.95	\$1,300.00
4048 Torres Leal Liliana	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4082 Villarreal Gutierrez Humberto	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4083 Perez Faz Francisco	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4099 Munoz Garza Roberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4100 Orozco Loredo Juan Jose	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$3,820.35	\$0.00	\$3,820.35	\$0.05	\$320.30	\$0.00	\$0.00	\$0.00	\$0.00	\$320.35	\$3,500.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)	\$2,300.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$4,419.60	\$0.00	\$4,419.60	\$0.06	\$419.54	\$0.00	\$0.00	\$0.00	\$0.00	\$419.60	\$4,000.00
Total por Departamento		\$230,276.74	\$0.00	\$230,276.74	\$0.70	\$23,757.95	\$5,200.00	(\$1,032.41)	\$178.50	\$0.00	\$28,104.74	\$202,172.00

Departamento 332 DIRECCION DE PROMOCION SOCIAL

2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$2,923.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.20	\$0.00	\$4,157.20	\$0.00	\$374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$374.20	\$3,783.00
2756 Gomez Garza David Juan	DIRECTOR DE PROMOCION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	(\$0.01)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
2790 Gonzalez Alfaro Guadalupe	SUPERVISOR DE DELEGACIONES	\$6,130.95	\$0.00	\$6,130.95	(\$0.36)	\$762.31	\$0.00	\$0.00	\$0.00	\$0.00	\$761.95	\$5,369.00
2793 Hernandez Martinez Juan Manuel	COORD. JURIDICO DE DELEGACIONES	\$7,377.00	\$0.00	\$7,377.00	(\$0.47)	\$1,028.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.00	\$6,349.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	\$0.56	\$521.39	\$0.00	\$0.00	\$0.00	\$0.00	\$521.95	\$4,466.00
2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	\$0.56	\$521.39	\$0.00	\$0.00	\$0.00	\$0.00	\$521.95	\$4,466.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$77.05)	\$1,990.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$1,687.95	\$0.00	\$1,687.95	(\$0.48)	\$0.00	\$0.00	(\$103.57)	\$0.00	\$0.00	(\$104.05)	\$1,792.00
2938 Carlin Alday Reyna Sonia	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$77.05)	\$1,990.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.05)	\$1,800.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$1,883.89	\$0.00	\$1,883.89	\$0.00	\$0.00	\$0.00	(\$79.11)	\$0.00	\$0.00	(\$79.11)	\$1,963.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$3,088.93	\$0.00	\$3,088.93	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93	\$2,982.00
3525 Rodriguez Vazquez Maria Veronica	AUXILIAR	\$1,884.30	\$0.00	\$1,884.30	\$0.76	\$0.00	\$0.00	(\$79.09)	\$227.63	\$0.00	\$149.30	\$1,735.00
3541 Salazar Rosales Marina	AUXILIAR	\$1,376.55	\$0.00	\$1,376.55	\$0.05	\$0.00	\$0.00	(\$123.50)	\$0.00	\$0.00	(\$123.45)	\$1,500.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$4,145.29	\$0.00	\$4,145.29	\$0.00	\$372.29	\$0.00	\$0.00	\$0.00	\$0.00	\$372.29	\$3,773.00
4098 Cano Granandos Orelia	AUXILIAR	\$1,155.00	\$0.00	\$1,155.00	(\$0.21)	\$0.00	\$0.00	(\$137.79)	\$0.00	\$0.00	(\$138.00)	\$1,293.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$2,942.75	\$0.00	\$2,942.75	\$0.00	\$70.75	\$0.00	\$0.00	\$0.00	\$0.00	\$70.75	\$2,872.00
Total por Departamento		\$78,111.00	\$0.00	\$78,111.00	\$0.41	\$6,714.52	\$0.00	(\$780.56)	\$227.63	\$0.00	\$6,162.00	\$71,949.00

Departamento 333 SECRETARIA DE ACCION CIVICA

0470 Guzman Guzman Ramiro	DIRECTOR DE ACCION CIVICA	\$7,377.00	\$0.00	\$7,377.00	(\$0.47)	\$1,028.47	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,028.00	\$5,349.00
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
4079 Leal Benavides Graciela	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$22,723.14	\$0.00	\$22,723.14	(\$0.60)	\$3,067.99	\$1,000.00	(\$193.25)	\$0.00	\$0.00	\$3,874.14	\$18,849.00

Departamento 334 SECRETARIA DE TRANSPARENCIA												
3819 Rojas Garza Nancy Esther	SECRETARIA	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
Total por Departamento		\$13,636.40	\$0.00	\$13,636.40	(\$0.13)	\$2,039.52	\$0.00	(\$102.99)	\$0.00	\$0.00	\$1,936.40	\$11,700.00
Departamento 335 SECRETARIA DE CONCERTACION SOCIAL												
2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	(\$0.01)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$3,423.90	\$0.00	\$3,423.90	\$0.53	\$143.37	\$0.00	\$0.00	\$0.00	\$0.00	\$143.90	\$3,280.00
3529 Castillo Hernandez Guillermina	SECRETARIA	\$2,763.22	\$0.00	\$2,763.22	\$0.00	\$51.22	\$0.00	\$0.00	\$0.00	\$0.00	\$51.22	\$2,712.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$9,399.07	\$0.00	\$9,399.07	\$0.60	\$1,460.38	\$0.00	\$0.00	\$326.09	\$0.00	\$1,787.07	\$7,612.00
4173 Martinez Malacara Leticia	COORDINADORA DEL EMPLEO	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$29,577.89	\$0.00	\$29,577.89	\$1.12	\$3,526.68	\$0.00	\$0.00	\$326.09	\$0.00	\$3,853.89	\$25,724.00
Total General		\$2,066,098.26	\$3,543.24	\$2,069,641.50	(\$0.46)	\$238,498.23	\$25,500.00	(\$13,253.46)	\$16,127.19	\$300.00	\$267,171.50	\$1,802,470.00