

Municipio de Juárez Nuevo León													Fecha: 28/12/2011
Lista de raya del periodo 24 al 24 Quincenal del 16/12/2011 al 31/12/2011													
Empleado	Puesto	Sueldo	Prima vaca	Horas extras	TOTAL PERCEP	Ajuste/neto	I.S.P.T.	Préstamo	Subs Empleo	Deducc gral	Promobien	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--													
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL													
3880 García Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$46,210.93	\$4,621.09	\$0.00	\$50,832.02	\$0.09	\$12,047.93	\$0.00	\$0.00	\$150.00	\$0.00	\$12,198.02	\$38,634.00
Total por Departamento		\$46,210.93	\$4,621.09	\$0.00	\$50,832.02	\$0.09	\$12,047.93	\$0.00	\$0.00	\$150.00	\$0.00	\$12,198.02	\$38,634.00
Departamento 3 TESORERO MUNICIPAL													
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$32,852.86	\$3,285.29	\$0.00	\$36,138.15	\$0.64	\$8,040.51	\$0.00	\$0.00	\$150.00	\$0.00	\$8,191.15	\$27,947.00
Total por Departamento		\$32,852.86	\$3,285.29	\$0.00	\$36,138.15	\$0.64	\$8,040.51	\$0.00	\$0.00	\$150.00	\$0.00	\$8,191.15	\$27,947.00
Departamento 4 SINDICOS													
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$20,832.30	\$2,083.23	\$0.00	\$22,915.53	(\$0.81)	\$4,434.34	\$0.00	\$0.00	\$150.00	\$0.00	\$4,583.53	\$18,332.00
0742 Vallejo Chavez Janeth Esmeralda	SECRETARIA	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
0834 Escamilla Vargas Maria	AUXILIAR	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$1.07	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$59.39)	\$2,408.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$1,985.25	\$198.53	\$0.00	\$2,183.78	\$0.41	\$0.00	\$0.00	(\$72.63)	\$0.00	\$0.00	(\$72.22)	\$2,256.00
2624 Contreras Rodriguez Argenis	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	\$0.68	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$81.13)	\$2,107.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	\$1,581.62	\$158.16	\$0.00	\$1,739.78	\$0.16	\$0.00	\$0.00	(\$110.38)	\$0.00	\$0.00	(\$110.22)	\$1,850.00
3248 Olguin Gonzalez Manuel	AUXILIAR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.32)	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$82.13)	\$2,108.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$20,832.36	\$2,083.24	\$0.00	\$22,915.60	\$0.24	\$4,434.36	\$0.00	\$0.00	\$150.00	\$0.00	\$4,584.60	\$18,331.00
4076 Lara Balderas Rosa Yadira	AUXILIAR	\$2,396.38	\$239.64	\$0.00	\$2,636.02	\$0.64	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$2.98)	\$2,639.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4394 Guzman Escamilla Maria De Jesus	AUXILIAR	\$1,483.33	\$0.00	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$64,493.74	\$6,301.05	\$0.00	\$70,794.79	\$2.47	\$9,509.28	\$0.00	(\$603.96)	\$300.00	\$0.00	\$9,207.79	\$61,587.00
Departamento 5 REGIDORES													
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3884 Guajardo Cortes Jose Guadalupe	3ER.REGIDOR	\$16,928.07	\$1,692.81	\$0.00	\$18,620.88	(\$0.19)	\$3,263.07	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.88	\$15,208.00
3885 Contreras Rodriguez Antígona	4TO.REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3887 García Perez Veronica	6TO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3890 Betancourt Gaytan Tomas	9NVO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.17)	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,412.91	\$15,208.00
4022 Cantu Alvarez Roosbell Ivan	2DO.REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	\$0.83	\$3,263.08	\$0.00	\$0.00	\$150.00	\$0.00	\$3,413.91	\$15,207.00
Total por Departamento		\$169,280.97	\$16,928.10	\$0.00	\$186,209.07	(\$0.72)	\$32,630.79	\$0.00	\$0.00	\$1,500.00	\$0.00	\$34,130.07	\$152,079.00
Departamento 8 PRESIDENCIA													
0026 Landeros Gonzalez Maria Guadalupe	SECRETARIA PRESIDENTE MUNICIPAL	\$8,750.94	\$875.09	\$0.00	\$9,626.03	\$0.09	\$1,321.94	\$500.00	\$0.00	\$0.00	\$0.00	\$1,822.03	\$7,804.00
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	(\$0.45)	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80	\$5,430.00
1941 Rodríguez Duron Maria De La Luz	SECRETARIA	\$4,419.52	\$441.95	\$0.00	\$4,861.47	(\$0.05)	\$419.52	\$0.00	\$0.00	\$0.00	\$0.00	\$419.47	\$4,442.00
2808 Raygoza Martinez Jorge Alberto	SECRETARIO PARTICULAR	\$13,286.31	\$1,328.63	\$0.00	\$14,614.94	(\$0.37)	\$2,356.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.94	\$12,259.00
3893 Vallejo Saucedá Alejandro	AUXILIAR	\$9,399.07	\$939.91	\$0.00	\$10,338.98	(\$0.40)	\$1,460.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.98	\$8,879.00
3894 Reyna Sanchez Jesus Emanuel	ASISTENTE	\$8,195.25	\$819.52	\$0.00	\$9,014.77	(\$0.48)	\$1,203.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202.77	\$7,812.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$6,673.12	\$667.31	\$0.00	\$7,340.43	\$0.31	\$878.12	\$0.00	\$0.00	\$0.00	\$0.00	\$878.43	\$6,462.00
3915 Loredo Alvarado Ivan Josue	AUXILIAR	\$7,569.61	\$756.96	\$0.00	\$8,326.57	(\$0.04)	\$1,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.57	\$7,257.00
4000 Carreon Ortega Fabiola	SECRETARIA	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
4155 Rodríguez Cantu Dulce Carolina	CONMUTADOR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.70	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.29)	\$1,969.00
4164 Soto Escamilla Rosendo Israel	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00

4179 Guerra Perez Francisco Javier	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4207 Rodriguez Maldonado Susana Elizabeth	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$315.70	\$3,856.00
4240 Silva Hurtado Juan Carlos	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
4253 Perez Rodriguez Luis Antonio	AUXILIAR	\$5,662.19	\$566.22	\$0.00	\$6,228.41	\$0.22	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.41	\$5,566.00
Total por Departamento		\$89,668.83	\$8,966.87	\$0.00	\$98,635.70	(\$1.18)	\$11,239.87	\$500.00	(\$102.99)	\$0.00	\$0.00	\$11,635.70	\$87,000.00

Departamento 9 SECRETARIA DEL AYUNTAMIENTO

0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$6,670.50	\$667.05	\$0.00	\$7,337.55	\$0.99	\$877.56	\$0.00	\$0.00	\$0.00	\$0.00	\$878.55	\$6,459.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$3,141.67	\$314.17	\$0.00	\$3,455.84	\$0.17	\$112.67	\$0.00	\$0.00	\$0.00	\$0.00	\$112.84	\$3,343.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$927.04	\$6,664.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$1,382.70	\$138.27	\$0.00	\$1,520.97	\$0.08	\$0.00	\$0.00	(\$123.11)	\$0.00	\$0.00	(\$123.03)	\$1,644.00
0619 Gonzalez Cazares Francisco Andres	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
0733 Ramirez Dominguez Jose Francisco	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$1,487.70	\$148.77	\$0.00	\$1,636.47	(\$0.14)	\$0.00	\$0.00	(\$116.39)	\$0.00	\$0.00	(\$116.53)	\$1,753.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$5,147.40	\$514.74	\$0.00	\$5,662.14	(\$0.09)	\$552.23	\$0.00	\$0.00	\$0.00	\$0.00	\$552.14	\$5,110.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJE	\$2,844.00	\$284.40	\$0.00	\$3,128.40	(\$0.61)	\$60.01	\$0.00	\$0.00	\$0.00	\$0.00	\$59.40	\$3,069.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,756.80	\$175.68	\$0.00	\$1,932.48	(\$0.27)	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$87.52)	\$2,020.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,756.80	\$175.68	\$0.00	\$1,932.48	(\$0.27)	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$87.52)	\$2,020.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$240.00	\$0.00	\$2,640.00	(\$0.78)	\$0.00	\$0.00	(\$3.22)	\$0.00	\$0.00	(\$4.00)	\$2,644.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
2762 Saucedo Torres Jose Alberto	ATENCION CIUDADANA	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.67)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.59	\$3,290.00
2775 Mejia Juarez Maria Ines	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$3,044.86	\$304.49	\$0.00	\$3,349.35	(\$0.51)	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$81.35	\$3,268.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$1,841.70	\$184.17	\$0.00	\$2,025.87	\$0.68	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$81.13)	\$2,107.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$962.40	\$96.24	\$0.00	\$1,058.64	\$0.75	\$0.00	\$0.00	(\$150.11)	\$0.00	\$0.00	(\$149.36)	\$1,208.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$315.70	\$3,856.00
2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.50	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$76.75)	\$2,181.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,617.00	\$161.70	\$0.00	\$1,778.70	(\$0.18)	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$108.30)	\$1,887.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$3,093.42	\$309.34	\$0.00	\$3,402.76	(\$0.66)	\$107.42	\$0.00	\$0.00	\$0.00	\$0.00	\$106.76	\$3,296.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$1,368.00	\$136.80	\$0.00	\$1,504.80	(\$0.15)	\$0.00	\$0.00	(\$124.05)	\$0.00	\$0.00	(\$124.20)	\$1,629.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$1,474.95	\$147.49	\$0.00	\$1,622.44	(\$0.35)	\$0.00	\$0.00	(\$117.21)	\$0.00	\$0.00	(\$117.56)	\$1,740.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$2,014.05	\$201.41	\$0.00	\$2,215.46	\$0.24	\$0.00	\$0.00	(\$70.78)	\$0.00	\$0.00	(\$70.54)	\$2,286.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$169.70	\$0.00	\$1,866.70	(\$0.30)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.30)	\$1,970.00
3336 Garza Vazquez Luis Gerardo	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$1,617.00	\$161.70	\$0.00	\$1,778.70	(\$0.18)	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$108.30)	\$1,887.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$927.04	\$6,664.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$1,923.45	\$192.34	\$0.00	\$2,115.79	(\$0.63)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.21)	\$2,193.00
3899 De La Cruz Martinez Angelica	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPL. DE LA MUJER	\$4,988.48	\$498.85	\$0.00	\$5,487.33	(\$0.15)	\$521.48	\$0.00	\$0.00	\$0.00	\$0.00	\$521.33	\$4,966.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$8,774.54	\$877.45	\$0.00	\$9,651.99	\$1.01	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.99	\$8,324.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$502.93	\$0.00	\$5,532.26	\$0.46	\$528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$529.26	\$5,003.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$690.09	\$0.00	\$7,591.04	(\$0.74)	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$926.04	\$6,665.00

4041 Rodriguez Solis Luis	AUXILIAR	\$6,933.80	\$693.38	\$0.00	\$7,627.18	\$0.38	\$933.80	\$0.00	\$0.00	\$0.00	\$0.00	\$934.18	\$6,693.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$948.30	\$0.00	\$10,431.30	(\$0.01)	\$1,478.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478.30	\$8,953.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$226.78	\$0.00	\$2,494.63	\$0.72	\$0.00	\$0.00	(\$32.09)	\$0.00	\$0.00	(\$31.37)	\$2,526.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	(\$0.13)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.46	\$2,751.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	(\$0.13)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.46	\$2,751.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$146.41	\$0.00	\$1,610.51	\$0.41	\$0.00	\$0.00	(\$117.90)	\$0.00	\$0.00	(\$117.49)	\$1,728.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPAL DE LA MUJER	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	\$0.35	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.89	\$3,533.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$286.20	\$0.00	\$3,148.16	\$0.20	\$61.96	\$0.00	\$0.00	\$0.00	\$0.00	\$62.16	\$3,086.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	\$0.99	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$110.12	\$3,310.00
4283 Gacia Niño Jesus Martin	ASESOR	\$8,841.23	\$884.12	\$0.00	\$9,725.35	\$0.12	\$1,341.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.35	\$8,384.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4350 Garza Bazan Sandra	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4354 Rangel Rendon Jose David	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
4364 Sanchez Garcia Guadalupe Viridiana	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4365 Martinez Martinez Karla Janeth	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4366 Gonzalez Rojas Gabriela Elizabeth	AUXILIAR	\$6,297.99	\$0.00	\$0.00	\$6,297.99	\$0.00	\$797.99	\$0.00	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
4367 Rodriguez Nava Jaime Francisco	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4368 Alvarado Ontiveros Yolanda	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4369 Jimenez Torres Maria Del Rosario	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4371 Castrellon Zuñiga Edwin Alejandro	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4372 Perez Gutierrez Dolores Del Carmen	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4373 Gonzalez Nieto Blanca Esthela	AUXILIAR	\$6,679.48	\$0.00	\$0.00	\$6,679.48	\$0.00	\$879.48	\$0.00	\$0.00	\$0.00	\$0.00	\$879.48	\$5,800.00
4374 Garza Salinas Ana Karen	AUXILIAR	\$3,445.75	\$0.00	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4377 Orsua Cuevas Jose Luis	AUXILIAR	\$3,333.54	\$0.00	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4378 Hernandez Dominguez Maria De Los Santos	AUXILIAR	\$1,483.33	\$0.00	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4382 Murrieta Uranga Adrian	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4387 Noguera Sanchez Yajaira Jaqueline	AUXILIAR	\$1,697.01	\$0.00	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4397 Rangel Martinez Irene	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4402 Cisneros Gutierrez Hilda Elizabeth	AUXILIAR	\$1,483.33	\$0.00	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4404 Lizcano Costilla Sanjuana	AUXILIAR	\$1,376.49	\$0.00	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.51)	\$1,500.00
4405 Cepeda Roque Nora Nereyda	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4412 Castillo Hernandez Guillermina	SECRETARIA	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4413 Villarreal De La Garza Daniel Alfonso	ASESOR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4421 Medina Banda Rosalba Elizabeth	AUXILIAR	\$1,590.15	\$0.00	\$0.00	\$1,590.15	(\$0.02)	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.85)	\$1,700.00
4431 Lara Hernandez Zenaida Leticia	AUXILIAR	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4432 Lucero Gamboa Jose Danilo	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4466 Lopez Esparza Blanca Elizabeth	AUXILIAR	\$3,577.85	\$0.00	\$0.00	\$3,577.85	\$0.00	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4467 Perez Martinez Maria Guadalupe	AUXILIAR	\$3,577.85	\$0.00	\$0.00	\$3,577.85	\$0.00	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4487 Galvan Hernandez Maria Luz	AUXILIAR	\$6,428.70	\$0.00	\$0.00	\$6,428.70	(\$0.21)	\$825.91	\$0.00	\$0.00	\$0.00	\$0.00	\$825.70	\$5,603.00
Total por Departamento		\$353,977.72	\$24,441.08	\$0.00	\$378,418.80	\$0.39	\$29,942.27	\$0.00	(\$3,034.86)	\$0.00	\$0.00	\$26,907.80	\$351,511.00
Departamento 10 TESORERIA													
0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$977.38	\$0.00	\$10,751.17	(\$0.25)	\$1,540.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.17	\$9,211.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$14,685.37	\$1,468.54	\$0.00	\$16,153.91	\$0.54	\$2,685.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.91	\$13,468.00

2881 Tzahib Melendez Cecilia	AUXILIAR	\$3,577.85	\$357.78	\$0.00	\$3,935.63	(\$0.22)	\$177.85	\$0.00	\$0.00	\$0.00	\$0.00	\$177.63	\$3,758.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4396 Ramirez Amaya Marco Antonio	ASISTENTE	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
Total por Departamento		\$40,628.62	\$3,496.64	\$0.00	\$44,125.26	\$0.01	\$5,495.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,495.26	\$38,630.00

Departamento 11 DIRECCION DE INGRESOS

0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$393.93	\$0.00	\$4,333.27	(\$0.07)	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$339.27	\$3,994.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$403.70	\$0.00	\$4,440.66	\$0.70	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$355.66	\$4,085.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$4,663.19	\$466.32	\$0.00	\$5,129.51	(\$0.68)	\$463.19	\$0.00	\$0.00	\$0.00	\$0.00	\$462.51	\$4,667.00
0748 Gonzalez Ortiz Jose Luis	COORDINADOR	\$10,501.85	\$1,050.18	\$0.00	\$11,552.03	\$0.62	\$1,701.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.03	\$9,850.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$175.68	\$0.00	\$1,932.48	(\$0.27)	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	(\$87.52)	\$2,020.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$446.34	\$0.00	\$4,909.72	\$0.34	\$427.38	\$0.00	\$0.00	\$0.00	\$0.00	\$427.72	\$4,482.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$1,582.39	\$0.00	\$17,406.34	(\$0.82)	\$2,953.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.34	\$14,454.00
2781 Chavez Quevedo Bernardo	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.35)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.35)	\$1,970.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.86	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$140.66	\$0.00	\$1,547.30	(\$0.12)	\$0.00	\$0.00	(\$121.58)	\$0.00	\$0.00	(\$121.70)	\$1,669.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$336.93	\$0.00	\$3,706.23	\$0.80	\$137.43	\$0.00	\$0.00	\$0.00	\$0.00	\$138.23	\$3,568.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.35)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.35)	\$1,970.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
4279 Chavez Triana Gerardo	AUXILIAR	\$6,545.96	\$654.60	\$0.00	\$7,200.56	(\$0.40)	\$850.96	\$0.00	\$0.00	\$0.00	\$0.00	\$850.56	\$6,350.00
4379 Moreno Garcia Humberto	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$110,662.09	\$10,755.28	\$0.00	\$121,417.37	(\$0.98)	\$9,580.70	\$0.00	(\$1,042.35)	\$0.00	\$0.00	\$8,537.37	\$112,880.00

Departamento 13 CONTRALORIA

0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$8,000.12	\$800.01	\$0.00	\$8,800.13	\$0.56	\$1,161.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.13	\$7,638.00
2732 Escobedo Garza Juan Manuel	DIRECTOR DE CONTRALORIA MPAL	\$7,999.95	\$800.00	\$0.00	\$8,799.95	(\$0.58)	\$1,161.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.95	\$7,639.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
Total por Departamento		\$17,697.08	\$1,769.71	\$0.00	\$19,466.79	(\$0.32)	\$2,323.10	\$0.00	(\$102.99)	\$0.00	\$0.00	\$2,219.79	\$17,247.00

Departamento 14 OFICIALIA MAYOR

0030 Garza Rocha Dora Elia	SECRETARIA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
2501 Gonzalez Mone Omar Alejandro	OFICIAL MAYOR	\$8,399.82	\$839.98	\$0.00	\$9,239.80	\$0.86	\$1,246.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.80	\$7,992.00
3254 Torres Ramirez Pedro	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
Total por Departamento		\$15,327.94	\$1,532.79	\$0.00	\$16,860.73	\$0.67	\$1,675.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.73	\$15,185.00

Departamento 15 ADQUISICIONES

3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
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4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$0.00	\$0.00	\$0.00	\$441.50	\$4,554.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$2,030.25	\$203.02	\$0.00	\$2,233.27	\$0.02	\$0.00	\$0.00	(\$69.75)	\$0.00	\$0.00	(\$69.73)	\$2,303.00
Total por Departamento		\$12,301.54	\$1,230.15	\$0.00	\$13,531.69	\$0.15	\$571.29	\$0.00	(\$69.75)	\$0.00	\$0.00	\$501.69	\$13,030.00

Departamento 17 DIRECCION JURIDICA

1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.32)	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$82.13)	\$2,108.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	\$11,042.53	\$1,104.25	\$0.00	\$12,146.78	\$0.21	\$1,828.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828.78	\$10,318.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,150.01	\$815.00	\$0.00	\$8,965.01	\$0.43	\$1,193.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.01	\$7,771.00
3638 Delgado Alvarado Dalia Yassenky	SECRETARIA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$1,841.15	\$184.12	\$0.00	\$2,025.27	\$0.12	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.73)	\$2,107.00
3909 Vazquez Cenicerros Alejandro Yahvet	JUEZ CALIFICADOR	\$1,841.15	\$184.12	\$0.00	\$2,025.27	\$0.12	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	(\$81.73)	\$2,107.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$2,589.45	\$258.94	\$0.00	\$2,848.39	(\$1.00)	\$17.39	\$0.00	\$0.00	\$0.00	\$0.00	\$16.39	\$2,832.00
4193 Torres Cantu Javier	JUEZ CALIFICADOR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	\$0.68	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$81.13)	\$2,107.00
4271 Gonzalez Aleman Pablo Abidan	AUXILIAR	\$1,590.17	\$159.02	\$0.00	\$1,749.19	\$0.02	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.81)	\$1,859.00
Total por Departamento		\$32,661.28	\$3,266.13	\$0.00	\$35,927.41	\$0.60	\$3,039.54	\$0.00	(\$513.73)	\$0.00	\$0.00	\$2,526.41	\$33,401.00

Departamento 18 SECRETARIA DE OBRAS PUBLICAS

0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
0354 Ambriz Benavides Cesar	ASISTENTE	\$8,149.95	\$815.00	\$0.00	\$8,964.95	\$0.38	\$1,193.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.95	\$7,771.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$1,852.99	\$0.00	\$20,382.93	(\$0.71)	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,742.93	\$16,640.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$1,129.88	\$0.00	\$12,428.66	(\$0.18)	\$1,888.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.66	\$10,540.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$694.22	\$0.00	\$7,636.38	\$0.79	\$935.59	\$0.00	\$0.00	\$0.00	\$0.00	\$936.38	\$6,700.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	(\$0.91)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.08	\$5,558.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
Total por Departamento		\$97,143.41	\$9,714.35	\$0.00	\$106,857.76	(\$0.16)	\$13,540.92	\$0.00	\$0.00	\$0.00	\$0.00	\$13,540.76	\$93,317.00

Departamento 19 DIF MUNICIPAL

0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$4,419.52	\$441.95	\$0.00	\$4,861.47	(\$0.05)	\$419.52	\$0.00	\$0.00	\$0.00	\$0.00	\$419.47	\$4,442.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$2,100.00	\$210.00	\$0.00	\$2,310.00	\$0.28	\$0.00	\$0.00	(\$64.28)	\$0.00	\$0.00	(\$64.00)	\$2,374.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$1,000.95	\$100.09	\$0.00	\$1,101.04	\$0.69	\$0.00	\$0.00	(\$147.65)	\$0.00	\$0.00	(\$146.96)	\$1,248.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$9,244.19	\$924.42	\$0.00	\$10,168.61	\$0.31	\$1,427.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.61	\$8,741.00
1892 Campos Alanis Silvia	AUXILIAR	\$1,692.90	\$169.29	\$0.00	\$1,862.19	(\$0.55)	\$0.00	\$0.00	(\$103.26)	\$0.00	\$0.00	(\$103.81)	\$1,966.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,044.86	\$304.49	\$0.00	\$3,349.35	\$0.49	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$82.35	\$3,267.00
2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$2,236.50	\$223.65	\$0.00	\$2,460.15	\$0.65	\$0.00	\$0.00	(\$35.50)	\$0.00	\$0.00	(\$34.85)	\$2,495.00
2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$2,400.00	\$240.00	\$0.00	\$2,640.00	(\$0.78)	\$0.00	\$0.00	(\$3.22)	\$0.00	\$0.00	(\$4.00)	\$2,644.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,064.90	\$206.49	\$0.00	\$2,271.39	\$0.92	\$0.00	\$0.00	(\$67.53)	\$0.00	\$0.00	(\$66.61)	\$2,338.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$3,112.49	\$311.25	\$0.00	\$3,423.74	\$0.25	\$109.49	\$0.00	\$0.00	\$0.00	\$0.00	\$109.74	\$3,314.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,461.00	\$146.10	\$0.00	\$1,607.10	\$0.20	\$0.00	\$0.00	(\$118.10)	\$0.00	\$0.00	(\$117.90)	\$1,725.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$2,211.82	\$221.18	\$0.00	\$2,433.00	\$0.18	\$0.00	\$0.00	(\$38.18)	\$0.00	\$0.00	(\$38.00)	\$2,471.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,904.10	\$190.41	\$952.05	\$3,046.56	(\$0.59)	\$56.15	\$0.00	\$0.00	\$0.00	\$0.00	\$55.56	\$2,991.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$1,740.63	\$174.06	\$0.00	\$1,914.69	\$0.06	\$0.00	\$0.00	(\$93.37)	\$0.00	\$0.00	(\$93.31)	\$2,008.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$2,064.90	\$206.49	\$722.71	\$2,994.10	(\$0.15)	\$48.25	\$0.00	\$0.00	\$0.00	\$0.00	\$48.10	\$2,946.00

2706	Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,778.70	\$177.87	\$0.00	\$1,956.57	(\$0.58)	\$0.00	\$0.00	(\$85.85)	\$0.00	\$0.00	(\$86.43)	\$2,043.00
2803	Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$3,044.86	\$304.49	\$0.00	\$3,349.35	(\$0.51)	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$81.35	\$3,268.00
2872	Garcia Mata Manuel	CHOFER	\$1,870.95	\$187.09	\$935.47	\$2,993.51	\$0.68	\$50.83	\$0.00	\$0.00	\$0.00	\$0.00	\$51.51	\$2,942.00
3049	Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$1,695.74	\$169.57	\$0.00	\$1,865.31	\$0.39	\$0.00	\$0.00	(\$103.08)	\$0.00	\$0.00	(\$102.69)	\$1,968.00
3218	Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$3,389.65	\$338.96	\$0.00	\$3,728.61	(\$0.04)	\$139.65	\$0.00	\$0.00	\$0.00	\$0.00	\$139.61	\$3,589.00
3387	Vega Vazquez Juan Librado	PSICOLOGO	\$2,267.92	\$226.79	\$0.00	\$2,494.71	(\$0.21)	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.29)	\$2,527.00
3485	Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$3,581.25	\$358.13	\$0.00	\$3,939.38	(\$0.84)	\$178.22	\$0.00	\$0.00	\$0.00	\$0.00	\$177.38	\$3,762.00
3486	Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$1,605.00	\$160.50	\$0.00	\$1,765.50	\$0.38	\$0.00	\$0.00	(\$108.88)	\$0.00	\$0.00	(\$108.50)	\$1,874.00
3533	Gonzalez Flores Flor Cecilia	SECRETARIA	\$7,039.35	\$703.93	\$0.00	\$7,743.28	\$0.93	\$956.35	\$0.00	\$0.00	\$0.00	\$0.00	\$957.28	\$6,786.00
3668	Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$3,581.22	\$358.12	\$0.00	\$3,939.34	\$0.12	\$178.22	\$0.00	\$0.00	\$0.00	\$0.00	\$178.34	\$3,761.00
3715	Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$5,481.62	\$548.16	\$0.00	\$6,029.78	\$0.16	\$623.62	\$0.00	\$0.00	\$0.00	\$0.00	\$623.78	\$5,406.00
3813	Aguilera Espinoza Maria Guadalupe	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$110.04	\$3,310.00
3868	Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$2,974.17	\$297.42	\$0.00	\$3,271.59	\$0.42	\$74.17	\$0.00	\$0.00	\$0.00	\$0.00	\$74.59	\$3,197.00
3897	Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$17,222.36	\$1,722.24	\$0.00	\$18,944.60	(\$0.76)	\$3,351.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.60	\$15,594.00
3968	Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3969	Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3970	Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4052	Alanis Esparza Dominga	COORDINADORA DE PROGRAMA	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4069	Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$2,008.95	\$200.89	\$0.00	\$2,209.84	(\$0.05)	\$0.00	\$0.00	(\$71.11)	\$0.00	\$0.00	(\$71.16)	\$2,281.00
4088	Amaro Portales Romula Margarita	AUXILIAR DE PROGRAMA	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.01	\$0.00	\$0.00	(\$59.92)	\$0.00	\$0.00	(\$59.91)	\$2,414.00
4212	Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
4263	Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4296	Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$2,267.92	\$226.79	\$0.00	\$2,494.71	(\$0.21)	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.29)	\$2,527.00
4388	Farias Cabello Leticia	ASISTENTE	\$6,933.80	\$0.00	\$0.00	\$6,933.80	\$0.00	\$933.80	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$6,000.00
4393	Diaz Gonzalez Jessica Sarahi	TERAPISTA DE LENGUAJE	\$2,219.33	\$0.00	\$0.00	\$2,219.33	(\$0.30)	\$0.00	\$0.00	(\$37.37)	\$0.00	\$0.00	(\$37.67)	\$2,257.00
4445	Zamora Orozco Delia Alejandra	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4465	De La Garza Careaga Guillermo	PSICOLOGO	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4473	Urdiales Fregoso Alma Gloria	EDUCADORA	\$2,508.59	\$0.00	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
Total por Departamento			\$150,213.99	\$13,162.25	\$2,610.23	\$165,986.47	\$1.99	\$10,139.61	\$0.00	(\$1,318.13)	\$0.00	\$0.00	\$8,823.47	\$157,163.00

Departamento 20 DIRECCION DE ECOLOGIA

0033	Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$315.70	\$3,856.00
0499	Garza Garza Raul Mario	INSPECTOR	\$3,044.86	\$304.49	\$0.00	\$3,349.35	(\$0.51)	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$81.35	\$3,268.00
0591	Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$1,112.43	\$0.00	\$12,236.73	\$0.92	\$1,847.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848.73	\$10,388.00
0623	Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$269.40	\$0.00	\$2,963.40	\$0.71	\$43.69	\$0.00	\$0.00	\$0.00	\$0.00	\$44.40	\$2,919.00
0867	Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$339.53	\$0.00	\$3,734.79	\$0.53	\$140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$140.79	\$3,594.00
2558	Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$254.10	\$0.00	\$2,795.10	(\$0.02)	\$12.12	\$0.00	\$0.00	\$0.00	\$0.00	\$12.10	\$2,783.00
2844	Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$133.29	\$0.00	\$1,466.19	(\$0.51)	\$0.00	\$0.00	(\$126.30)	\$0.00	\$0.00	(\$126.81)	\$1,593.00
2856	Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$163.23	\$0.00	\$1,795.53	(\$0.33)	\$0.00	\$0.00	(\$107.14)	\$0.00	\$0.00	(\$107.47)	\$1,903.00
3029	Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$860.47	\$0.00	\$9,465.14	\$0.44	\$1,290.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.14	\$8,174.00
3487	Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$147.49	\$0.00	\$1,622.44	(\$0.35)	\$0.00	\$0.00	(\$117.21)	\$0.00	\$0.00	(\$117.56)	\$1,740.00
3670	Morales Villegas Hector	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
3671	Ramirez Martinez Norma Alicia	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
3842	Rosales Molina Celia	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3843	Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3844	Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3845	Partida Carrizales Patricia	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3851	Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$690.09	\$0.00	\$7,591.04	\$0.26	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$927.04	\$6,664.00
3892	Gonzalez Acosta Castulo	DIRECTOR DE ECOLOGIA	\$14,567.69	\$1,456.77	\$0.00	\$16,024.46	\$0.77	\$2,657.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.46	\$13,366.00
4175	Morales Galvan Jose	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4286	Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
Total por Departamento			\$76,266.28	\$7,626.62	\$0.00	\$83,892.90	\$1.85	\$7,316.75	\$0.00	(\$989.70)	\$0.00	\$0.00	\$6,328.90	\$77,564.00

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS													
0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
0061 Garcia Garza Jose Celestino	TÉCNICO	\$1,272.30	\$127.23	\$0.00	\$1,399.53	(\$0.19)	\$0.00	\$0.00	(\$130.28)	\$0.00	\$0.00	(\$130.47)	\$1,530.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$611.15	\$0.00	\$6,722.69	\$0.52	\$758.17	\$0.00	\$0.00	\$0.00	\$0.00	\$758.69	\$5,964.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$1,350.34	\$0.00	\$14,853.70	(\$0.66)	\$2,407.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.70	\$12,447.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$1,242.37	\$0.00	\$13,666.07	(\$0.36)	\$2,153.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,153.07	\$11,513.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$3,293.70	\$329.37	\$0.00	\$3,623.07	(\$1.14)	\$129.21	\$0.00	\$0.00	\$0.00	\$0.00	\$128.07	\$3,495.00
3226 Navarro Mendez Israel	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.50	\$528.69	\$0.00	\$0.00	\$0.00	\$911.37	\$1,440.56	\$4,091.00
3922 Muñoz Rodriguez Hector Mario	COORDINADOR	\$8,150.01	\$815.00	\$0.00	\$8,965.01	\$0.43	\$1,193.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.01	\$7,771.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$2,589.38	\$258.94	\$0.00	\$2,848.32	(\$0.06)	\$17.38	\$0.00	\$0.00	\$0.00	\$0.00	\$17.32	\$2,831.00
4214 Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4357 Peña Serna Armando	AUXILIAR	\$2,267.85	\$226.78	\$0.00	\$2,494.63	(\$0.28)	\$0.00	\$0.00	(\$32.09)	\$0.00	\$0.00	(\$32.37)	\$2,527.00
Total por Departamento		\$72,352.53	\$7,235.25	\$0.00	\$79,587.78	(\$1.14)	\$8,907.92	\$0.00	(\$162.37)	\$0.00	\$911.37	\$9,655.78	\$69,932.00
Departamento 22 MANTENIMIENTO													
3614 Valdez Perales Jose Guadalupe	AUXILIAR	\$3,741.72	\$374.17	\$0.00	\$4,115.89	(\$0.83)	\$307.72	\$0.00	\$0.00	\$0.00	\$0.00	\$306.89	\$3,809.00
4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$4,785.02	\$478.50	\$0.00	\$5,263.52	(\$0.50)	\$485.02	\$0.00	\$0.00	\$0.00	\$0.00	\$484.52	\$4,779.00
Total por Departamento		\$8,526.74	\$852.67	\$0.00	\$9,379.41	(\$1.33)	\$792.74	\$0.00	\$0.00	\$0.00	\$0.00	\$791.41	\$8,588.00
Departamento 25 SECRETARIA DESARROLLO ECONOMICO													
0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$1,197.60	\$0.00	\$13,173.60	\$0.47	\$2,048.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.60	\$11,125.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$1,951.19	\$195.12	\$0.00	\$2,146.31	\$0.12	\$0.00	\$0.00	(\$74.81)	\$0.00	\$0.00	(\$74.69)	\$2,221.00
3544 Gonzalez Rodriguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$0.00	\$0.00	\$0.00	\$441.50	\$4,554.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$12,232.79	\$1,223.28	\$0.00	\$13,456.07	(\$0.45)	\$2,108.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.07	\$11,348.00
3553 Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
Total por Departamento		\$32,624.76	\$3,262.48	\$0.00	\$35,887.24	(\$0.38)	\$4,598.01	\$0.00	(\$151.39)	\$0.00	\$0.00	\$4,446.24	\$31,441.00
Departamento 26 DIRECCION DE RECURSOS HUMANOS													
0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$1,578.32	\$0.00	\$17,361.47	(\$0.10)	\$2,943.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.47	\$14,418.00
0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$6,043.67	\$604.37	\$0.00	\$6,648.04	(\$0.63)	\$743.67	\$0.00	\$0.00	\$0.00	\$0.00	\$743.04	\$5,905.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.69)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.60)	\$1,729.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
Total por Departamento		\$31,451.30	\$3,145.14	\$0.00	\$34,596.44	(\$1.47)	\$4,355.82	\$0.00	(\$117.91)	\$0.00	\$0.00	\$4,236.44	\$30,360.00
Departamento 27 DIRECCION DE PATRIMONIO													
0487 Garcia Saucedo Victor Alberto	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
2464 Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$180.39	\$0.00	\$1,984.29	(\$0.48)	\$0.00	\$0.00	(\$84.23)	\$0.00	\$0.00	(\$84.71)	\$2,069.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$2,493.00	\$249.30	\$0.00	\$2,742.30	\$1.40	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$8.30	\$2,734.00
3555 Rodriguez Calderon Rafael Omar	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4006 Rodriguez Briseno Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$550.82	\$0.00	\$6,059.06	(\$0.24)	\$629.30	\$0.00	\$0.00	\$0.00	\$0.00	\$629.06	\$5,430.00
4143 Torres Rodriguez Jorge Antonio	AUXILIAR	\$1,602.99	\$160.30	\$0.00	\$1,763.29	\$0.30	\$0.00	\$0.00	(\$109.01)	\$0.00	\$0.00	(\$108.71)	\$1,872.00
4220 Muñoz Garza Hector Mario	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$239.64	\$0.00	\$2,636.02	(\$0.36)	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.98)	\$2,640.00
4339 Rincon Gonzalez Maria Edith	AUXILIAR	\$3,066.90	\$306.69	\$0.00	\$3,373.59	\$0.33	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$84.59	\$3,289.00
4375 Cruz Soto Adriana Griselda	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$31,454.18	\$2,953.07	\$0.00	\$34,407.25	\$0.88	\$1,879.81	\$0.00	(\$273.44)	\$0.00	\$0.00	\$1,607.25	\$32,800.00
Departamento 28 EDUCACION Y CULTURA													
0821 Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$8,622.00	\$862.20	\$0.00	\$9,484.20	(\$0.20)	\$1,294.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.20	\$8,190.00
2214 Lozano Garcia Martha Patricia	SECRETARIA	\$4,044.43	\$404.44	\$0.00	\$4,448.87	\$0.72	\$356.15	\$0.00	\$0.00	\$0.00	\$0.00	\$356.87	\$4,092.00

2779 Cerda Hiracheta Hilda Veronica	ASISTENTE	\$7,007.12	\$700.71	\$0.00	\$7,707.83	\$0.37	\$949.46	\$0.00	\$0.00	\$0.00	\$0.00	\$949.83	\$6,758.00
2927 Rodriguez Calderon Narcedalia Llaney	COORDINADOR	\$6,130.95	\$613.09	\$0.00	\$6,744.04	(\$0.27)	\$762.31	\$0.00	\$0.00	\$0.00	\$0.00	\$762.04	\$5,982.00
3089 Mendiola Espinoza Maria Guadalupe	AUXILIAR	\$1,368.00	\$136.80	\$0.00	\$1,504.80	(\$0.15)	\$0.00	\$0.00	(\$124.05)	\$0.00	\$0.00	(\$124.20)	\$1,629.00
3287 Arenas Galaviz Jose Luis	AUXILIAR	\$1,487.72	\$148.77	\$0.00	\$1,636.49	(\$0.12)	\$0.00	\$0.00	(\$116.39)	\$0.00	\$0.00	(\$116.51)	\$1,753.00
3288 Camacho Capetillo Antonio	AUXILIAR	\$1,937.64	\$193.76	\$0.00	\$2,131.40	\$1.07	\$0.00	\$0.00	(\$75.67)	\$0.00	\$0.00	(\$74.60)	\$2,206.00
3356 Rangel Rendon Abraham	AUXILIAR	\$2,931.45	\$293.14	\$0.00	\$3,224.59	\$0.07	\$69.52	\$0.00	\$0.00	\$0.00	\$0.00	\$69.59	\$3,155.00
4005 Rico Alanis Dora Elia	AUXILIAR	\$8,622.16	\$862.22	\$0.00	\$9,484.38	\$0.94	\$1,294.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.38	\$8,189.00
4043 Medellin Reyna Julio Cesar	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
Total por Departamento		\$45,971.76	\$4,597.16	\$0.00	\$50,568.92	\$2.46	\$5,046.57	\$0.00	(\$316.11)	\$0.00	\$0.00	\$4,732.92	\$45,836.00
Departamento 29 COMUNICACION SOCIAL													
2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$10,689.90	\$1,068.99	\$0.00	\$11,758.89	\$0.25	\$1,745.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,745.89	\$10,013.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.14	\$441.36	\$0.00	\$0.00	\$0.00	\$0.00	\$441.50	\$4,554.00
2843 Bautista Garcia Juan Manuel	AUXILIAR	\$5,691.44	\$569.14	\$0.00	\$6,260.58	\$0.15	\$668.43	\$0.00	\$0.00	\$0.00	\$0.00	\$668.58	\$5,592.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4227 Lopez Contreras Jose Angel	AUXILIAR	\$1,923.45	\$192.34	\$0.00	\$2,115.79	(\$0.63)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.21)	\$2,193.00
Total por Departamento		\$24,769.57	\$2,476.95	\$0.00	\$27,246.52	\$0.25	\$2,855.43	\$0.00	(\$153.16)	\$0.00	\$0.00	\$2,702.52	\$24,544.00
Departamento 30 ORNATO Y REFORESTACION													
0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$9,244.95	\$924.50	\$0.00	\$10,169.45	\$0.99	\$1,427.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428.45	\$8,741.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$1,133.49	\$0.00	\$12,468.39	(\$0.95)	\$1,897.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896.39	\$10,572.00
4285 Olvera Saldaña Anet	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4353 Cortinas Ortiz Elizabeth	SECRETARIA	\$1,376.49	\$137.65	\$0.00	\$1,514.14	(\$0.35)	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.86)	\$1,638.00
Total por Departamento		\$25,065.47	\$2,506.55	\$0.00	\$27,572.02	(\$0.40)	\$3,433.93	\$0.00	(\$123.51)	\$0.00	\$0.00	\$3,310.02	\$24,262.00
Departamento 31 DIRECCION DE DEPORTES													
0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$6,026.60	\$602.66	\$0.00	\$6,629.26	\$0.24	\$740.02	\$0.00	\$0.00	\$0.00	\$0.00	\$740.26	\$5,889.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$1,139.74	\$0.00	\$12,537.17	\$0.12	\$1,912.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.17	\$10,625.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.50	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$76.75)	\$2,181.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.70	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.29)	\$1,969.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$1.02	\$0.00	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$35.87)	\$2,482.00
4376 Hernandez Garcia Guadalupe Rosalia	AUXILIAR	\$3,333.54	\$0.00	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$26,591.28	\$2,325.78	\$0.00	\$28,917.06	\$2.58	\$2,785.61	\$0.00	(\$217.13)	\$0.00	\$0.00	\$2,571.06	\$26,346.00
Departamento 32 SECRETARIA ADMINISTRATIVA													
0036 Ambriz Oviedo Rodolfo	SECRETARIO ADMINISTRATIVO	\$14,501.85	\$1,450.19	\$0.00	\$15,952.04	\$0.83	\$2,642.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.04	\$13,309.00
2668 Rios Gloria Lizeth	AUXILIAR	\$3,000.00	\$300.00	\$0.00	\$3,300.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$3,223.00
2772 Garza Gonzalez Magaly	SECRETARIA	\$2,537.77	\$253.78	\$0.00	\$2,791.55	(\$0.22)	\$11.77	\$0.00	\$0.00	\$0.00	\$0.00	\$11.55	\$2,780.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$7,377.00	\$737.70	\$0.00	\$8,114.70	(\$0.77)	\$1,028.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.70	\$7,087.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4156 Mora Izaguirre Celia	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
Total por Departamento		\$36,054.23	\$3,605.43	\$0.00	\$39,659.66	(\$0.38)	\$3,776.61	\$0.00	(\$179.57)	\$0.00	\$0.00	\$3,596.66	\$36,063.00
Departamento 36 BIBLIOTECA													
0863 Covarrubias Rodriguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$4,053.63	\$405.36	\$0.00	\$4,458.99	\$0.36	\$357.63	\$0.00	\$0.00	\$0.00	\$0.00	\$357.99	\$4,101.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.31	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$117.60)	\$1,728.00
2590 Garza Gonzalez Maria Del Carmen	ENCARGADA BIBLIOTECA	\$3,445.75	\$344.58	\$0.00	\$3,790.33	(\$0.42)	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$145.33	\$3,645.00
2687 Covarrubias Rodriguez Caritina	ENCARGADA BIBLIOTECA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$110.04	\$3,310.00
2869 Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$1.07	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$59.39)	\$2,408.00
3051 Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.07	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$60.39)	\$2,409.00

3304 Covarrubias Cerda Gloria	AUXILIAR	\$4,987.26	\$498.73	\$0.00	\$5,485.99	\$0.73	\$521.26	\$0.00	\$0.00	\$0.00	\$0.00	\$521.99	\$4,964.00
3372 Colunga Mendiola Jaime Roboam	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3542 Martinez Gonzalez Delia Karen	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.69)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	(\$118.60)	\$1,729.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3959 Leal Zuñiga Silvia Benita	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
3978 Cardona Capetillo Maria De Los Santos	AUXILIAR	\$1,162.71	\$116.27	\$0.00	\$1,278.98	\$0.27	\$0.00	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$137.02)	\$1,416.00
3979 Cabello Verastegui Nohemi Carolina	AUXILIAR	\$1,162.71	\$116.27	\$0.00	\$1,278.98	\$0.27	\$0.00	\$0.00	(\$137.29)	\$0.00	\$0.00	(\$137.02)	\$1,416.00
4001 Mendoza De Leon Maria De Jesus	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
4132 Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
Total por Departamento		\$36,138.49	\$3,613.84	\$0.00	\$39,752.33	\$3.78	\$1,142.36	\$0.00	(\$1,120.81)	\$0.00	\$0.00	\$25.33	\$39,727.00
Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL													
0862 Cuellar Campos Luis Angel	CHOFER	\$3,188.85	\$318.89	\$0.00	\$3,507.74	\$0.94	\$117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$118.74	\$3,389.00
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$14,031.60	\$1,403.16	\$0.00	\$15,434.76	\$0.16	\$2,531.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,531.76	\$12,903.00
2721 Escobar Perez Anabel Ivon	SECRETARIA	\$2,267.92	\$226.79	\$0.00	\$2,494.71	(\$0.21)	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.29)	\$2,527.00
2847 Lara Gonzalez Oscar	AUXILIAR	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.67)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.59	\$3,290.00
3794 Ascencio Villalobos Juan Ernesto	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
3958 Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPAL	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4202 Garcia Rangel Genaro Alberto	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
4275 Ruiz Sandoval Miguel Angel	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
Total por Departamento		\$35,601.23	\$3,560.12	\$0.00	\$39,161.35	(\$0.19)	\$3,582.61	\$0.00	(\$135.07)	\$0.00	\$0.00	\$3,447.35	\$35,714.00
Departamento 208 DIRECCION REGULARIZACION Y TENENCIA													
0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$690.10	\$0.00	\$7,591.05	\$0.27	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$927.05	\$6,664.00
2405 Tierranegra Reyes Brenda Lizette	SECRETARIA	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
3513 Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
Total por Departamento		\$24,570.27	\$2,457.03	\$0.00	\$27,027.30	\$0.07	\$3,096.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.30	\$23,931.00
Departamento 247 DIRECCION RELACIONES PUBLICAS													
4106 Torres Hernandez Patricia	COORDINADOR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
Total por Departamento		\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
Departamento 249 SECRETARIA DE DESARROLO URBANO													
0734 Herrera Valadez Jacinto	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
2278 Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
2286 Alamillo Cabrera Apolonio	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.18)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	(\$79.27)	\$2,152.00
2480 Martinez Madrid Juan	INSPECTOR	\$2,493.00	\$249.30	\$0.00	\$2,742.30	\$1.40	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$8.30	\$2,734.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,624.95	\$462.50	\$0.00	\$5,087.45	\$1.11	\$456.34	\$0.00	\$0.00	\$0.00	\$0.00	\$457.45	\$4,630.00
3232 Tello Robles Bertha	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
3338 Garcia Garza Noe	COORDINADOR DE INSPECTORES	\$5,916.51	\$591.65	\$0.00	\$6,508.16	\$0.65	\$716.51	\$0.00	\$0.00	\$0.00	\$0.00	\$717.16	\$5,791.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$1,133.47	\$0.00	\$12,468.12	(\$0.16)	\$1,897.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.12	\$10,571.00
3966 Rocha Morales Edson Edu	COORDINADOR	\$3,939.34	\$393.93	\$0.00	\$4,333.27	(\$0.07)	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$339.27	\$3,994.00
4102 Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.34	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.24)	\$2,192.00
4107 Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4176 Benavides Lupercio Javier Jesus	INSPECTOR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
4178 Gonzalez Tovar Florencio	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.91	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$110.04	\$3,310.00
Total por Departamento		\$51,773.48	\$5,177.34	\$0.00	\$56,950.82	\$4.10	\$4,714.15	\$0.00	(\$351.43)	\$0.00	\$0.00	\$4,366.82	\$52,584.00
Departamento 252 SECRETARIA DE DESARROLLO SOCIAL													
3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$0.02	\$0.00	\$0.00	(\$36.89)	\$0.00	\$0.00	(\$36.87)	\$2,483.00
3879 Hernandez Martinez Isaías	SECRETARIO DE DESARROLLO SOCIAL	\$14,541.57	\$1,454.16	\$0.00	\$15,995.73	\$0.18	\$2,651.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.73	\$13,344.00
4084 Cantero Guerrero Evaristo	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00

Total por Departamento		\$19,874.45	\$1,987.45	\$0.00	\$21,861.90	\$0.11	\$2,760.68	\$0.00	(\$36.89)	\$0.00	\$0.00	\$2,723.90	\$19,138.00
Departamento 331 SECRETARIA EJECUTIVA													
0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$14,541.45	\$1,454.14	\$0.00	\$15,995.59	\$0.07	\$2,651.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.59	\$13,344.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$344.58	\$0.00	\$3,790.33	\$0.58	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$146.33	\$3,644.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$676.38	\$0.00	\$7,440.18	(\$0.31)	\$897.49	\$0.00	\$0.00	\$0.00	\$0.00	\$897.18	\$6,543.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$1,270.83	\$0.00	\$13,979.16	(\$0.21)	\$2,220.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.16	\$11,759.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	(\$0.14)	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$315.70	\$3,856.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$627.64	\$0.00	\$6,904.06	\$0.67	\$793.39	\$0.00	\$0.00	\$0.00	\$0.00	\$794.06	\$6,110.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$8,774.54	\$877.45	\$0.00	\$9,651.99	(\$0.99)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.99	\$8,326.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$2,493.00	\$249.30	\$0.00	\$2,742.30	\$0.40	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7.30	\$2,735.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.07	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	(\$60.39)	\$2,409.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.03	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32	\$3,882.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	(\$0.45)	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80	\$5,430.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$72.99	\$0.00	\$802.89	(\$0.02)	\$0.00	\$0.00	(\$165.09)	\$0.00	\$0.00	(\$165.11)	\$968.00
3176 Flores Rojas Ruben Jesus	AUXILIAR	\$6,738.00	\$673.80	\$0.00	\$7,411.80	(\$0.18)	\$891.98	\$0.00	\$0.00	\$0.00	\$0.00	\$891.80	\$6,520.00
3337 Limon Trejo Ma Esther	AUXILIAR	\$1,842.22	\$184.22	\$0.00	\$2,026.44	\$0.22	\$0.00	\$0.00	(\$81.78)	\$0.00	\$0.00	(\$81.56)	\$2,108.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$7,525.48	\$752.55	\$0.00	\$8,278.03	(\$1.15)	\$1,060.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.03	\$7,219.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$159.66	\$0.00	\$1,756.24	(\$0.34)	\$0.00	\$0.00	(\$109.42)	\$0.00	\$0.00	(\$109.76)	\$1,866.00
3489 Rivera Limon Ana Bethsabe	AUXILIAR	\$1,376.49	\$137.65	\$0.00	\$1,514.14	(\$0.35)	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	(\$123.86)	\$1,638.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.08	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.88	\$2,862.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$161.69	\$0.00	\$1,778.57	(\$0.31)	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	(\$108.43)	\$1,887.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	(\$0.45)	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80	\$5,430.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$448.19	\$0.00	\$4,930.13	(\$0.58)	\$430.71	\$0.00	\$0.00	\$0.00	\$0.00	\$430.13	\$4,500.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$213.45	\$0.00	\$2,347.92	(\$0.55)	\$0.00	\$0.00	(\$60.53)	\$0.00	\$0.00	(\$61.08)	\$2,409.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$939.91	\$0.00	\$10,338.98	(\$0.40)	\$1,460.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.98	\$8,879.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$239.64	\$0.00	\$2,636.02	(\$0.36)	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	(\$3.98)	\$2,640.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
3902 Alvarez Becerra Jose	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.09	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$660.08	\$5,557.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$566.22	\$0.00	\$6,228.41	(\$0.78)	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$661.41	\$5,567.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$877.45	\$0.00	\$9,651.99	(\$0.99)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.99	\$8,326.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$405.84	\$0.00	\$4,464.23	(\$0.16)	\$358.39	\$0.00	\$0.00	\$0.00	\$0.00	\$358.23	\$4,106.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.32)	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	(\$82.13)	\$2,108.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.35)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.35)	\$1,970.00
4048 Torres Leal Liliana	ASISTENTE	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00
4083 Perez Faz Jose Francisco	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	(\$0.14)	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	\$2,751.00
4099 Munoz Garza Roberto	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4100 Orozco Loredo Juan Jose	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.09)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$3,311.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$4,419.52	\$441.95	\$0.00	\$4,861.47	(\$0.05)	\$419.52	\$0.00	\$0.00	\$0.00	\$0.00	\$419.47	\$4,442.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	(\$0.30)	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$103.29)	\$1,970.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$2,267.92	\$226.79	\$0.00	\$2,494.71	(\$0.21)	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	(\$32.29)	\$2,527.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$6,927.99	\$629.80	\$0.00	\$6,927.79	(\$0.20)	\$797.99	\$0.00	\$0.00	\$0.00	\$0.00	\$797.79	\$6,130.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$4,419.60	\$441.96	\$0.00	\$4,861.56	\$0.02	\$419.54	\$0.00	\$0.00	\$0.00	\$0.00	\$419.56	\$4,442.00
4308 Gonzalez Beverage Ireri	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	(\$0.05)	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.48	\$4,442.00

4314 Rodriguez Gonzalez Rolando	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4338 Cortez Luna Ruben	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$660.04	\$5,557.00
4464 Ahedo Castilleja Sonia Araceli	AUXILIAR	\$3,820.29	\$0.00	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4474 Gutierrez Ramirez Diego Armando	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4475 Garza Garcia Flor Denisse	AUXILIAR	\$5,662.19	\$0.00	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4476 Zamora Rangel Raymundo	AUXILIAR	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$253,009.59	\$23,594.16	\$0.00	\$276,603.75	(\$8.62)	\$26,059.36	\$0.00	(\$1,108.99)	\$0.00	\$0.00	\$24,941.75	\$251,662.00
Departamento 332 DIRECCION DE PROMOCION SOCIAL													
2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$3,000.00	\$300.00	\$0.00	\$3,300.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$3,223.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.20	\$415.72	\$0.00	\$4,572.92	\$0.72	\$374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$374.92	\$4,198.00
2756 Gomez Garza David Juan	DIRECTOR DE PROMOCION SOCIAL	\$10,658.16	\$1,065.82	\$0.00	\$11,723.98	(\$0.19)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737.98	\$9,986.00
2793 Hernandez Martinez Juan Manuel	COOR. JURIDICO DE DELEGACIONES	\$7,377.00	\$737.70	\$0.00	\$8,114.70	(\$0.77)	\$1,028.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.70	\$7,087.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$4,987.95	\$498.79	\$0.00	\$5,486.74	\$0.35	\$521.39	\$0.00	\$0.00	\$0.00	\$0.00	\$521.74	\$4,965.00
2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$4,987.95	\$498.79	\$0.00	\$5,486.74	\$0.35	\$521.39	\$0.00	\$0.00	\$0.00	\$0.00	\$521.74	\$4,965.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.67)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.59	\$3,290.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.50	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	(\$76.75)	\$2,181.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$1,687.95	\$168.80	\$0.00	\$1,856.75	(\$0.68)	\$0.00	\$0.00	(\$103.57)	\$0.00	\$0.00	(\$104.25)	\$1,961.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.35)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	(\$103.35)	\$1,970.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$1,883.89	\$188.39	\$0.00	\$2,072.28	(\$0.61)	\$0.00	\$0.00	(\$79.11)	\$0.00	\$0.00	(\$79.72)	\$2,152.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$3,088.93	\$308.89	\$0.00	\$3,397.82	(\$0.11)	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.82	\$3,291.00
3541 Salazar Rosales Marina	AUXILIAR	\$1,376.55	\$137.66	\$0.00	\$1,514.21	(\$0.29)	\$0.00	\$0.00	(\$123.50)	\$0.00	\$0.00	(\$123.79)	\$1,638.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	(\$0.13)	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.56	\$5,003.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$4,145.29	\$414.53	\$0.00	\$4,559.82	\$0.53	\$372.29	\$0.00	\$0.00	\$0.00	\$0.00	\$372.82	\$4,187.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$2,942.75	\$294.28	\$0.00	\$3,237.03	\$0.28	\$70.75	\$0.00	\$0.00	\$0.00	\$0.00	\$71.03	\$3,166.00
4340 Alvarado Castañeda Francisco Javier	AUXILIAR	\$3,109.20	\$310.92	\$0.00	\$3,420.12	(\$0.01)	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.12	\$3,311.00
4381 Fernandez Ramirez Eliel Alejandro	AUXILIAR	\$1,912.73	\$0.00	\$0.00	\$1,912.73	\$0.00	\$0.00	\$0.00	(\$77.27)	\$0.00	\$0.00	(\$77.27)	\$1,990.00
4425 Rodriguez Cano Ruth Veronica	AUXILIAR	\$1,155.00	\$0.00	\$0.00	\$1,155.00	(\$0.21)	\$0.00	\$0.00	(\$137.79)	\$0.00	\$0.00	(\$138.00)	\$1,293.00
Total por Departamento		\$73,204.73	\$7,013.72	\$0.00	\$80,218.45	(\$1.40)	\$6,061.34	\$0.00	(\$701.49)	\$0.00	\$0.00	\$5,358.45	\$74,860.00
Departamento 333 SECRETARIA DE ACCION CIVICA													
0470 Guzman Guzman Ramiro	DIRECTOR DE ACCION CIVICA	\$7,377.00	\$737.70	\$0.00	\$8,114.70	\$0.23	\$1,028.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.70	\$7,086.00
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
4079 Leal Benavides Graciela	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	(\$0.66)	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$77.24)	\$2,193.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.33	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	(\$116.34)	\$1,748.00
Total por Departamento		\$22,723.14	\$2,272.31	\$0.00	\$24,995.45	(\$0.29)	\$3,067.99	\$0.00	(\$193.25)	\$0.00	\$0.00	\$2,874.45	\$22,121.00
Departamento 334 SECRETARIA DE TRANSPARENCIA													
3819 Rojas Garza Nancy Esther	SECRETARIA	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.70	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.29)	\$1,969.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.19)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.33	\$11,094.00
Total por Departamento		\$13,636.40	\$1,363.64	\$0.00	\$15,000.04	\$0.51	\$2,039.52	\$0.00	(\$102.99)	\$0.00	\$0.00	\$1,937.04	\$13,063.00
Departamento 335 SECRETARIA DE CONCERTACION SOCIAL													
2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$1,065.82	\$0.00	\$11,723.98	\$0.81	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.98	\$9,985.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$3,423.90	\$342.39	\$0.00	\$3,766.29	(\$0.08)	\$143.37	\$0.00	\$0.00	\$0.00	\$0.00	\$143.29	\$3,623.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$9,399.07	\$939.91	\$0.00	\$10,338.98	(\$0.40)	\$1,460.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.98	\$8,879.00
4173 Martinez Malacara Leticia	COORDINADORA DEL EMPLEO	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.65)	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$132.89	\$3,534.00
Total por Departamento		\$26,814.67	\$2,681.47	\$0.00	\$29,496.14	(\$0.32)	\$3,475.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,475.14	\$26,021.00
Total General		\$2,237,781.95	\$207,397.60	\$2,610.23	\$2,447,789.78	\$4.31	\$259,699.07	\$500.00	(\$13,223.97)	\$2,250.00	\$911.37	\$250,140.78	\$2,197,649.00