

Municipio de Juárez Nuevo León													Fecha: 27/04/2011
Lista de raya del periodo 8 al 8 Quincenal del 16/04/2011 al 30/04/2011													
Empleado	Puesto	Sueldo	prima vaca	Horas extras	TOTAL PERCEP	Ajuste neto	I.S.P.T.	Préstamo	Subs Empleo	Promobien	Deducc gral	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--													
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL													
3880 García Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$46,210.93	\$4,621.09	\$0.00	\$50,832.02	\$0.30	\$13,252.72	\$0.00	\$0.00	\$0.00	\$150.00	\$13,403.02	\$37,429.00
Total por Departamento		\$46,210.93	\$4,621.09	\$0.00	\$50,832.02	\$0.30	\$13,252.72	\$0.00	\$0.00	\$0.00	\$150.00	\$13,403.02	\$37,429.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO													
3881 Treviño Cantu Francisco Hector	SECRETARIO DEL AYTO.	\$32,852.86	\$3,285.29	\$0.00	\$36,138.15	(\$0.41)	\$8,844.56	\$0.00	\$0.00	\$0.00	\$150.00	\$8,994.15	\$27,144.00
Total por Departamento		\$32,852.86	\$3,285.29	\$0.00	\$36,138.15	(\$0.41)	\$8,844.56	\$0.00	\$0.00	\$0.00	\$150.00	\$8,994.15	\$27,144.00
Departamento 3 TESORERO MUNICIPAL													
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$32,852.86	\$3,285.29	\$0.00	\$36,138.15	(\$0.41)	\$8,844.56	\$0.00	\$0.00	\$0.00	\$150.00	\$8,994.15	\$27,144.00
Total por Departamento		\$32,852.86	\$3,285.29	\$0.00	\$36,138.15	(\$0.41)	\$8,844.56	\$0.00	\$0.00	\$0.00	\$150.00	\$8,994.15	\$27,144.00
Departamento 4 SINDICOS													
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$20,832.30	\$2,083.23	\$0.00	\$22,915.53	(\$0.25)	\$4,877.78	\$3,000.00	\$0.00	\$0.00	\$150.00	\$8,027.53	\$14,888.00
0742 Vallejo Chavez Janeth Esmeralda	SECRETARIA	\$3,109.20	\$310.92	\$0.00	\$3,420.12	\$0.07	\$120.05	\$400.00	\$0.00	\$0.00	\$0.00	\$520.12	\$2,900.00
0834 Escamilla Vargas Maria	AUXILIAR	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.12	\$0.00	\$500.00	(\$66.51)	\$0.00	\$0.00	\$433.61	\$1,915.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$1,985.25	\$198.53	\$0.00	\$2,183.78	\$0.67	\$0.00	\$0.00	(\$79.89)	\$0.00	\$0.00	(\$79.22)	\$2,263.00
2624 Contreras Rodriguez Argenis	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.14)	\$0.00	\$0.00	(\$89.99)	\$0.00	\$0.00	(\$90.13)	\$2,116.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	\$1,581.62	\$158.16	\$0.00	\$1,739.78	\$0.20	\$0.00	\$0.00	(\$121.42)	\$268.00	\$0.00	\$146.78	\$1,593.00
3248 Olguin Gonzalez Manuel	AUXILIAR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.14)	\$0.00	\$0.00	(\$89.99)	\$0.00	\$0.00	(\$90.13)	\$2,116.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$20,832.36	\$2,083.24	\$0.00	\$22,915.60	(\$0.20)	\$4,877.80	\$0.00	\$0.00	\$0.00	\$150.00	\$5,027.60	\$17,888.00
4076 Lara Balderas Rosa Yadira	AUXILIAR	\$2,396.38	\$239.64	\$0.00	\$2,636.02	\$0.00	\$0.00	\$0.00	(\$3.98)	\$0.00	\$0.00	(\$3.98)	\$2,640.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
4213 Lara Balderas Laura Elizabeth	AUXILIAR	\$1,483.35	\$148.34	\$0.00	\$1,631.69	\$0.03	\$0.00	\$0.00	(\$128.34)	\$0.00	\$0.00	(\$128.31)	\$1,760.00
Total por Departamento		\$63,782.67	\$6,378.28	\$0.00	\$70,160.95	\$0.36	\$10,227.95	\$3,900.00	(\$664.36)	\$268.00	\$300.00	\$14,031.95	\$56,129.00
Departamento 5 REGIDORES													
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$0.00	\$0.00	\$0.00	\$150.00	\$3,738.91	\$14,882.00
3884 Guajardo Cortes Jose Guadalupe	3ER.REGIDOR	\$16,928.07	\$1,692.81	\$0.00	\$18,620.88	\$0.50	\$3,589.38	\$0.00	\$0.00	\$0.00	\$150.00	\$3,739.88	\$14,881.00
3885 Contreras Rodriguez Antigona	4TO.REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$2,000.00	\$0.00	\$0.00	\$150.00	\$5,738.91	\$12,882.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$0.00	\$0.00	\$0.00	\$150.00	\$3,738.91	\$14,882.00
3887 Garcia Perez Veronica	6TO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$0.00	\$0.00	\$0.00	\$150.00	\$3,738.91	\$14,882.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$0.00	\$0.00	\$0.00	\$150.00	\$3,738.91	\$14,882.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$2,000.00	\$0.00	\$0.00	\$150.00	\$5,738.91	\$12,882.00
3890 Betancourt Gaytan Tomas	9NVO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$3,000.00	\$0.00	\$0.00	\$150.00	\$6,738.91	\$11,882.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	(\$0.48)	\$3,589.39	\$0.00	\$0.00	\$0.00	\$150.00	\$3,738.91	\$14,882.00
4022 Cantu Alvarez Roosbell Ivan	2DO.REGIDOR	\$16,928.10	\$1,692.81	\$0.00	\$18,620.91	\$0.52	\$3,589.39	\$0.00	\$0.00	\$0.00	\$150.00	\$3,739.91	\$14,881.00
Total por Departamento		\$169,280.97	\$16,928.10	\$0.00	\$186,209.07	(\$2.82)	\$35,893.89	\$7,000.00	\$0.00	\$0.00	\$1,500.00	\$44,391.07	\$141,818.00
Departamento 8 PRESIDENCIA													
0026 Landeros Gonzalez Maria Guadalupe	SECRETARIA PRESIDENTE MUNICIPAL	\$7,479.00	\$747.90	\$0.00	\$8,226.90	(\$0.38)	\$1,155.28	\$500.00	\$0.00	\$0.00	\$0.00	\$1,654.90	\$6,572.00
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	\$0.62	\$692.18	\$0.00	\$0.00	\$0.00	\$0.00	\$692.80	\$5,366.00
1941 Rodriguez Duron Maria De La Luz	SECRETARIA	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
2808 Raygoza Martinez Jorge Alberto	SECRETARIO PARTICULAR	\$10,023.61	\$1,002.36	\$0.00	\$11,025.97	\$0.81	\$1,753.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,753.97	\$9,272.00
3679 Lugo Uresti Jesus	AUXILIAR	\$7,972.95	\$797.30	\$0.00	\$8,770.25	(\$0.09)	\$1,271.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.25	\$7,499.00
3893 Vallejo Saucedo Alejandro	AUXILIAR	\$9,399.07	\$939.91	\$0.00	\$10,338.98	\$0.56	\$1,606.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.98	\$8,732.00
3894 Reyna Sanchez Jesus Emanuel	CHOFER	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$500.00	\$0.00	\$0.00	\$0.00	\$1,226.08	\$4,991.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$5,402.07	\$540.21	\$0.00	\$5,942.28	(\$0.01)	\$667.29	\$0.00	\$0.00	\$0.00	\$0.00	\$667.28	\$5,275.00
3915 Loredó Alvarado Ivan Josue	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.00	\$581.56	\$500.00	\$0.00	\$0.00	\$0.00	\$1,081.56	\$4,450.00
4000 Carreon Ortega Fabiola	SECRETARIA	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$500.00	\$0.00	\$0.00	\$0.00	\$646.89	\$3,020.00
4155 Rodriguez Cantu Dulce Carolina	CONMUTADOR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
4164 Soto Escamilla Rosendo Israel	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
4179 Guerra Perez Francisco Javier	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4207 Rodriguez Maldonado Susana Elizabeth	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	\$0.28	\$347.42	\$800.00	\$0.00	\$0.00	\$0.00	\$1,147.70	\$3,024.00
4240 Silva Hurtado Juan Carlos	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.00	\$22.88	\$0.00	\$0.00	\$0.00	\$0.00	\$22.88	\$2,860.00
4253 Perez Rodriguez Luis Antonio	AUXILIAR	\$4,036.96	\$403.70	\$0.00	\$4,440.66	\$0.20	\$390.46	\$500.00	\$0.00	\$0.00	\$0.00	\$890.66	\$3,550.00

Total por Departamento		\$84,527.35	\$8,452.75	\$0.00	\$92,980.10	\$2.18	\$10,559.21	\$3,300.00	(\$113.29)	\$0.00	\$0.00	\$13,748.10	\$79,232.00
Departamento 9 SECRETARIA DEL AYUNTAMIENTO													
0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$6,670.50	\$667.05	\$0.00	\$7,337.55	\$0.23	\$965.32	\$0.00	\$0.00	\$0.00	\$0.00	\$965.55	\$6,372.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$2,541.00	\$254.10	\$0.00	\$2,795.10	(\$0.61)	\$13.33	\$0.00	\$0.00	\$264.38	\$0.00	\$277.10	\$2,518.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$690.09	\$0.00	\$7,591.04	(\$0.42)	\$1,019.46	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,019.04	\$5,572.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$1,382.70	\$138.27	\$0.00	\$1,520.97	\$0.39	\$0.00	\$0.00	(\$135.42)	\$0.00	\$0.00	(\$135.03)	\$1,656.00
0619 Gonzalez Cazares Francisco Andres	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$600.00	(\$84.24)	\$0.00	\$0.00	\$515.76	\$1,600.00
0733 Ramirez Dominguez Jose Francisco	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$1,487.70	\$148.77	\$0.00	\$1,636.47	\$0.50	\$0.00	\$0.00	(\$128.03)	\$0.00	\$0.00	(\$127.53)	\$1,764.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$5,147.40	\$514.74	\$0.00	\$5,662.14	(\$0.31)	\$607.45	\$0.00	\$0.00	\$0.00	\$0.00	\$607.14	\$5,055.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJER	\$2,844.00	\$284.40	\$0.00	\$3,128.40	\$0.39	\$66.01	\$0.00	\$0.00	\$0.00	\$0.00	\$66.40	\$3,062.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,756.80	\$175.68	\$0.00	\$1,932.48	\$0.45	\$0.00	\$0.00	(\$95.97)	\$0.00	\$0.00	(\$95.52)	\$2,028.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,756.80	\$175.68	\$0.00	\$1,932.48	\$0.45	\$0.00	\$0.00	(\$95.97)	\$0.00	\$0.00	(\$95.52)	\$2,028.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$240.00	\$0.00	\$2,640.00	(\$0.46)	\$0.00	\$0.00	(\$3.54)	\$0.00	\$0.00	(\$4.00)	\$2,644.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.90)	\$0.00	\$0.00	(\$129.70)	\$0.00	\$0.00	(\$130.60)	\$1,741.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.10	\$0.00	\$500.00	(\$129.70)	\$0.00	\$0.00	\$370.40	\$1,240.00
2762 Saucedo Torres Jose Alberto	ATENCION CIUDADANA	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.09)	\$92.68	\$0.00	\$0.00	\$0.00	\$0.00	\$92.59	\$3,281.00
2775 Mejia Juarez Maria Ines	AUXILIAR DEL INSTITUTO MPAL DE LA MUJER	\$3,044.86	\$304.49	\$0.00	\$3,349.35	(\$0.75)	\$90.05	\$0.00	\$0.00	\$243.05	\$0.00	\$332.35	\$3,017.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.14)	\$0.00	\$0.00	(\$89.99)	\$0.00	\$0.00	(\$90.13)	\$2,116.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$962.40	\$96.24	\$0.00	\$1,058.64	(\$0.24)	\$0.00	\$0.00	(\$165.12)	\$0.00	\$0.00	(\$165.36)	\$1,224.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	\$0.28	\$347.42	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,347.70	\$2,824.00
2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.23	\$0.00	\$500.00	(\$84.98)	\$0.00	\$0.00	\$415.25	\$1,689.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,617.00	\$161.70	\$0.00	\$1,778.70	\$0.63	\$0.00	\$0.00	(\$118.93)	\$0.00	\$0.00	(\$118.30)	\$1,897.00
2876 Perez Cossio Nancy Gabriela	SECRETARIA DE ATENCION CIUDADANA	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.59)	\$0.00	\$0.00	(\$129.70)	\$354.69	\$0.00	\$224.40	\$1,386.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.10	\$0.00	\$0.00	(\$129.70)	\$0.00	\$0.00	(\$129.60)	\$1,740.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$3,093.42	\$309.34	\$0.00	\$3,402.76	(\$0.40)	\$118.16	\$0.00	\$0.00	\$0.00	\$0.00	\$117.76	\$3,285.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$500.00	(\$84.24)	\$0.00	\$0.00	\$415.76	\$1,700.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$1,368.00	\$136.80	\$0.00	\$1,504.80	\$0.26	\$0.00	\$0.00	(\$136.46)	\$0.00	\$0.00	(\$136.20)	\$1,641.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$1,474.95	\$147.49	\$0.00	\$1,622.44	(\$0.63)	\$0.00	\$0.00	(\$128.93)	\$0.00	\$0.00	(\$129.56)	\$1,752.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.10	\$0.00	\$0.00	(\$129.70)	\$0.00	\$0.00	(\$129.60)	\$1,740.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$2,014.05	\$201.41	\$0.00	\$2,215.46	(\$0.68)	\$0.00	\$0.00	(\$77.86)	\$0.00	\$0.00	(\$78.54)	\$2,294.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$169.70	\$0.00	\$1,866.70	\$0.95	\$0.00	\$500.00	(\$113.29)	\$489.04	\$0.00	\$876.70	\$990.00
3336 Garza Vazquez Luis Gerardo	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.00	\$581.56	\$0.00	\$0.00	\$0.00	\$0.00	\$581.56	\$4,950.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.00	\$581.56	\$0.00	\$0.00	\$0.00	\$0.00	\$581.56	\$4,950.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$1,617.00	\$161.70	\$0.00	\$1,778.70	(\$0.37)	\$0.00	\$0.00	(\$118.93)	\$0.00	\$0.00	(\$119.30)	\$1,898.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$690.09	\$0.00	\$7,591.04	(\$0.42)	\$1,019.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.04	\$6,572.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$1,923.45	\$192.34	\$0.00	\$2,115.79	\$0.03	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.21)	\$2,200.00
3899 De La Cruz Martinez Angelica	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,461.48	\$3,400.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPAL DE LA MUJER	\$4,988.48	\$498.85	\$0.00	\$5,487.33	(\$0.30)	\$573.63	\$0.00	\$0.00	\$0.00	\$0.00	\$573.33	\$4,914.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.14)	\$2,243.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,243.33	\$10,890.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$8,774.54	\$877.45	\$0.00	\$9,651.99	(\$0.69)	\$1,459.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.99	\$8,193.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$400.00	\$0.00	\$0.00	\$0.00	\$409.45	\$2,350.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$502.93	\$0.00	\$5,532.26	\$0.05	\$581.68	\$500.00	\$0.00	\$843.53	\$0.00	\$1,925.26	\$3,607.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$690.09	\$0.00	\$7,591.04	(\$0.42)	\$1,019.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.04	\$6,572.00
4041 Rodriguez Solis Luis	AUXILIAR	\$5,007.98	\$500.80	\$0.00	\$5,508.78	\$0.31	\$577.47	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,577.78	\$3,931.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$948.30	\$0.00	\$10,431.30	\$0.16	\$1,626.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626.30	\$8,805.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$226.78	\$0.00	\$2,494.63	(\$0.07)	\$0.00	\$0.00	(\$35.30)	\$0.00	\$0.00	(\$35.37)	\$2,530.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	\$0.01	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.46	\$2,750.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	\$0.01	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.46	\$2,750.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$146.41	\$0.00	\$1,610.51	\$0.20	\$0.00	\$0.00	(\$129.69)	\$0.00	\$0.00	(\$129.49)	\$1,740.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPAL DE LA MUJER	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.00	\$22.88	\$0.00	\$0.00	\$0.00	\$0.00	\$22.88	\$2,860.00

4180 Solorzano Sandoval Carlos Guillermo	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$286.20	\$0.00	\$3,148.16	\$0.00	\$68.16	\$0.00	\$0.00	\$0.00	\$0.00	\$68.16	\$3,080.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$565.19	\$0.00	\$6,217.04	\$0.06	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.04	\$5,491.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$0.00	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4283 Gacia Niño Jesus Martin	ASESOR	\$8,841.23	\$884.12	\$0.00	\$9,725.35	\$0.00	\$1,475.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.35	\$8,250.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$0.00	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4304 Alanis Esparza Olivia	AUXILIAR	\$3,109.20	\$0.00	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
Total por Departamento		\$243,835.46	\$23,450.75	\$0.00	\$267,286.21	(\$2.16)	\$21,673.60	\$7,500.00	(\$2,672.92)	\$2,194.69	\$0.00	\$28,693.21	\$238,593.00
Departamento 10 TESORERIA													
0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$977.38	\$0.00	\$10,751.17	\$0.70	\$1,694.47	\$750.00	\$0.00	\$0.00	\$0.00	\$2,445.17	\$8,306.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$12,579.90	\$1,257.99	\$0.00	\$13,837.89	\$0.71	\$2,409.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,409.89	\$11,428.00
2881 Tzhaib Melendez Cecilia	AUXILIAR	\$2,653.95	\$265.39	\$0.00	\$2,919.34	\$0.08	\$43.26	\$0.00	\$0.00	\$0.00	\$0.00	\$43.34	\$2,876.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$2,508.60	\$250.86	\$0.00	\$2,759.46	\$0.01	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.46	\$2,750.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
Total por Departamento		\$30,625.37	\$3,062.53	\$0.00	\$33,687.90	\$1.50	\$4,276.40	\$750.00	\$0.00	\$0.00	\$0.00	\$5,027.90	\$28,660.00
Departamento 11 DIRECCION DE INGRESOS													
0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$393.93	\$0.00	\$4,333.27	\$0.00	\$373.27	\$0.00	\$0.00	\$0.00	\$0.00	\$373.27	\$3,960.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$403.70	\$0.00	\$4,440.66	\$0.20	\$390.46	\$0.00	\$0.00	\$0.00	\$0.00	\$390.66	\$4,050.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
0748 Gonzalez Ortiz Jose Luis	AUXILIAR	\$10,501.85	\$1,050.18	\$0.00	\$11,552.03	\$0.48	\$1,871.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.03	\$9,680.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$175.68	\$0.00	\$1,932.48	\$0.45	\$0.00	\$0.00	(\$95.97)	\$0.00	\$0.00	(\$95.52)	\$2,028.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$446.34	\$0.00	\$4,909.72	(\$0.40)	\$470.12	\$0.00	\$0.00	\$0.00	\$0.00	\$469.72	\$4,440.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.27)	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$87.27)	\$2,160.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$1,582.39	\$0.00	\$17,406.34	(\$0.14)	\$3,248.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.34	\$14,158.00
2781 Chavez Quevedo Bernardo	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	\$0.73	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$86.27)	\$2,159.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,352.32	\$2,850.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.27)	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$87.27)	\$2,160.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.10	\$0.00	\$0.00	(\$129.70)	\$0.00	\$0.00	(\$129.60)	\$1,740.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.27)	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$87.27)	\$2,160.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.05)	\$0.00	\$0.00	(\$113.30)	\$0.00	\$0.00	(\$113.35)	\$1,980.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$500.00	\$0.00	\$0.00	\$0.00	\$509.45	\$2,250.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$140.66	\$0.00	\$1,547.30	(\$0.96)	\$0.00	\$0.00	(\$133.74)	\$0.00	\$0.00	(\$134.70)	\$1,682.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$336.93	\$0.00	\$3,706.23	\$0.05	\$151.18	\$0.00	\$0.00	\$373.00	\$0.00	\$524.23	\$3,182.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$169.70	\$0.00	\$1,866.65	(\$0.05)	\$0.00	\$0.00	(\$113.30)	\$0.00	\$0.00	(\$113.35)	\$1,980.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.00	\$0.00	\$0.00	(\$128.34)	\$0.00	\$0.00	(\$128.34)	\$1,760.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
4279 Chavez Triana Gerardo	AUXILIAR	\$5,147.40	\$514.74	\$0.00	\$5,662.14	(\$0.31)	\$607.45	\$0.00	\$0.00	\$0.00	\$0.00	\$607.14	\$5,055.00
Total por Departamento		\$104,225.51	\$10,422.53	\$0.00	\$114,648.04	(\$0.72)	\$9,618.35	\$1,500.00	(\$1,146.59)	\$373.00	\$0.00	\$10,344.04	\$104,304.00
Departamento 13 CONTRALORIA													
0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$8,000.12	\$800.01	\$0.00	\$8,800.13	\$0.41	\$1,277.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.13	\$7,522.00
2732 Escobedo Garza Juan Manuel	DIRECTOR DE CONTRALORIA MPAL	\$7,999.95	\$800.00	\$0.00	\$8,799.95	\$0.26	\$1,277.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.95	\$7,522.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
Total por Departamento		\$17,697.08	\$1,769.71	\$0.00	\$19,466.79	\$0.67	\$2,555.41	\$0.00	(\$113.29)	\$0.00	\$0.00	\$2,442.79	\$17,024.00
Departamento 14 OFICIALIA MAYOR													
0030 Garza Rocha Dora Elia	SECRETARIA	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
2501 Gonzalez Mone Omar Alejandro	OFICIAL MAYOR	\$8,399.82	\$839.98	\$0.00	\$9,239.80	(\$0.84)	\$1,371.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.80	\$7,869.00

3254 Torres Ramirez Pedro	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
Total por Departamento		\$15,327.94	\$1,532.79	\$0.00	\$16,860.73	(\$0.84)	\$1,842.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,841.73	\$15,019.00
Departamento 15 ADQUISICIONES													
3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$192.00	\$0.00	\$312.04	\$3,108.00
4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.00	\$22.88	\$0.00	\$0.00	\$0.00	\$0.00	\$22.88	\$2,860.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$3,939.34	\$393.93	\$0.00	\$4,333.27	\$0.00	\$373.27	\$0.00	\$0.00	\$0.00	\$0.00	\$373.27	\$3,960.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$2,030.25	\$203.02	\$0.00	\$2,233.27	(\$0.01)	\$0.00	\$700.00	(\$76.72)	\$0.00	\$0.00	\$623.27	\$1,610.00
Total por Departamento		\$11,699.52	\$1,169.94	\$0.00	\$12,869.46	(\$0.01)	\$516.19	\$700.00	(\$76.72)	\$192.00	\$0.00	\$1,331.46	\$11,538.00
Departamento 17 DIRECCION JURIDICA													
1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.13)	\$0.00	\$0.00	(\$89.99)	\$485.99	\$0.00	\$395.87	\$1,630.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	\$11,042.53	\$1,104.25	\$0.00	\$12,146.78	\$0.35	\$2,011.43	\$1,000.00	\$0.00	\$0.00	\$0.00	\$3,011.78	\$9,135.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,150.01	\$815.00	\$0.00	\$8,965.01	(\$0.93)	\$1,312.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.01	\$7,653.00
3638 Delgado Alvarado Dalia Yasenky	SECRETARIA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$1,841.15	\$184.12	\$0.00	\$2,025.27	(\$0.70)	\$0.00	\$0.00	(\$90.03)	\$0.00	\$0.00	(\$90.73)	\$2,116.00
3909 Vazquez Cenicerros Alejandro Yahvet	JUEZ CALIFICADOR	\$1,841.15	\$184.12	\$0.00	\$2,025.27	(\$0.70)	\$0.00	\$0.00	(\$90.03)	\$0.00	\$0.00	(\$90.73)	\$2,116.00
4193 Torres Cantu Javier	JUEZ CALIFICADOR	\$1,841.70	\$184.17	\$0.00	\$2,025.87	(\$0.14)	\$0.00	\$0.00	(\$89.99)	\$0.00	\$0.00	(\$90.13)	\$2,116.00
4271 Gonzalez Aleman Pablo Abidan	AUXILIAR	\$1,590.17	\$0.00	\$0.00	\$1,590.17	\$0.00	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	(\$109.83)	\$1,700.00
Total por Departamento		\$30,071.83	\$2,848.17	\$0.00	\$32,920.00	(\$2.25)	\$3,324.37	\$1,000.00	(\$554.11)	\$485.99	\$0.00	\$4,254.00	\$28,666.00
Departamento 18 SECRETARIA DE OBRAS PUBLICAS													
0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
0354 Ambriz Benavides Cesar	ASISTENTE	\$8,149.95	\$815.00	\$0.00	\$8,964.95	\$0.02	\$1,312.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.95	\$7,652.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$3,409.80	\$340.98	\$0.00	\$3,750.78	(\$0.24)	\$156.02	\$0.00	\$0.00	\$0.00	\$0.00	\$155.78	\$3,595.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$1,852.99	\$0.00	\$20,382.93	(\$0.07)	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,117.93	\$16,265.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$1,129.88	\$0.00	\$12,428.66	(\$0.07)	\$2,077.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077.66	\$10,351.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$694.22	\$0.00	\$7,636.38	\$0.23	\$1,029.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.38	\$6,607.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
Total por Departamento		\$94,336.53	\$9,433.66	\$0.00	\$103,770.19	\$0.56	\$14,042.63	\$0.00	\$0.00	\$0.00	\$0.00	\$14,043.19	\$89,727.00
Departamento 19 DIF MUNICIPAL													
0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$4,419.52	\$441.95	\$0.00	\$4,861.47	(\$0.01)	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.47	\$4,400.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$2,100.00	\$210.00	\$0.00	\$2,310.00	(\$0.29)	\$0.00	\$0.00	(\$70.71)	\$0.00	\$0.00	(\$71.00)	\$2,381.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$1,000.95	\$100.09	\$0.00	\$1,101.04	\$0.45	\$0.00	\$0.00	(\$162.41)	\$0.00	\$0.00	(\$161.96)	\$1,263.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$9,244.19	\$924.42	\$0.00	\$10,168.61	\$0.58	\$1,570.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.61	\$8,598.00
1888 Garcia Garcia Blanca Esthela	RECEPCIONISTA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
1892 Campos Alanis Silvia	AUXILIAR	\$1,692.90	\$169.29	\$0.00	\$1,862.19	(\$0.23)	\$0.00	\$0.00	(\$113.58)	\$0.00	\$0.00	(\$113.81)	\$1,976.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,044.86	\$304.49	\$0.00	\$3,349.35	\$0.30	\$90.05	\$0.00	\$0.00	\$0.00	\$0.00	\$90.35	\$3,259.00
2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$2,236.50	\$223.65	\$0.00	\$2,460.15	\$0.20	\$0.00	\$0.00	(\$39.05)	\$0.00	\$0.00	(\$38.85)	\$2,499.00
2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$2,400.00	\$240.00	\$0.00	\$2,640.00	(\$0.46)	\$0.00	\$0.00	(\$3.54)	\$0.00	\$0.00	(\$4.00)	\$2,644.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,064.90	\$206.49	\$0.00	\$2,271.39	(\$0.33)	\$0.00	\$0.00	(\$74.28)	\$0.00	\$0.00	(\$74.61)	\$2,346.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$3,112.49	\$311.25	\$0.00	\$3,423.74	(\$0.70)	\$120.44	\$0.00	\$0.00	\$0.00	\$0.00	\$119.74	\$3,304.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.00	\$0.00	\$0.00	(\$65.91)	\$0.00	\$0.00	(\$65.91)	\$2,420.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,461.00	\$146.10	\$0.00	\$1,607.10	\$0.01	\$0.00	\$0.00	(\$129.91)	\$0.00	\$0.00	(\$129.90)	\$1,737.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,109.13	\$310.91	\$0.00	\$3,420.04	(\$0.20)	\$120.04	\$0.00	\$0.00	\$793.20	\$0.00	\$913.04	\$2,507.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$2,211.82	\$221.18	\$0.00	\$2,433.00	\$0.00	\$0.00	\$0.00	(\$42.00)	\$0.00	\$0.00	(\$42.00)	\$2,475.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,904.10	\$190.41	\$0.00	\$2,094.51	\$0.11	\$0.00	\$0.00	(\$85.60)	\$0.00	\$0.00	(\$85.49)	\$2,180.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$1,740.63	\$174.06	\$0.00	\$1,914.69	(\$0.08)	\$0.00	\$0.00	(\$102.71)	\$573.48	\$0.00	\$470.69	\$1,444.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$2,064.90	\$206.49	\$619.47	\$2,890.86	(\$0.27)	\$18.13	\$0.00	\$0.00	\$0.00	\$0.00	\$17.86	\$2,873.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,778.70	\$177.87	\$0.00	\$1,956.57	\$0.00	\$0.00	\$0.00	(\$94.43)	\$0.00	\$0.00	(\$94.43)	\$2,051.00
2803 Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$3,044.86	\$304.49	\$0.00	\$3,349.35	\$0.30	\$90.05	\$0.00	\$0.00	\$0.00	\$0.00	\$90.35	\$3,259.00
2872 Garcia Mata Manuel	CHOFER	\$1,870.95	\$187.09	\$561.28	\$2,619.32	\$0.20	\$0.00	\$0.00	(\$10.88)	\$0.00	\$0.00	(\$10.68)	\$2,630.00

3049 Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$1,695.74	\$169.57	\$0.00	\$1,865.31	(\$0.31)	\$0.00	\$0.00	(\$113.38)	\$0.00	\$0.00	(\$113.69)	\$1,979.00
3090 Castilleja Maldonado Maria Irene	COORDINADORA DE CASA CLUB	\$2,656.50	\$265.65	\$0.00	\$2,922.15	\$0.58	\$43.57	\$0.00	\$0.00	\$0.00	\$0.00	\$44.15	\$2,878.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$3,389.65	\$338.96	\$0.00	\$3,728.61	(\$0.06)	\$153.61	\$0.00	\$0.00	\$714.06	\$0.00	\$867.61	\$2,861.00
3325 Alonso Vazquez Carlos Francisco	TERAPISTA FISICO	\$2,223.90	\$222.39	\$0.00	\$2,446.29	(\$0.49)	\$0.00	\$0.00	(\$40.56)	\$683.34	\$0.00	\$642.29	\$1,804.00
3375 Carrion Garcia Hilda Patricia	PSICOLOGA DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3387 Vega Vazquez Juan Librado	PSICOLOGO	\$2,267.92	\$226.79	\$0.00	\$2,494.71	\$0.00	\$0.00	\$0.00	(\$35.29)	\$0.00	\$0.00	(\$35.29)	\$2,530.00
3467 Pedraza Jimenez Jaime De Jesus	TERAPISTA DE LENGUAJE	\$1,912.95	\$191.30	\$223.18	\$2,327.43	(\$0.81)	\$0.00	\$0.00	(\$73.76)	\$0.00	\$0.00	(\$74.57)	\$2,402.00
3485 Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$3,581.25	\$358.13	\$0.00	\$3,939.38	(\$0.66)	\$196.04	\$0.00	\$0.00	\$0.00	\$0.00	\$195.38	\$3,744.00
3486 Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$1,605.00	\$160.50	\$0.00	\$1,765.50	(\$0.73)	\$0.00	\$300.00	(\$119.77)	\$0.00	\$0.00	\$179.50	\$1,586.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$6,276.42	\$627.64	\$0.00	\$6,904.06	\$0.34	\$872.72	\$0.00	\$0.00	\$0.00	\$0.00	\$873.06	\$6,031.00
3668 Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$3,581.22	\$358.12	\$0.00	\$3,939.34	\$0.30	\$196.04	\$0.00	\$0.00	\$0.00	\$0.00	\$196.34	\$3,743.00
3715 Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$4,855.68	\$485.57	\$0.00	\$5,341.25	(\$0.20)	\$547.45	\$500.00	\$0.00	\$0.00	\$0.00	\$1,047.25	\$4,294.00
3813 Aguilera Espinoza Maria Guadalupe	COORDINADORA DE PROGRAMA	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.00	\$0.00	\$700.00	(\$65.91)	\$0.00	\$0.00	\$634.09	\$1,720.00
3868 Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$2,974.17	\$297.42	\$0.00	\$3,271.59	\$0.00	\$81.59	\$0.00	\$0.00	\$0.00	\$0.00	\$81.59	\$3,190.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$15,824.08	\$1,582.41	\$0.00	\$17,406.49	(\$0.02)	\$3,248.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.49	\$14,158.00
3968 Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
3969 Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
3970 Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
4052 Alanis Esparza Dominga	COORDINADORA DE PROGRAMA	\$3,109.20	\$310.92	\$0.00	\$3,420.12	\$0.07	\$120.05	\$0.00	\$0.00	\$0.00	\$0.00	\$120.12	\$3,300.00
4069 Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$2,008.95	\$200.89	\$0.00	\$2,209.84	\$0.06	\$0.00	\$0.00	(\$78.22)	\$0.00	\$0.00	(\$78.16)	\$2,288.00
4088 Amaro Portales Romula Margarita	AUXILIAR DE PROGRAMA	\$2,140.08	\$214.01	\$0.00	\$2,354.09	\$0.00	\$0.00	\$0.00	(\$65.91)	\$0.00	\$0.00	(\$65.91)	\$2,420.00
4089 Rocha Almaguer Norma Nelly	COORDINADORA DE PROGRAMA	\$2,211.82	\$221.18	\$0.00	\$2,433.00	\$0.00	\$0.00	\$1,000.00	(\$42.00)	\$0.00	\$0.00	\$958.00	\$1,475.00
4146 Aviles Esquivel Leticia Aurora Catalina	AUXILIAR DE PROGRAMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4212 Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.00	\$0.00	\$0.00	(\$128.34)	\$0.00	\$0.00	(\$128.34)	\$1,760.00
4263 Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
4296 Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$1,923.42	\$0.00	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$137,481.69	\$13,555.81	\$1,403.93	\$152,441.43	(\$2.35)	\$8,539.67	\$2,500.00	(\$1,918.97)	\$2,764.08	\$0.00	\$11,882.43	\$140,559.00
Departamento 20 DIRECCION DE ECOLOGIA													
0033 Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$379.25	\$0.00	\$4,171.70	\$0.28	\$347.42	\$0.00	\$0.00	\$0.00	\$0.00	\$347.70	\$3,824.00
0499 Garza Garza Raul Mario	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.27)	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$87.27)	\$2,160.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$1,112.43	\$0.00	\$12,236.73	(\$0.86)	\$2,032.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,031.73	\$10,205.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$269.40	\$0.00	\$2,963.40	\$0.35	\$48.05	\$0.00	\$0.00	\$0.00	\$0.00	\$48.40	\$2,915.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$339.53	\$0.00	\$3,734.79	(\$0.49)	\$154.28	\$0.00	\$0.00	\$0.00	\$0.00	\$153.79	\$3,581.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$254.10	\$0.00	\$2,795.10	(\$0.23)	\$13.33	\$0.00	\$0.00	\$0.00	\$0.00	\$13.10	\$2,782.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$133.29	\$0.00	\$1,466.19	\$0.12	\$0.00	\$0.00	(\$138.93)	\$0.00	\$0.00	(\$138.81)	\$1,605.00
2856 Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$163.23	\$0.00	\$1,795.53	\$0.35	\$0.00	\$0.00	(\$117.85)	\$579.03	\$0.00	\$461.53	\$1,334.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$860.47	\$0.00	\$9,465.14	(\$0.63)	\$1,419.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,419.14	\$8,046.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$147.49	\$0.00	\$1,622.44	(\$0.63)	\$0.00	\$0.00	(\$128.93)	\$0.00	\$0.00	(\$129.56)	\$1,752.00
3670 Morales Villegas Hector	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3671 Ramirez Martinez Norma Alicia	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3842 Rosales Molina Celia	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3845 Partida Carrizales Patricia	INSPECTOR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$690.09	\$0.00	\$7,591.04	(\$0.42)	\$1,019.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.04	\$6,572.00
3892 Gonzalez Acosta Castulo	DIRECTOR DE ECOLOGIA	\$14,567.69	\$1,456.77	\$0.00	\$16,024.46	\$0.00	\$2,923.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.46	\$13,101.00
4175 Morales Galvan Jose	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$0.00	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	(\$102.99)	\$1,800.00
Total por Departamento		\$75,105.72	\$7,340.86	\$0.00	\$82,446.58	(\$2.43)	\$7,958.36	\$0.00	(\$1,165.38)	\$579.03	\$0.00	\$7,369.58	\$75,077.00
Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS													
0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
0061 Garcia Garza Jose Celestino	TECNICO	\$1,272.30	\$127.23	\$0.00	\$1,399.53	(\$0.16)	\$0.00	\$0.00	(\$143.31)	\$0.00	\$0.00	(\$143.47)	\$1,543.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$611.15	\$0.00	\$6,722.69	(\$0.29)	\$833.98	\$0.00	\$0.00	\$0.00	\$0.00	\$833.69	\$5,889.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$1,350.34	\$0.00	\$14,853.70	(\$0.40)	\$2,648.10	\$1,000.00	\$0.00	\$0.00	\$0.00	\$3,647.70	\$11,206.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$1,242.37	\$0.00	\$13,666.07	\$0.30	\$2,368.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369.07	\$11,297.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$3,293.70	\$329.37	\$0.00	\$3,623.07	(\$0.06)	\$142.13	\$0.00	\$0.00	\$0.00	\$0.00	\$142.07	\$3,481.00
3226 Navarro Mendez Israel	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$500.00	\$0.00	\$0.00	\$0.00	\$620.04	\$2,800.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.63	\$581.56	\$1,000.00	\$0.00	\$911.37	\$0.00	\$2,493.56	\$3,038.00

3922 Muñoz Rodríguez Hector Mario	COORDINADOR	\$8,150.01	\$815.00	\$0.00	\$8,965.01	\$0.07	\$1,312.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.01	\$7,652.00
3985 Rodríguez Lira Jessica Lizeth	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.00	\$0.00	\$0.00	(\$128.34)	\$219.00	\$0.00	\$90.66	\$1,541.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$2,589.38	\$258.94	\$0.00	\$2,848.32	(\$0.80)	\$19.12	\$300.00	\$0.00	\$0.00	\$0.00	\$318.32	\$2,530.00
4214 Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
4244 Alvarez Guel Luis Javier	AUXILIAR	\$2,267.92	\$226.79	\$0.00	\$2,494.71	\$0.00	\$0.00	\$0.00	(\$35.29)	\$0.00	\$0.00	(\$35.29)	\$2,530.00
Total por Departamento		\$73,124.77	\$7,312.47	\$0.00	\$80,437.24	(\$0.61)	\$9,566.42	\$2,800.00	(\$306.94)	\$1,130.37	\$0.00	\$13,189.24	\$67,248.00
Departamento 22 MANTENIMIENTO													
3614 Valdez Perales Jose Guadalupe	AUXILIAR	\$3,741.72	\$374.17	\$0.00	\$4,115.89	\$0.40	\$338.49	\$0.00	\$0.00	\$0.00	\$0.00	\$338.89	\$3,777.00
4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$4,785.02	\$478.50	\$0.00	\$5,263.52	\$0.00	\$533.52	\$0.00	\$0.00	\$0.00	\$0.00	\$533.52	\$4,730.00
Total por Departamento		\$8,526.74	\$852.67	\$0.00	\$9,379.41	\$0.40	\$872.01	\$0.00	\$0.00	\$0.00	\$0.00	\$872.41	\$8,507.00
Departamento 25 SECRETARIA DESARROLLO ECONOMICO													
0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$1,197.60	\$0.00	\$13,173.60	(\$0.34)	\$2,252.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,252.60	\$10,921.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$1,617.00	\$161.70	\$0.00	\$1,778.70	\$0.63	\$0.00	\$300.00	(\$118.93)	\$0.00	\$0.00	\$181.70	\$1,597.00
3544 Gonzalez Rodríguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$4,177.43	\$417.74	\$0.00	\$4,595.17	(\$0.01)	\$415.18	\$0.00	\$0.00	\$0.00	\$0.00	\$415.17	\$4,180.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$12,232.79	\$1,223.28	\$0.00	\$13,456.07	(\$0.31)	\$2,319.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.07	\$11,137.00
3553 Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
Total por Departamento		\$31,926.64	\$3,192.66	\$0.00	\$35,119.30	(\$0.03)	\$4,987.50	\$300.00	(\$203.17)	\$0.00	\$0.00	\$5,084.30	\$30,035.00
Departamento 26 DIRECCION DE RECURSOS HUMANOS													
0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$1,578.32	\$0.00	\$17,361.47	(\$0.22)	\$3,237.93	\$0.00	\$0.00	\$375.76	\$0.00	\$3,613.47	\$13,748.00
0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$5,403.17	\$540.32	\$0.00	\$5,943.49	(\$0.06)	\$667.55	\$250.00	\$0.00	\$0.00	\$0.00	\$917.49	\$5,026.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$300.00	\$0.00	\$71.00	\$0.00	\$380.45	\$2,379.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$1,464.00	\$146.40	\$0.00	\$1,610.40	(\$0.52)	\$0.00	\$0.00	(\$129.70)	\$203.62	\$0.00	\$73.40	\$1,537.00
4257 Rodríguez García Claudia Magally	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
Total por Departamento		\$30,810.80	\$3,081.09	\$0.00	\$33,891.89	(\$0.70)	\$4,640.91	\$550.00	(\$129.70)	\$650.38	\$0.00	\$5,710.89	\$28,181.00
Departamento 27 DIRECCION DE PATRIMONIO													
0487 García Saucedá Víctor Alberto	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
2464 Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$180.39	\$0.00	\$1,984.29	(\$0.05)	\$0.00	\$0.00	(\$92.66)	\$0.00	\$0.00	(\$92.71)	\$2,077.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$2,493.00	\$249.30	\$0.00	\$2,742.30	(\$0.29)	\$7.59	\$0.00	\$0.00	\$0.00	\$0.00	\$7.30	\$2,735.00
3555 Rodríguez Calderón Rafael Omar	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
3830 García Rangel Francisco Javier	AUXILIAR	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.09)	\$92.68	\$0.00	\$0.00	\$0.00	\$0.00	\$92.59	\$3,281.00
4006 Rodríguez Briseno Ángel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$550.82	\$0.00	\$6,059.06	(\$0.17)	\$692.23	\$0.00	\$0.00	\$0.00	\$0.00	\$692.06	\$5,367.00
4143 Torres Rodríguez Jorge Antonio	AUXILIAR	\$1,602.99	\$160.30	\$0.00	\$1,763.29	\$0.20	\$0.00	\$0.00	(\$119.91)	\$0.00	\$0.00	(\$119.71)	\$1,883.00
4220 Muñoz Garza Hector Mario	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$239.64	\$0.00	\$2,636.02	\$0.00	\$0.00	\$0.00	(\$3.98)	\$0.00	\$0.00	(\$3.98)	\$2,640.00
Total por Departamento		\$29,530.76	\$2,953.07	\$0.00	\$32,483.83	(\$0.40)	\$2,067.78	\$0.00	(\$216.55)	\$0.00	\$0.00	\$1,850.83	\$30,633.00
Departamento 28 EDUCACION Y CULTURA													
0821 Hernández Martínez Carlos Marín	DIRECTOR DE EDUCACION	\$8,622.00	\$862.20	\$0.00	\$9,484.20	(\$0.64)	\$1,423.84	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,423.20	\$7,061.00
2214 Lozano García Martha Patricia	SECRETARIA	\$4,044.43	\$404.44	\$0.00	\$4,448.87	\$0.47	\$391.77	\$0.00	\$0.00	\$174.63	\$0.00	\$566.87	\$3,882.00
2779 Cerda Hiracheta Hilda Veronica	ASISTENTE	\$7,007.12	\$700.71	\$0.00	\$7,707.83	\$0.13	\$1,044.41	\$0.00	\$0.00	\$1,682.29	\$0.00	\$2,726.83	\$4,981.00
2927 Rodríguez Calderón Narcedalia Llaney	COORDINADOR	\$6,130.95	\$613.09	\$0.00	\$6,744.04	\$0.50	\$838.54	\$0.00	\$0.00	\$0.00	\$0.00	\$839.04	\$5,905.00
3089 Mendiola Espinoza María Guadalupe	AUXILIAR	\$1,368.00	\$136.80	\$0.00	\$1,504.80	\$0.26	\$0.00	\$0.00	(\$136.46)	\$0.00	\$0.00	(\$136.20)	\$1,641.00
3287 Arenas Galaviz José Luis	AUXILIAR	\$1,487.72	\$148.77	\$0.00	\$1,636.49	\$0.52	\$0.00	\$0.00	(\$128.03)	\$0.00	\$0.00	(\$127.51)	\$1,764.00
3288 Camacho Capetillo Antonio	AUXILIAR	\$1,937.64	\$193.76	\$0.00	\$2,131.40	(\$0.36)	\$0.00	\$0.00	(\$83.24)	\$0.00	\$0.00	(\$83.60)	\$2,215.00
3356 Rangel Rendon Abraham	AUXILIAR	\$2,931.45	\$293.14	\$0.00	\$3,224.59	\$0.12	\$76.47	\$0.00	\$0.00	\$0.00	\$0.00	\$76.59	\$3,148.00
4005 Rico Alanís Dora Elia	AUXILIAR	\$8,622.16	\$862.22	\$0.00	\$9,484.38	\$0.50	\$1,423.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424.38	\$8,060.00
4043 Medellín Reyna Julio César	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
Total por Departamento		\$45,971.76	\$4,597.16	\$0.00	\$50,568.92	\$1.50	\$5,551.23	\$1,000.00	(\$347.73)	\$1,856.92	\$0.00	\$8,061.92	\$42,507.00
Departamento 29 COMUNICACION SOCIAL													
2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$10,689.90	\$1,068.99	\$0.00	\$11,758.89	(\$0.31)	\$1,920.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.89	\$9,839.00
2815 Garza Cardona José Luis	CAMAROGRAFO	\$4,541.36	\$454.14	\$0.00	\$4,995.50	\$0.01	\$485.49	\$0.00	\$0.00	\$0.00	\$0.00	\$485.50	\$4,510.00
2843 Bautista García Juan Manuel	AUXILIAR	\$5,691.44	\$569.14	\$0.00	\$6,260.58	(\$0.70)	\$735.28	\$0.00	\$0.00	\$0.00	\$0.00	\$734.58	\$5,526.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
4227 López Contreras José Ángel	AUXILIAR	\$1,923.45	\$192.34	\$0.00	\$2,115.79	\$0.03	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.21)	\$2,200.00
Total por Departamento		\$24,769.57	\$2,476.95	\$0.00	\$27,246.52	(\$0.97)	\$3,140.97	\$0.00	(\$168.48)	\$0.00	\$0.00	\$2,971.52	\$24,275.00

Departamento 30 ORNATO Y REFORESTACION													
0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$9,244.95	\$924.50	\$0.00	\$10,169.45	\$0.24	\$1,570.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.45	\$8,599.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$1,133.49	\$0.00	\$12,468.39	(\$0.68)	\$2,087.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086.39	\$10,382.00
3681 Hernandez Rivera Maria Guadalupe	SECRETARIA	\$1,376.49	\$137.65	\$0.00	\$1,514.14	(\$0.70)	\$0.00	\$0.00	(\$135.86)	\$408.70	\$0.00	\$272.14	\$1,242.00
4285 Olvera Saldaña Anet	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$25,065.47	\$2,195.64	\$0.00	\$27,261.11	(\$1.14)	\$3,766.41	\$0.00	(\$135.86)	\$408.70	\$0.00	\$4,038.11	\$23,223.00
Departamento 31 DIRECCION DE DEPORTES													
0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$6,026.60	\$602.66	\$0.00	\$6,629.26	\$0.23	\$814.03	\$0.00	\$0.00	\$0.00	\$0.00	\$814.26	\$5,815.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$1,139.74	\$0.00	\$12,537.17	(\$0.08)	\$2,103.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,103.17	\$10,434.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$1,912.95	\$191.30	\$0.00	\$2,104.25	\$0.23	\$0.00	\$0.00	(\$84.98)	\$0.00	\$0.00	(\$84.75)	\$2,189.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$0.70	\$0.00	\$0.00	(\$40.57)	\$0.00	\$0.00	(\$39.87)	\$2,486.00
Total por Departamento		\$23,257.74	\$2,325.78	\$0.00	\$25,583.52	\$1.08	\$2,917.28	\$0.00	(\$238.84)	\$0.00	\$0.00	\$2,679.52	\$22,904.00
Departamento 32 SECRETARIA ADMINISTRATIVA													
0036 Ambriz Oviedo Rodolfo	SECRETARIO ADMINISTRATIVO	\$14,501.85	\$1,450.19	\$0.00	\$15,952.04	(\$0.39)	\$2,906.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.04	\$13,046.00
2668 Rios Gloria Lizeth	AUXILIAR	\$3,000.00	\$300.00	\$0.00	\$3,300.00	(\$0.56)	\$84.68	\$0.00	\$0.00	\$417.88	\$0.00	\$502.00	\$2,798.00
2772 Garza Gonzalez Magaly	SECRETARIA	\$2,537.77	\$253.78	\$0.00	\$2,791.55	(\$0.39)	\$12.94	\$0.00	\$0.00	\$0.00	\$0.00	\$12.55	\$2,779.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$7,377.00	\$737.70	\$0.00	\$8,114.70	\$0.38	\$1,131.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.70	\$6,983.00
3596 Garcia Villarreal Manuel	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
4156 Mora Izaguirre Celia	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
Total por Departamento		\$38,562.82	\$3,856.29	\$0.00	\$42,419.11	(\$0.96)	\$4,163.72	\$0.00	(\$197.53)	\$417.88	\$0.00	\$4,383.11	\$38,036.00
Departamento 36 BIBLIOTECA													
0863 Covarrubias Rodriguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$4,053.63	\$405.36	\$0.00	\$4,458.99	(\$0.40)	\$393.39	\$0.00	\$0.00	\$0.00	\$0.00	\$392.99	\$4,066.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.10	\$0.00	\$0.00	(\$129.70)	\$0.00	\$0.00	(\$129.60)	\$1,740.00
2590 Garza Gonzalez Maria Del Carmen	ENCARGADA BIBLIOTECA	\$3,445.75	\$344.58	\$0.00	\$3,790.33	\$0.00	\$160.33	\$500.00	\$0.00	\$0.00	\$0.00	\$660.33	\$3,130.00
2687 Covarrubias Rodriguez Caritina	ENCARGADA BIBLIOTECA	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
2869 Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.12	\$0.00	\$850.00	(\$66.51)	\$0.00	\$0.00	\$783.61	\$1,565.00
3051 Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.12	\$0.00	\$0.00	(\$66.51)	\$0.00	\$0.00	(\$66.39)	\$2,415.00
3304 Covarrubias Cerda Gloria	AUXILIAR	\$4,987.26	\$498.73	\$0.00	\$5,485.99	(\$0.40)	\$573.39	\$0.00	\$0.00	\$0.00	\$0.00	\$572.99	\$4,913.00
3372 Colunga Mendiola Jaime Roboam	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
3542 Martinez Gonzalez Delia Karen	AUXILIAR	\$1,464.00	\$146.40	\$0.00	\$1,610.40	\$0.10	\$0.00	\$0.00	(\$129.70)	\$0.00	\$0.00	(\$129.60)	\$1,740.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$167.00	\$0.00	\$176.45	\$2,583.00
3959 Leal Zuñiga Silvia Benita	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.00	\$0.00	\$400.00	(\$128.34)	\$0.00	\$0.00	\$271.66	\$1,360.00
3978 Cardona Capetillo Maria De Los Santos	AUXILIAR	\$1,162.71	\$116.27	\$0.00	\$1,278.98	\$0.00	\$0.00	\$0.00	(\$151.02)	\$0.00	\$0.00	(\$151.02)	\$1,430.00
3979 Cabello Verastegui Nohemi Carolina	AUXILIAR	\$1,162.71	\$116.27	\$0.00	\$1,278.98	\$0.00	\$0.00	\$0.00	(\$151.02)	\$0.00	\$0.00	(\$151.02)	\$1,430.00
4001 Mendoza De Leon Maria De Jesus	AUXILIAR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.00	\$0.00	\$0.00	(\$128.34)	\$0.00	\$0.00	(\$128.34)	\$1,760.00
4132 Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
Total por Departamento		\$35,537.95	\$3,553.79	\$0.00	\$39,091.74	(\$0.36)	\$1,146.01	\$1,750.00	(\$1,232.91)	\$167.00	\$0.00	\$1,829.74	\$37,262.00
Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL													
0862 Cuellar Campos Luis Angel	CHOFER	\$3,188.85	\$318.89	\$0.00	\$3,507.74	(\$0.07)	\$129.58	\$0.00	\$0.00	\$617.23	\$0.00	\$746.74	\$2,761.00
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$14,031.60	\$1,403.16	\$0.00	\$15,434.76	\$0.00	\$2,784.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.76	\$12,650.00
2721 Escobar Perez Anabel Ivon	SECRETARIA	\$2,267.92	\$226.79	\$0.00	\$2,494.71	\$0.00	\$0.00	\$0.00	(\$35.29)	\$0.00	\$0.00	(\$35.29)	\$2,530.00
2847 Lara Gonzalez Oscar	AUXILIAR	\$3,066.90	\$306.69	\$0.00	\$3,373.59	(\$0.09)	\$92.68	\$0.00	\$0.00	\$0.00	\$0.00	\$92.59	\$3,281.00
3794 Ascencio Villalobos Juan Ernesto	AUXILIAR	\$1,697.01	\$169.70	\$0.00	\$1,866.71	\$0.00	\$0.00	\$0.00	(\$113.29)	\$0.00	\$0.00	(\$113.29)	\$1,980.00
3958 Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPL	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
4202 Garcia Rangel Genaro Alberto	AUXILIAR	\$2,590.51	\$259.05	\$0.00	\$2,849.56	\$0.30	\$19.26	\$800.00	\$0.00	\$0.00	\$0.00	\$819.56	\$2,030.00
4275 Ruiz Sandoval Miguel Angel	AUXILIAR	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$34,371.45	\$3,126.23	\$0.00	\$37,497.68	\$0.14	\$3,596.89	\$800.00	(\$148.58)	\$617.23	\$0.00	\$4,865.68	\$32,632.00
Departamento 208 DIRECCION REGULARIZACION Y TENENCIA													
0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$1,193.94	\$0.00	\$13,133.33	(\$0.14)	\$2,243.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,243.33	\$10,890.00
2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$690.10	\$0.00	\$7,591.05	\$0.59	\$1,019.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.05	\$6,571.00
2405 Tierranegra Reyes Brenda Lizette	SECRETARIA	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.00	\$22.88	\$0.00	\$0.00	\$0.00	\$0.00	\$22.88	\$2,860.00

3513 Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
Total por Departamento		\$24,570.27	\$2,457.03	\$0.00	\$27,027.30	\$0.45	\$3,405.85	\$0.00	\$0.00	\$0.00	\$0.00	\$3,406.30	\$23,621.00
Departamento 247 DIRECCION RELACIONES PUBLICAS													
4106 Torres Hernandez Patricia	COORDINADOR	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
Total por Departamento		\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
Departamento 249 SECRETARIA DE DESARROLO URBANO													
0734 Herrera Valadez Jacinto	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	\$0.73	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$86.27)	\$2,159.00
2278 Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00
2286 Alamillo Cabrera Apolonio	INSPECTOR	\$1,884.30	\$188.43	\$0.00	\$2,072.73	(\$0.27)	\$0.00	\$0.00	(\$87.00)	\$0.00	\$0.00	(\$87.27)	\$2,160.00
2480 Martinez Madrid Juan	INSPECTOR	\$2,493.00	\$249.30	\$0.00	\$2,742.30	(\$0.29)	\$7.59	\$0.00	\$0.00	\$0.00	\$0.00	\$7.30	\$2,735.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,624.95	\$462.50	\$0.00	\$5,087.45	\$0.48	\$501.97	\$0.00	\$0.00	\$0.00	\$0.00	\$502.45	\$4,585.00
3232 Tello Robles Bertha	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
3338 Garcia Garza Noe	COORDINADOR DE INSPECTORES	\$5,028.69	\$502.87	\$0.00	\$5,531.56	\$0.00	\$581.56	\$0.00	\$0.00	\$0.00	\$0.00	\$581.56	\$4,950.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$1,133.47	\$0.00	\$12,468.12	\$0.11	\$2,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087.12	\$10,381.00
3966 Rocha Morales Edson Edu	COORDINADOR	\$3,939.34	\$393.93	\$0.00	\$4,333.27	\$0.00	\$373.27	\$0.00	\$0.00	\$0.00	\$0.00	\$373.27	\$3,960.00
4102 Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$1,923.42	\$192.34	\$0.00	\$2,115.76	\$0.00	\$0.00	\$0.00	(\$84.24)	\$0.00	\$0.00	(\$84.24)	\$2,200.00
4107 Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
4176 Benavides Lupercio Javier Jesus	INSPECTOR	\$1,483.33	\$148.33	\$0.00	\$1,631.66	\$0.00	\$0.00	\$0.00	(\$128.34)	\$0.00	\$0.00	(\$128.34)	\$1,760.00
4178 Gonzalez Tovar Florencio	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
Total por Departamento		\$50,885.66	\$5,088.56	\$0.00	\$55,974.22	\$0.86	\$4,978.94	\$0.00	(\$386.58)	\$0.00	\$0.00	\$4,593.22	\$51,381.00
Departamento 252 SECRETARIA DE DESARROLLO SOCIAL													
3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$222.38	\$0.00	\$2,446.13	\$0.70	\$0.00	\$0.00	(\$40.57)	\$0.00	\$0.00	(\$39.87)	\$2,486.00
3879 Hernandez Martinez Isaías	SECRETARIO DE DESARROLLO SOCIAL	\$14,541.57	\$1,454.16	\$0.00	\$15,995.73	\$0.03	\$2,916.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.73	\$13,079.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$2,589.45	\$258.94	\$0.00	\$2,848.39	(\$0.74)	\$19.13	\$0.00	\$0.00	\$0.00	\$0.00	\$18.39	\$2,830.00
4084 Cantero Guerrero Evaristo	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
Total por Departamento		\$22,463.90	\$2,246.39	\$0.00	\$24,710.29	(\$0.01)	\$3,055.87	\$0.00	(\$40.57)	\$0.00	\$0.00	\$3,015.29	\$21,695.00
Departamento 331 SECRETARIA EJECUTIVA													
0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$14,541.45	\$1,454.14	\$0.00	\$15,995.59	(\$0.08)	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.59	\$13,079.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$344.58	\$0.00	\$3,790.33	\$0.00	\$160.33	\$0.00	\$0.00	\$0.00	\$0.00	\$160.33	\$3,630.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$676.38	\$0.00	\$7,440.18	(\$0.06)	\$987.24	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,187.18	\$5,253.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$1,270.83	\$0.00	\$13,979.16	\$0.25	\$2,442.41	\$1,000.00	\$0.00	\$178.50	\$0.00	\$3,621.16	\$10,358.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$379.25	\$0.00	\$4,171.70	\$0.28	\$347.42	\$0.00	\$0.00	\$0.00	\$0.00	\$347.70	\$3,824.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$627.64	\$0.00	\$6,904.06	\$0.34	\$872.72	\$0.00	\$0.00	\$0.00	\$0.00	\$873.06	\$6,031.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$8,774.54	\$877.45	\$0.00	\$9,651.99	\$0.31	\$1,459.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.99	\$8,192.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$2,493.00	\$249.30	\$0.00	\$2,742.30	\$0.71	\$7.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.30	\$2,734.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$213.51	\$0.00	\$2,348.61	\$0.12	\$0.00	\$0.00	(\$66.51)	\$0.00	\$0.00	(\$66.39)	\$2,415.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$382.03	\$0.00	\$4,202.32	\$0.00	\$352.32	\$0.00	\$0.00	\$0.00	\$0.00	\$352.32	\$3,850.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	\$0.62	\$692.18	\$0.00	\$0.00	\$0.00	\$0.00	\$692.80	\$5,366.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$72.99	\$0.00	\$802.89	(\$0.51)	\$0.00	\$0.00	(\$181.60)	\$0.00	\$0.00	(\$182.11)	\$985.00
3176 Flores Rojas Ruben Jesus	AUXILIAR	\$6,738.00	\$673.80	\$0.00	\$7,411.80	\$0.62	\$981.18	\$0.00	\$0.00	\$0.00	\$0.00	\$981.80	\$6,430.00
3337 Limon Trejo Ma Esther	AUXILIAR	\$1,842.22	\$184.22	\$0.00	\$2,026.44	\$0.40	\$0.00	\$0.00	(\$89.96)	\$0.00	\$0.00	(\$89.56)	\$2,116.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$7,525.48	\$752.55	\$0.00	\$8,278.03	(\$0.17)	\$1,166.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.03	\$7,112.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$159.66	\$0.00	\$1,756.24	(\$0.40)	\$0.00	\$0.00	(\$120.36)	\$0.00	\$0.00	(\$120.76)	\$1,877.00
3489 Rivera Limon Ana Bethsabe	AUXILIAR	\$1,376.49	\$137.65	\$0.00	\$1,514.14	\$0.00	\$0.00	\$0.00	(\$135.86)	\$0.00	\$0.00	(\$135.86)	\$1,650.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$262.08	\$0.00	\$2,882.88	\$0.00	\$22.88	\$0.00	\$0.00	\$0.00	\$0.00	\$22.88	\$2,860.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$161.69	\$0.00	\$1,778.57	\$0.51	\$0.00	\$0.00	(\$118.94)	\$0.00	\$0.00	(\$118.43)	\$1,897.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$250.86	\$0.00	\$2,759.45	\$0.00	\$9.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45	\$2,750.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$550.80	\$0.00	\$6,058.80	(\$0.38)	\$692.18	\$0.00	\$0.00	\$0.00	\$0.00	\$691.80	\$5,367.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$448.19	\$0.00	\$4,930.13	\$0.35	\$473.78	\$0.00	\$0.00	\$0.00	\$0.00	\$474.13	\$4,456.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$310.91	\$0.00	\$3,420.04	\$0.00	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00	\$120.04	\$3,300.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$213.45	\$0.00	\$2,347.92	\$0.50	\$0.00	\$0.00	(\$66.58)	\$0.00	\$0.00	(\$66.08)	\$2,414.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$939.91	\$0.00	\$10,338.98	(\$0.44)	\$1,606.42	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,605.98	\$6,733.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$239.64	\$0.00	\$2,636.02	\$0.00	\$0.00	\$0.00	(\$3.98)	\$0.00	\$0.00	(\$3.98)	\$2,640.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$441.95	\$0.00	\$4,861.48	\$0.00	\$461.48	\$0.00	\$0.00	\$0.00	\$0.00	\$461.48	\$4,400.00
3902 Alvarez Becerra Jose	AUXILIAR	\$5,651.89	\$565.19	\$0.00	\$6,217.08	\$0.10	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00	\$726.08	\$5,491.00

2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$1,065.82	\$0.00	\$11,723.98	(\$0.01)	\$1,911.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.98	\$9,812.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$3,423.90	\$342.39	\$0.00	\$3,766.29	(\$0.42)	\$157.71	\$0.00	\$0.00	\$0.00	\$0.00	\$157.29	\$3,609.00
3529 Castillo Hernandez Guillermina	SECRETARIA	\$2,763.22	\$276.32	\$0.00	\$3,039.54	(\$0.80)	\$56.34	\$500.00	\$0.00	\$0.00	\$0.00	\$555.54	\$2,484.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$9,399.07	\$939.91	\$0.00	\$10,338.98	\$0.47	\$1,606.42	\$0.00	\$0.00	\$326.09	\$0.00	\$1,932.98	\$8,406.00
4173 Martinez Malacara Leticia	COORDINADORA DEL EMPLEO	\$3,333.54	\$333.35	\$0.00	\$3,666.89	(\$0.01)	\$146.90	\$0.00	\$0.00	\$0.00	\$0.00	\$146.89	\$3,520.00
Total por Departamento		\$29,577.89	\$2,957.79	\$0.00	\$32,535.68	(\$0.77)	\$3,879.36	\$500.00	\$0.00	\$326.09	\$0.00	\$4,704.68	\$27,831.00
Total General		\$2,071,368.79	\$203,046.88	\$1,403.93	\$2,275,819.60	(\$6.66)	\$263,238.00	\$43,450.00	(\$14,499.23)	\$12,837.49	\$2,250.00	\$307,269.60	\$1,968,550.00