

Municipio de Juárez Nuevo León

AGUINALDO ADMINISTRATIVO

Lista de raya del periodo 16 al 16 Periodo Extraordinario del 19/12/2012 al 19/12/2012

Empleado	Puesto	Fecha Ingreso	Dias Tr	Ausenci	Aguinaldo	Otras Percepciones	TOTAL PERCEPCIONES	I.S.P.T. Art142	Préstamo	Otras Deducciones	TOTAL DEDUCCIONES	N E T O
Reg Pat IMSS: FED-ERAL--												
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL												
5000 Ambriz Oviedo Rodolfo	PRESIDENTE MUNICIPAL	31/10/2012			\$31,312.32	\$0.00	\$31,312.32	\$1,623.66	\$0.00	(\$0.34)	\$1,623.32	\$29,689.00
Total por Departamento					\$31,312.32	\$0.00	\$31,312.32	\$1,623.66	\$0.00	(\$0.34)	\$1,623.32	\$29,689.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO												
5001 Fernandez Garza Jesus	SECRETARIO DEL AYTO.	31/10/2012			\$27,282.57	\$0.00	\$27,282.57	\$1,365.76	\$0.00	(\$0.19)	\$1,365.57	\$25,917.00
Total por Departamento					\$27,282.57	\$0.00	\$27,282.57	\$1,365.76	\$0.00	(\$0.19)	\$1,365.57	\$25,917.00
Departamento 3 TESORERO MUNICIPAL												
5002 Alanis Garza Saul Gustavo	TESORERO	31/10/2012			\$27,282.57	\$0.00	\$27,282.57	\$1,365.76	\$0.00	(\$0.19)	\$1,365.57	\$25,917.00
Total por Departamento					\$27,282.57	\$0.00	\$27,282.57	\$1,365.76	\$0.00	(\$0.19)	\$1,365.57	\$25,917.00
Departamento 4 SINDICOS												
0742 Vallejo Chavez Janeth Esmeralda	CAPTURISTA	01/11/2002			\$15,281.18	\$0.00	\$15,281.18	\$597.67	\$8,000.00	(\$0.49)	\$8,597.18	\$6,684.00
0834 Escamilla Vargas Maria	ARCHIVISTA	17/11/2003			\$8,780.40	\$0.00	\$8,780.40	\$181.62	\$0.00	(\$0.22)	\$181.40	\$8,599.00
0866 Molina Cabrera Gabriela	CAPTURISTA	31/10/2003			\$12,696.83	\$0.00	\$12,696.83	\$432.27	\$0.00	(\$0.44)	\$431.83	\$12,265.00
2624 Contreras Rodriguez Argenis	CAPTURISTA	02/01/2006			\$15,521.17	\$0.00	\$15,521.17	\$613.03	\$0.00	\$0.14	\$613.17	\$14,908.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	01/03/2007			\$7,366.80	\$0.00	\$7,366.80	\$107.41	\$0.00	\$0.39	\$107.80	\$7,259.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	16/05/2007			\$6,291.91	\$0.00	\$6,291.91	\$86.77	\$0.00	\$0.14	\$86.91	\$6,205.00
4394 Guzman Escamilla Maria De Jesus	ARCHIVISTA	01/08/2011			\$6,173.33	\$0.00	\$6,173.33	\$84.50	\$0.00	(\$0.17)	\$84.33	\$6,089.00
4986 Rodriguez Robledo Javier	AUXILIAR	16/10/2012			\$1,528.71	\$0.00	\$1,528.71	\$0.00	\$0.00	(\$0.29)	(\$0.29)	\$1,529.00
5016 Herrera Ortiz Gerardo	SINDICO 1ERO.	31/10/2012			\$14,115.91	\$0.00	\$14,115.91	\$523.09	\$0.00	(\$0.18)	\$522.91	\$13,593.00
5017 Gomez Alonso Hilda Carolina	SINDICO 2DO.	31/10/2012			\$14,115.91	\$0.00	\$14,115.91	\$523.09	\$0.00	(\$0.18)	\$522.91	\$13,593.00
5257 Salas Garrido Maria Isabel	ASISTENTE DE REGIDOR	16/11/2012			\$1,261.15	\$0.00	\$1,261.15	\$0.00	\$0.00	\$0.15	\$0.15	\$1,261.00
5265 Hernandez Avila Karel Gissela	AUXILIAR	26/11/2012			\$986.99	\$0.00	\$986.99	\$0.00	\$0.00	(\$0.01)	(\$0.01)	\$987.00
Total por Departamento					\$104,120.29	\$0.00	\$104,120.29	\$3,149.45	\$8,000.00	(\$1.16)	\$11,148.29	\$92,972.00
Departamento 5 REGIDORES												
5003 Rangel Alvarez Judith Guadalupe	1ER. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5004 Gonzalez Gonzalez Juan Enrique	2DO.REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5005 Gonzalez Cantu Bertha Alicia	3ER.REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5006 Mora Rosas Fernando	4TO.REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5007 Trujillo Torres Olivia Berenice	5TO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5008 Gonzalez Aleman Pablo Abidan	6TO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5009 Fernandez Montalvo Jesus	7MO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5010 Rivera Limon Ana Bethzabe	8VO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5011 Meza Hernandez Obed Alejandro	9NVO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5012 Gonzalez Acosta Castulo	10MO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5013 Lara Balderas Rosa Yadira	11AVO.REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5014 Cantero Guerrero Evaristo	12AVO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
5015 Betancourt Garcia Jose Gerardo	13AVO. REGIDOR	31/10/2012			\$11,470.39	\$0.00	\$11,470.39	\$353.78	\$0.00	(\$0.39)	\$353.39	\$11,117.00
Total por Departamento					\$149,115.07	\$0.00	\$149,115.07	\$4,599.14	\$0.00	(\$5.07)	\$4,594.07	\$144,521.00
Departamento 8 PRESIDENCIA												
1941 Rodriguez Duron Maria De La Luz	CAPTURISTA	01/01/2003			\$27,975.20	\$0.00	\$27,975.20	\$1,410.08	\$8,000.00	\$0.12	\$9,410.20	\$18,565.00
2868 Nanez Garcia Ericka Milagros	CAPTURISTA	01/12/2006			\$8,044.77	\$0.00	\$8,044.77	\$134.54	\$0.00	\$0.23	\$134.77	\$7,910.00
3338 Garcia Garza Noe	GESTOR	16/04/2008			\$38,148.16	\$0.00	\$38,148.16	\$2,061.15	\$0.00	\$0.01	\$2,061.16	\$36,087.00
4178 Gonzalez Tovar Florencio	ARCHIVISTA	01/04/2010			\$15,521.17	\$0.00	\$15,521.17	\$613.03	\$0.00	\$0.14	\$613.17	\$14,908.00
5226 Morales Melendez Isidra	INTENDENTE	01/01/1994			\$14,311.39	\$0.00	\$14,311.39	\$535.60	\$0.00	(\$0.21)	\$535.39	\$13,776.00
Total por Departamento					\$104,000.69	\$0.00	\$104,000.69	\$4,754.40	\$8,000.00	\$0.29	\$12,754.69	\$91,246.00
Departamento 9 SECRETARIA DEL AYUNTAMIENTO												
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	01/09/2000			\$27,603.80	\$0.00	\$27,603.80	\$1,386.31	\$0.00	\$0.49	\$1,386.80	\$26,217.00
0579 Gonzalez Rodriguez Juan	AYUDANTE GENERAL	16/06/2001			\$5,770.80	\$0.00	\$5,770.80	\$76.77	\$0.00	\$0.03	\$76.80	\$5,694.00
2032 Guevara Triana Carlos Hugo	GESTOR	16/04/2003			\$20,829.60	\$0.00	\$20,829.60	\$952.77	\$0.00	(\$0.17)	\$952.60	\$19,877.00
2160 Paez Charles Maria Del Rosario	TECNICO ADMINISTRATIVO	31/10/2003			\$11,616.00	\$0.00	\$11,616.00	\$363.09	\$0.00	(\$0.09)	\$363.00	\$11,253.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	01/12/2003			\$7,267.20	\$0.00	\$7,267.20	\$105.50	\$0.00	(\$0.30)	\$105.20	\$7,162.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	31/07/2004			\$7,267.20	\$0.00	\$7,267.20	\$105.50	\$0.00	(\$0.30)	\$105.20	\$7,162.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	16/04/2005			\$9,600.00	\$0.00	\$9,600.00	\$234.07	\$0.00	(\$0.07)	\$234.00	\$9,366.00
2761 Ortiz Esparza Blanca Alicia	AYUDANTE GENERAL	31/10/2006			\$6,096.00	\$0.00	\$6,096.00	\$83.01	\$0.00	(\$0.01)	\$83.00	\$6,013.00
2866 Gonzalez Flores Leticia	ARCHIVISTA	01/12/2006			\$6,267.85	\$0.00	\$6,267.85	\$86.31	\$500.00	(\$0.46)	\$585.85	\$5,682.00

2867 Gonzalez Gonzalez Minerva Nancy	TECNICO ADMINISTRATIVO	16/11/2006	\$6,708.00	\$0.00	\$6,708.00	\$94.76	\$0.00	\$0.24	\$95.00	\$6,613.00
2892 Campos Gomez Karla Cecilia	PROMOTORA	16/12/2006	\$8,728.20	\$0.00	\$8,728.20	\$178.28	\$0.00	(\$0.08)	\$178.20	\$8,550.00
2936 Gonzalez Saenz Juan Arcadio	AYUDANTE GENERAL	16/01/2007	\$5,712.00	\$0.00	\$5,712.00	\$75.64	\$0.00	(\$0.64)	\$75.00	\$5,637.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	16/03/2007	\$6,096.00	\$0.00	\$6,096.00	\$83.01	\$0.00	\$0.99	\$84.00	\$6,012.00
3227 Paz Rodriguez Jesus	GESTOR	01/12/2007	\$8,296.20	\$0.00	\$8,296.20	\$150.63	\$0.00	(\$0.43)	\$150.20	\$8,146.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	01/04/2008	\$3,134.36	\$0.00	\$3,134.36	\$26.15	\$2,000.00	\$0.21	\$2,026.36	\$1,108.00
3456 Mendoza Avalos Jose Guadalupe	CAPTURISTA	01/09/2008	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	\$0.55	\$431.52	\$12,245.00
4041 Rodriguez Solis Luis	VIGILANTE	01/01/2010	\$27,975.20	\$0.00	\$27,975.20	\$1,410.08	\$0.00	\$0.12	\$1,410.20	\$26,565.00
4051 Rojas Reyes Flor Esthela	CAPTURISTA	09/11/2006	\$9,311.40	\$0.00	\$9,311.40	\$215.60	\$0.00	(\$0.20)	\$215.40	\$9,096.00
4101 Alvarez Guel Maria De Los Angeles	GESTORA	01/02/2010	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
4163 Ceballos Garcia Guillermo	GESTOR	01/03/2010	\$10,723.18	\$0.00	\$10,723.18	\$305.95	\$0.00	\$0.23	\$306.18	\$10,417.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	01/07/2011	\$4,764.90	\$0.00	\$4,764.90	\$57.45	\$0.00	\$0.45	\$57.90	\$4,707.00
4377 Orsua Cuevas Jose Luis	FOTOGRAFO	01/07/2011	\$13,574.17	\$0.00	\$13,574.17	\$488.42	\$3,300.00	(\$0.25)	\$3,788.17	\$9,786.00
4378 Hernandez Dominguez Maria De Los Santos	AYUDANTE GENERAL	01/07/2011	\$2,850.52	\$0.00	\$2,850.52	\$20.70	\$0.00	\$0.82	\$21.52	\$2,829.00
4387 Noguera Sanchez Yajaira Jaqueline	GESTORA	16/07/2011	\$7,028.05	\$0.00	\$7,028.05	\$100.91	\$0.00	\$0.14	\$101.05	\$6,927.00
4487 Galvan Hernandez Maria Luz	AUXILIAR	01/12/2011	\$25,714.80	\$0.00	\$25,714.80	\$1,265.42	\$0.00	\$0.38	\$1,265.80	\$24,449.00
4547 Cisneros Alvarado Juan Rene	ARCHIVISTA	01/03/2012	\$5,875.91	\$0.00	\$5,875.91	\$78.79	\$0.00	\$0.12	\$78.91	\$5,797.00
4569 Estrada Rodriguez Martha Alicia	GESTORA	16/03/2012	\$10,018.20	\$0.00	\$10,018.20	\$260.84	\$0.00	(\$0.64)	\$260.20	\$9,758.00
4584 Almazan Alvarez Jose Angel	AUXILIAR	16/03/2012	\$2,111.05	\$0.00	\$2,111.05	\$6.50	\$0.00	(\$0.45)	\$6.05	\$2,105.00
4717 Hernandez Rodriguez Jose Maria	CAPTURISTA	01/06/2012	\$13,383.04	\$0.00	\$13,383.04	\$476.19	\$0.00	(\$0.15)	\$476.04	\$12,907.00
4795 Moreno Muñoz Yolanda Raquel	AUXILIAR	15/06/2012	\$3,010.87	\$0.00	\$3,010.87	\$23.78	\$0.00	\$0.09	\$23.87	\$2,987.00
4817 Quintero Ruiz Pablo	COORDINADOR JURIDICO	23/06/2012	\$14,549.61	\$0.00	\$14,549.61	\$550.85	\$0.00	(\$0.24)	\$550.61	\$13,999.00
4867 Capetillo Rodriguez Laura	AUXILIAR	23/08/2009	\$25,822.20	\$0.00	\$25,822.20	\$1,272.29	\$0.00	\$0.91	\$1,273.20	\$24,549.00
4869 De La Cruz Garza Francisco Javier	AUXILIAR	19/10/2011	\$31,544.94	\$0.00	\$31,544.94	\$1,638.55	\$0.00	\$0.39	\$1,638.94	\$29,906.00
4893 Vazquez Zamora Lilliana Berenice	AUXILIAR	16/08/2012	\$2,111.05	\$0.00	\$2,111.05	\$6.50	\$0.00	(\$0.45)	\$6.05	\$2,105.00
4912 Leal Cavazos Eustolio Adolfo	VIGILANTE	01/09/2012	\$7,629.60	\$0.00	\$7,629.60	\$112.46	\$0.00	\$0.14	\$112.60	\$7,517.00
4915 Flores Robles Margarita	AUXILIAR	01/09/2012	\$2,111.05	\$0.00	\$2,111.05	\$6.50	\$0.00	(\$0.45)	\$6.05	\$2,105.00
4917 Valdez Perales Rosa Isela	AUXILIAR	01/09/2012	\$4,764.90	\$0.00	\$4,764.90	\$57.45	\$0.00	\$0.45	\$57.90	\$4,707.00
4985 Sanchez Gutierrez Abelardo	JUEZ CALIFICADOR	30/09/2012	\$5,755.01	\$0.00	\$5,755.01	\$76.46	\$0.00	(\$0.45)	\$76.01	\$5,679.00
4987 Reyna Sanchez Jesus Emanuel	GESTOR	16/10/2012	\$6,905.11	\$0.00	\$6,905.11	\$98.55	\$0.00	(\$0.44)	\$98.11	\$6,807.00
4989 Niño Rivera Mario Ambrosio	VIGILANTE	03/11/2009	\$22,648.76	\$0.00	\$22,648.76	\$1,069.19	\$0.00	(\$0.43)	\$1,068.76	\$21,580.00
4990 Rosales Grimaldo Luis Encarnacion	VIGILANTE	16/10/2012	\$5,835.00	\$0.00	\$5,835.00	\$78.00	\$0.00	\$0.00	\$78.00	\$5,757.00
5088 Sifuentes Infante Alberto	COORDINADOR DE AYUNTAMIENTO	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
5089 Martinez Martinez Maria Guadalupe	AUXILIAR	01/11/2012	\$4,622.53	\$0.00	\$4,622.53	\$54.72	\$0.00	(\$0.19)	\$54.53	\$4,568.00
5091 Salinas Alanis Jesus	COORDINADOR	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
5103 Oyervides Gutierrez Maricruz	DIRECTORA DEL INSTITUTO MPL. DE L	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5104 Suarez Leal Dulce Ave Maria	SECRETARIA	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5180 Orozco Cardona Jesus Alvaro	COORDINADOR DE JUECES CALIFICADOC	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5181 Garcia Loera Luis Alberto	AUXILIAR RECREACION DE EVENTOS	01/11/2012	\$1,672.39	\$0.00	\$1,672.39	\$0.00	\$0.00	\$0.39	\$0.39	\$1,672.00
5198 Torres Tellez Ramiro	DIRECTOR POLITICO	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5204 Rivera Rodriguez Luis Oscar	AUXILIAR ADMINISTRATIVO	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5286 Torres Ponce Jose Felipe	INSPECTOR	01/12/2012	\$2,124.76	\$0.00	\$2,124.76	\$6.76	\$0.00	\$0.00	\$6.76	\$2,118.00
5287 Martinez Abarte Victor Manuel	INSPECTOR	01/12/2012	\$849.91	\$0.00	\$849.91	\$0.00	\$0.00	(\$0.09)	(\$0.09)	\$850.00
5288 Zavala Trejo Inocencio	INSPECTOR	01/12/2012	\$849.91	\$0.00	\$849.91	\$0.00	\$0.00	(\$0.09)	(\$0.09)	\$850.00
5289 Aguilar Gaytan Maria Martha	INSPECTOR	01/12/2012	\$849.91	\$0.00	\$849.91	\$0.00	\$0.00	(\$0.09)	(\$0.09)	\$850.00
5290 Albino Carrion Mario	COORDINADOR DE INSPECTORES	01/12/2012	\$1,053.39	\$0.00	\$1,053.39	\$0.00	\$0.00	\$0.39	\$0.39	\$1,053.00
Total por Departamento			\$486,701.06	\$0.00	\$486,701.06	\$15,414.70	\$5,800.00	\$0.36	\$21,215.06	\$465,486.00
Departamento 10 TESORERIA										
0441 Guel Pena Juan Gabriel	CAPTURISTA	16/09/1997	\$18,892.76	\$0.00	\$18,892.76	\$828.81	\$0.00	(\$0.05)	\$828.76	\$18,064.00
0486 Perez Faz Javier	CAPTURISTA	31/10/2000	\$39,335.16	\$0.00	\$39,335.16	\$2,137.12	\$3,500.00	\$0.04	\$5,637.16	\$33,698.00
2881 Tzahib Melendez Cecilia	CAPTURISTA	12/12/2006	\$14,551.39	\$0.00	\$14,551.39	\$550.96	\$0.00	(\$0.57)	\$550.39	\$14,001.00
5074 Vazquez Guajardo Karen Marcela	SECRETARIA	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5092 Cantu Anzures Maria Teresa	UNIDAD DE PROYECTOS	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
5185 Camarillo Martinez Jorge Alonso	CHOFER	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5301 Gutierrez Gonzalez Jose Roberto	AUXILIAR	07/12/2012	\$849.49	\$0.00	\$849.49	\$0.00	\$0.00	\$0.49	\$0.49	\$849.00
Total por Departamento			\$95,643.19	\$0.00	\$95,643.19	\$3,949.31	\$3,500.00	(\$0.12)	\$7,449.19	\$88,194.00
Departamento 11 DIRECCION DE INGRESOS										
0171 Alanis Ayarzagoitia Irma De La Luz	CAPTURISTA	01/06/1998	\$15,997.37	\$0.00	\$15,997.37	\$643.50	\$0.00	\$0.87	\$644.37	\$15,353.00
0289 Madrigal Briones Selene Guadalupe	CAJERA	01/10/1999	\$21,290.63	\$0.00	\$21,290.63	\$982.27	\$0.00	(\$0.64)	\$981.63	\$20,309.00
2165 Leal Rodriguez Arturo	CAPTURISTA	31/10/2003	\$15,409.80	\$0.00	\$15,409.80	\$605.90	\$0.00	(\$0.10)	\$605.80	\$14,804.00
2170 Gonzalez Aguilar Jonathan	CAJERO	31/10/2003	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
2772 Garza Gonzalez Magaly	ARCHIVISTA	31/10/2006	\$9,965.20	\$0.00	\$9,965.20	\$257.44	\$0.00	\$0.76	\$258.20	\$9,707.00
2810 Valdez Silva Edna Laura	CAJERA	06/11/2006	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	\$0.55	\$431.52	\$12,245.00
2850 Rivera Renteria Jorge Alberto	CAPTURISTA	16/11/2006	\$10,112.82	\$0.00	\$10,112.82	\$266.89	\$0.00	\$0.93	\$267.82	\$9,845.00
2977 Benavides Oliva Jose Edmundo	AYUDANTE GENERAL	01/02/2007	\$7,777.20	\$0.00	\$7,777.20	\$117.41	\$0.00	(\$0.21)	\$117.20	\$7,660.00

3512 Fuentes Garza Jesus	CHOFER	01/11/2008	\$17,918.12	\$0.00	\$17,918.12	\$766.43	\$0.00	(\$0.31)	\$766.12	\$17,152.00
4046 Guerrero Rocha Mayra Alejandra	CAPTURISTA	01/01/2010	\$6,173.33	\$0.00	\$6,173.33	\$84.50	\$0.00	(\$0.17)	\$84.33	\$6,089.00
4524 Reyes Hernandez Belen	CAPTURISTA	16/01/2012	\$5,920.32	\$0.00	\$5,920.32	\$79.64	\$0.00	\$0.68	\$80.32	\$5,840.00
4895 Guerrero Rocha Daniel	CAJERO	16/08/2012	\$3,873.94	\$0.00	\$3,873.94	\$40.35	\$0.00	(\$0.41)	\$39.94	\$3,834.00
4896 Elizondo Davila Alejandro	CAJERO	16/08/2012	\$3,873.94	\$0.00	\$3,873.94	\$40.35	\$0.00	(\$0.41)	\$39.94	\$3,834.00
5076 Mendoza Acevedo Miguel	DIRECTOR DE INGRESOS	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00
5077 Rivas Loya Maria Del Refugio	COORDINADORA DE PREDIAL	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5294 Segura Escobar Mayra Elizabeth	CAJERA	01/12/2012	\$1,918.34	\$0.00	\$1,918.34	\$2.80	\$0.00	(\$0.46)	\$2.34	\$1,916.00
Total por Departamento			\$168,796.91	\$0.00	\$168,796.91	\$5,556.63	\$0.00	\$0.28	\$5,556.91	\$163,240.00
Departamento 12 DIRECCION DE EGRESOS										
4081 Ruiz Gonzalez Veronica Juanita	CAPTURISTA	16/01/2010	\$7,933.70	\$0.00	\$7,933.70	\$127.43	\$0.00	\$0.27	\$127.70	\$7,806.00
5075 Gomez Jaimes Nancy Marlene	DIRECTORA DE EGRESOS	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00
Total por Departamento			\$25,252.41	\$0.00	\$25,252.41	\$855.50	\$0.00	(\$0.09)	\$855.41	\$24,397.00
Departamento 13 SECRETARIA CONTRALORIA Y TRANSPARENCIA M										
2354 Escobar Vallejo Johana Lizette	ARCHIVISTA	14/05/2004	\$25,345.67	\$0.00	\$25,345.67	\$1,241.79	\$1,500.00	(\$0.12)	\$2,741.67	\$22,604.00
3373 Gonzalez Irlas Ma Del Socorro	ARCHIVISTA	16/05/2008	\$8,361.00	\$0.00	\$8,361.00	\$154.77	\$1,000.00	(\$0.77)	\$1,154.00	\$7,207.00
4602 Uranga Garza Adriana	CAPTURISTA	16/03/2012	\$23,253.64	\$0.00	\$23,253.64	\$1,107.90	\$0.00	(\$0.26)	\$1,107.64	\$22,146.00
5020 Cantu Menchaca Ruben Omar	SECRETARIO DE CONTRALORIA Y TRAN	31/10/2012	\$22,442.60	\$0.00	\$22,442.60	\$1,056.00	\$0.00	(\$0.40)	\$1,055.60	\$21,387.00
5102 Gonzalez Martinez Mayra Alejandra	SECRETARIA DEL SECRETARIO	13/11/2012	\$3,032.22	\$0.00	\$3,032.22	\$24.19	\$0.00	\$0.03	\$24.22	\$3,008.00
5270 Leal Robles Veronica Gabriela	SECRETARIA	26/11/2012	\$1,738.86	\$0.00	\$1,738.86	\$0.00	\$0.00	\$0.86	\$0.86	\$1,738.00
5273 Silva Almanza Carlos Andres	AUXILIAR CONTABLE	26/11/2012	\$2,227.75	\$0.00	\$2,227.75	\$8.74	\$0.00	\$0.01	\$8.75	\$2,219.00
Total por Departamento			\$86,401.74	\$0.00	\$86,401.74	\$3,593.39	\$2,500.00	(\$0.65)	\$6,092.74	\$80,309.00
Departamento 14 OFICIALIA MAYOR										
0470 Guzman Guzman Ramiro	GESTOR	01/11/2000	\$35,604.90	\$0.00	\$35,604.90	\$1,898.38	\$0.00	(\$0.48)	\$1,897.90	\$33,707.00
3075 Zapata Sanchez Cristina	ARCHIVISTA	27/05/2007	\$6,434.74	\$0.00	\$6,434.74	\$89.51	\$0.00	(\$0.77)	\$88.74	\$6,346.00
3254 Torres Ramirez Pedro	AYUDANTE GENERAL	16/01/2008	\$10,274.36	\$0.00	\$10,274.36	\$277.23	\$0.00	\$0.13	\$277.36	\$9,997.00
Total por Departamento			\$52,314.00	\$0.00	\$52,314.00	\$2,265.12	\$0.00	(\$1.12)	\$2,264.00	\$50,050.00
Departamento 15 DIRECCION DE ADQUISICIONES										
4071 Jaime Dominguez Denisse Evangelina	CAPTURISTA	01/11/2009	\$10,664.59	\$0.00	\$10,664.59	\$302.20	\$1,300.00	(\$0.61)	\$1,601.59	\$9,063.00
5045 De Los Santos Videgaray Jose Maria	DIRECTOR DE ADQUISICIONES	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00
5184 Govea Aguayo Maria Joaquina	SECRETARIA	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
Total por Departamento			\$30,056.05	\$0.00	\$30,056.05	\$1,036.03	\$1,300.00	(\$0.98)	\$2,335.05	\$27,721.00
Departamento 16 DIRECCION DE LIMPIA										
5205 Lopez Segovia Raul	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5206 Arevalo Rodriguez Gaudencio	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5207 Hernandez Ortiz Jesus Emmanuel	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5208 Juarez Banda Cristian Ramon	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5209 Rivera Ramirez Jorge	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5210 Flores Valdez Justino	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5211 Flores Garcia Eduardo	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5212 Ferretiz Sanchez Hipolito	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5213 Torres Patiño Gerardo Evaristo	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5214 Herrera Acevedo Jose Leon	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5215 Hernandez Coronado Jose Guadalupe	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5216 Saucedo Galindo Efrain	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5217 Cedillo Perez Juan Francisco	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5218 Ramirez Alvarado Francisco Javier	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5219 Elejarza Moreno Juan Pablo	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5220 Arevalo Martinez Fernando Federico	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5221 Zarate Moreno Ricardo	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5222 Alonso Torres Santos	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5223 Segura Martinez Nicolas Alberto	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5224 Peña Goana Juan	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5225 Molina Gonzalez Jose Juan	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
5236 Carrizales Vazquez Jose Rafael	AYUDANTE GENERAL	01/11/2012	\$1,068.66	\$0.00	\$1,068.66	\$0.00	\$0.00	\$0.66	\$0.66	\$1,068.00
5239 Gumzan Martinez David Nazario	CHOFER	16/11/2012	\$1,563.06	\$0.00	\$1,563.06	\$0.00	\$0.00	\$0.06	\$0.06	\$1,563.00
5240 Hernandez Rodriguez Luis Alberto	CHOFER	16/11/2012	\$1,563.06	\$0.00	\$1,563.06	\$0.00	\$0.00	\$0.06	\$0.06	\$1,563.00
5241 Lerma Calderon Raymundo Antonio	CHOFER	16/11/2012	\$1,563.06	\$0.00	\$1,563.06	\$0.00	\$0.00	\$0.06	\$0.06	\$1,563.00
5242 Briceño García Martín	CHOFER	16/11/2012	\$1,563.06	\$0.00	\$1,563.06	\$0.00	\$0.00	\$0.06	\$0.06	\$1,563.00
5280 Acuña Resendez Marcelino	AYUDANTE GENERAL	16/11/2012	\$805.88	\$0.00	\$805.88	\$0.00	\$0.00	(\$0.12)	(\$0.12)	\$806.00
Total por Departamento			\$25,050.26	\$0.00	\$25,050.26	\$0.00	\$0.00	(\$1.74)	(\$1.74)	\$25,052.00

Departamento 17 DIRECCION JURIDICA										
1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	16/01/2003	\$18,896.39	\$0.00	\$18,896.39	\$829.04	\$0.00	\$0.35	\$829.39	\$18,067.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	16/05/2005	\$23,520.53	\$0.00	\$23,520.53	\$1,124.98	\$0.00	(\$0.45)	\$1,124.53	\$22,396.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	16/04/2008	\$35,141.14	\$0.00	\$35,141.14	\$1,868.70	\$0.00	\$0.44	\$1,869.14	\$33,272.00
3638 Delgado Alvarado Dalia Yasenky	ARCHIVISTA	16/03/2009	\$7,521.84	\$0.00	\$7,521.84	\$110.39	\$0.00	\$0.45	\$110.84	\$7,411.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	31/10/2009	\$11,999.93	\$0.00	\$11,999.93	\$387.67	\$0.00	\$0.26	\$387.93	\$11,612.00
3909 Vazquez Ceniceros Alejandro Yahvet	JUEZ CALIFICADOR	31/10/2009	\$11,999.93	\$0.00	\$11,999.93	\$387.67	\$0.00	\$0.26	\$387.93	\$11,612.00
4053 Sepulveda Rivera Jose De Jesus	CAPTURISTA	28/01/2006	\$12,999.68	\$0.00	\$12,999.68	\$451.65	\$0.00	\$0.03	\$451.68	\$12,548.00
4866 Bueno Romero Liliana Elizabeth	AUXILIAR	18/04/2007	\$25,822.20	\$0.00	\$25,822.20	\$1,272.29	\$0.00	\$0.91	\$1,273.20	\$24,549.00
4870 Pachuca Ambriz Edna Magaly	ARCHIVISTA	16/11/2006	\$7,446.49	\$0.00	\$7,446.49	\$108.94	\$0.00	\$0.55	\$109.49	\$7,337.00
Total por Departamento			\$155,348.13	\$0.00	\$155,348.13	\$6,541.33	\$0.00	\$2.80	\$6,544.13	\$148,804.00
Departamento 18 SUBSECRETARIA DE OBRAS PUBLICAS										
0198 Anguiano Macias Roberto	TECNICO DIBUJANTE	16/08/1998	\$22,847.56	\$0.00	\$22,847.56	\$1,081.91	\$0.00	(\$0.35)	\$1,081.56	\$21,766.00
0492 De Los Reyes Gonzalez Juan Angel	TECNICO DIBUJANTE	01/12/2000	\$22,847.56	\$0.00	\$22,847.56	\$1,081.91	\$0.00	(\$0.35)	\$1,081.56	\$21,766.00
0585 Gonzalez Garcia Octavio Cesar	TECNICO DIBUJANTE	16/06/2001	\$22,847.56	\$0.00	\$22,847.56	\$1,081.91	\$0.00	\$0.65	\$1,082.56	\$21,765.00
1899 Coronado Guerrero Mario Alberto	CAPTURISTA	04/09/2002	\$25,431.96	\$0.00	\$25,431.96	\$1,247.32	\$0.00	(\$0.36)	\$1,246.96	\$24,185.00
3220 Bazaldua Arevalo Yendi Carolina	ARCHIVISTA	01/12/2007	\$21,362.80	\$0.00	\$21,362.80	\$986.89	\$0.00	(\$0.09)	\$986.80	\$20,376.00
3960 Zamarripa Arredondo Eduardo	CHOFER	16/11/2009	\$15,521.17	\$0.00	\$15,521.17	\$613.03	\$0.00	\$0.14	\$613.17	\$14,908.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	16/02/2010	\$27,768.65	\$0.00	\$27,768.65	\$1,396.86	\$0.00	(\$0.21)	\$1,396.65	\$26,372.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	16/02/2010	\$22,607.56	\$0.00	\$22,607.56	\$1,066.55	\$0.00	\$0.01	\$1,066.56	\$21,541.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	01/02/2010	\$22,607.56	\$0.00	\$22,607.56	\$1,066.55	\$0.00	\$0.01	\$1,066.56	\$21,541.00
4215 De Leon Sanchez Victor Hugo	TECNICO DIBUJANTE	23/05/2010	\$22,847.56	\$0.00	\$22,847.56	\$1,081.91	\$0.00	(\$0.35)	\$1,081.56	\$21,766.00
5152 Nuñez De La Cruz Julio Cesar	SUBSECRETARIO DE OBRAS PUBLICAS	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5153 Gaona Rojas Maria Eugenia	AUXILIAR	01/11/2012	\$2,546.86	\$0.00	\$2,546.86	\$14.87	\$0.00	(\$0.01)	\$14.86	\$2,532.00
5154 Guerrero Fuentes Jesus Alberto	INSPECTOR DE OBRAS PUBLICAS	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5155 Montes Hernandez Francisco Javier	INSPECTOR DE OBRAS PUBLICAS	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5250 Cadena Martinez Manuel	INSPECTOR	16/11/2012	\$1,563.06	\$0.00	\$1,563.06	\$0.00	\$0.00	\$0.06	\$0.06	\$1,563.00
5276 Medina De La Cruz Yuleanna	RECEPCIONISTA	16/11/2012	\$1,563.06	\$0.00	\$1,563.06	\$0.00	\$0.00	\$0.06	\$0.06	\$1,563.00
5277 Escamilla Delgado Luis Ricardo	COORDINADOR DE INSPECTORES	16/11/2012	\$3,645.67	\$0.00	\$3,645.67	\$35.96	\$0.00	(\$0.29)	\$35.67	\$3,610.00
5278 Jacome C Cristina	COORDINADOR DE CONSTRUCCION	16/11/2012	\$3,645.67	\$0.00	\$3,645.67	\$35.96	\$0.00	(\$0.29)	\$35.67	\$3,610.00
Total por Departamento			\$251,846.63	\$0.00	\$251,846.63	\$10,937.82	\$0.00	(\$1.19)	\$10,936.63	\$240,910.00
Departamento 19 DIRECCION GENERAL DEL DIF										
0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	01/06/1998	\$17,918.07	\$0.00	\$17,918.07	\$766.43	\$0.00	\$0.64	\$767.07	\$17,151.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	16/06/2001	\$17,918.12	\$0.00	\$17,918.12	\$766.43	\$0.00	(\$0.31)	\$766.12	\$17,152.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	16/11/2001	\$4,162.63	\$0.00	\$4,162.63	\$45.89	\$0.00	(\$0.26)	\$45.63	\$4,117.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	02/06/2003	\$15,281.17	\$0.00	\$15,281.17	\$597.67	\$0.00	\$0.50	\$598.17	\$14,683.00
2163 Alvarez Aguirre Irma	RECEPCIONISTA	31/10/2003	\$11,687.83	\$0.00	\$11,687.83	\$367.69	\$0.00	\$0.14	\$367.83	\$11,320.00
2182 Suarez Palacios Maria Teresa	RECEPCIONISTA	31/10/2003	\$14,551.39	\$0.00	\$14,551.39	\$550.96	\$0.00	(\$0.57)	\$550.39	\$14,001.00
2188 Guadian Juarez Raquel	GESTORA	11/11/2003	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
2261 Netro Medina Pedro	MAESTRO PINTURA	05/01/2004	\$6,084.00	\$0.00	\$6,084.00	\$82.78	\$0.00	(\$0.78)	\$82.00	\$6,002.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	15/06/2004	\$15,281.17	\$0.00	\$15,281.17	\$597.67	\$0.00	(\$0.50)	\$597.17	\$14,684.00
2484 Maldonado Cavazos Griselda Yuridia	AYUDANTE GENERAL	07/02/2005	\$8,987.96	\$0.00	\$8,987.96	\$194.90	\$0.00	\$0.06	\$194.96	\$8,793.00
2493 Castillo Villazana Jose Noe	CHOFER	01/02/2005	\$7,834.94	\$0.00	\$7,834.94	\$121.11	\$0.00	(\$0.17)	\$120.94	\$7,714.00
2563 Ibarra Hernandez Rosa Angelica	CAPTURISTA	18/07/2005	\$8,800.33	\$0.00	\$8,800.33	\$182.89	\$600.00	(\$0.56)	\$782.33	\$8,018.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	23/12/2005	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	10/06/2006	\$7,354.80	\$0.00	\$7,354.80	\$107.18	\$0.00	(\$0.38)	\$106.80	\$7,248.00
2803 Munoz Solis Blanca Esthela	GESTORA	31/10/2006	\$12,419.45	\$0.00	\$12,419.45	\$414.52	\$0.00	(\$0.07)	\$414.45	\$12,005.00
2856 Rivera Angeles Blandina	AYUDANTE GENERAL	16/11/2006	\$6,769.20	\$0.00	\$6,769.20	\$95.94	\$0.00	(\$0.74)	\$95.20	\$6,674.00
2872 Garcia Mata Manuel	CHOFER	01/12/2006	\$7,723.80	\$0.00	\$7,723.80	\$114.26	\$0.00	\$0.54	\$114.80	\$7,609.00
3218 Barrera Trevino Maria Antonia	EDUCADORA	01/12/2007	\$17,918.10	\$0.00	\$17,918.10	\$766.43	\$0.00	\$0.67	\$767.10	\$17,151.00
3485 Camacho Izquierdo Brenda Jahaira	CAPTURISTA	30/09/2008	\$14,565.00	\$0.00	\$14,565.00	\$551.83	\$0.00	\$0.17	\$552.00	\$14,013.00
3486 Avila Prado Sandra Elizabeth	CAPTURISTA	23/09/2008	\$8,800.32	\$0.00	\$8,800.32	\$182.89	\$0.00	(\$0.57)	\$182.32	\$8,618.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	16/11/2008	\$28,157.38	\$0.00	\$28,157.38	\$1,421.74	\$0.00	(\$0.36)	\$1,421.38	\$26,736.00
3668 Rodelo Camacho Ana Isabel	CAPTURISTA	16/04/2009	\$14,564.87	\$0.00	\$14,564.87	\$551.82	\$0.00	\$0.05	\$551.87	\$14,013.00
3715 Bautista Reyes Adriana	GESTORA	29/03/2004	\$27,252.90	\$0.00	\$27,252.90	\$1,363.86	\$1,500.00	\$0.04	\$2,863.90	\$24,389.00
3813 Aguilera Espinoza Maria Guadalupe	GESTORA	08/07/2009	\$6,372.90	\$0.00	\$6,372.90	\$88.33	\$0.00	\$0.57	\$88.90	\$6,284.00
3844 Cervantes Garcia Lilia Griselda	COCINERA	16/08/2009	\$7,933.70	\$0.00	\$7,933.70	\$127.43	\$0.00	(\$0.73)	\$126.70	\$7,807.00
3868 Garcia Garza Alicia	GESTORA	16/10/2009	\$12,136.68	\$0.00	\$12,136.68	\$396.42	\$0.00	\$0.26	\$396.68	\$11,740.00
3968 Cisneros Hernandez Rebeca	GESTORA	16/11/2009	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	\$0.55	\$431.52	\$12,245.00
3969 Leal Silva Maria Guadalupe	GESTORA	16/11/2009	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	\$0.55	\$431.52	\$12,245.00
3970 Vargas Ruiz Azalia	GESTORA	16/11/2009	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
3998 Salinas Garcia Mireya	COORDINADORA	16/11/2009	\$27,735.00	\$0.00	\$27,735.00	\$1,394.71	\$8,200.00	\$0.29	\$9,595.00	\$18,140.00
4052 Alanis Esparza Dominga	GESTORA	31/10/2006	\$10,233.00	\$0.00	\$10,233.00	\$274.58	\$0.00	(\$0.58)	\$274.00	\$9,959.00
4069 Zapata Hernandez Sanjuana	EDUCADORA	16/01/2010	\$10,274.36	\$0.00	\$10,274.36	\$277.23	\$0.00	\$0.13	\$277.36	\$9,997.00
4212 Moreno Cisneros Pamela Karina	EDUCADORA	23/05/2010	\$7,608.55	\$0.00	\$7,608.55	\$503.86	\$0.00	(\$0.31)	\$503.55	\$7,105.00

4263 Lopez Sustaita Imelda	GESTORA	17/11/2009	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
4296 Ceja Torres Maria De La Luz	GESTORA	08/02/2011	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
4353 Cortinas Ortiz Elizabeth	AYUDANTE GENERAL	01/06/2011	\$5,745.95	\$0.00	\$5,745.95	\$76.29	\$0.00	\$0.66	\$76.95	\$5,669.00
4376 Hernandez Garcia Guadalupe Rosalia	RECEPCIONISTA	01/07/2011	\$13,334.17	\$0.00	\$13,334.17	\$473.06	\$1,000.00	\$0.11	\$1,473.17	\$11,861.00
4381 Fernandez Ramirez Eliel Alejandro	AYUDANTE GENERAL	01/07/2011	\$7,890.91	\$0.00	\$7,890.91	\$124.69	\$0.00	\$0.22	\$124.91	\$7,766.00
4388 Farias Cabello Leticia	RECEPCIONISTA	16/07/2011	\$33,061.67	\$0.00	\$33,061.67	\$1,735.62	\$0.00	\$0.05	\$1,735.67	\$31,326.00
4465 De La Garza Careaga Guillermo	PSICOLOGO	23/10/2011	\$15,521.17	\$0.00	\$15,521.17	\$613.03	\$0.00	\$0.14	\$613.17	\$14,908.00
4570 Castilleja Maldonado Maria Irene	PSICOLOGA	13/03/2012	\$8,728.80	\$0.00	\$8,728.80	\$756.86	\$0.00	(\$0.06)	\$756.80	\$7,972.00
4939 Lopez Suarez Yessenia Arahí	EDUCADORA	15/09/2012	\$1,947.74	\$0.00	\$1,947.74	\$3.36	\$0.00	\$0.38	\$3.74	\$1,944.00
4940 Zamarron Izquierdo Mariana Lizeth	EDUCADORA	16/09/2012	\$3,553.40	\$0.00	\$3,553.40	\$34.19	\$0.00	(\$0.79)	\$33.40	\$3,520.00
5043 Rizzo Garcia Sandra Jarmila	DIRECTORA DEL D.I.F.	01/11/2012	\$14,937.77	\$0.00	\$14,937.77	\$575.69	\$0.00	\$0.08	\$575.77	\$14,362.00
5053 Escobar Perez Diana Lorena	AUXILIAR DE EDUCADORA	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5083 Rivero Hernandez Micaela Del Carmen	SECRETARIA	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5084 Saracho Sandoval Arcelia Berenice	DIRECTORA DE PROGRAMAS	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5085 Villanueva Jaramillo Adriana	TESORERA DEL DIF	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5096 Lopez Garza Mireya Angelica	ENLACE DEL DIF	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5098 Villarreal Espinosa Paola	SECRETARIA ENLACE	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5119 Hernandez Flores Lidia	AYUDANTE GENERAL	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5120 Reyes Hernandez Carolina	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5121 Diaz Gonzalez Yesica Sarahi	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5122 Elizondo Zuñiga Mireia	GESTORIA	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5123 Rodriguez Cantu Dulce Carolina	AYUDANTE GENERAL	01/11/2012	\$1,644.98	\$0.00	\$1,644.98	\$0.00	\$0.00	(\$0.02)	(\$0.02)	\$1,645.00
5124 Cantu Menchaca Dulce Maria	AYUDANTE GENERAL	01/11/2012	\$1,672.39	\$0.00	\$1,672.39	\$0.00	\$0.00	\$0.39	\$0.39	\$1,672.00
5125 Garcia Cabrera Carolina	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5126 Garcia Moreno Alicia	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5128 Ortiz Reyna Ruben	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5129 Danes Rojas Geraldine	ENCARGADA DE GUARDERIA	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5130 Castillo Vazquez Blanca Esthela	COCINERA	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5131 Silva Marquez Rita Monica	COCINERA	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5132 Martinez Garza Dora Esthela	ASISTENTE DE DIRECCION	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5133 Diaz Guzman Dolores	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5134 Rodriguez Saavedra Itzel Azeneth	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5135 Montoya Alvarez Nayeli	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5136 Hernandez Gaspar Monica Yamilet	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5137 Govea Aguallo Valentin	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5138 Perez Leal Erika Guadalupe	AYUDANTE GENERAL	01/11/2012	\$966.97	\$0.00	\$966.97	\$0.00	\$0.00	(\$0.03)	(\$0.03)	\$967.00
5139 Mendez Hernandez Yolanda	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5140 Moreno Pinales Maria Concepcion	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5141 Cabello Alonso Maria Graciela	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5142 Diaz Chia Dalra Aromi	AYUDANTE GENERAL	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5143 Pedraza Jimenez Jaime De Jesus	GUARDERIA	01/11/2012	\$1,282.28	\$0.00	\$1,282.28	\$0.00	\$0.00	\$0.28	\$0.28	\$1,282.00
5144 Ramos Moreno Martin Jaime	TERAPISTA	01/11/2012	\$1,672.39	\$0.00	\$1,672.39	\$0.00	\$0.00	\$0.39	\$0.39	\$1,672.00
5182 Segura Vaquera Ricardo	COORDINADOR	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$427.71	\$0.00	\$0.08	\$427.79	\$3,347.00
5203 Peña Gonzalez Karla Cecilia	DIRECTORA DEL CLUB ROTARIO	16/11/2012	\$2,221.84	\$0.00	\$2,221.84	\$8.63	\$0.00	\$0.21	\$8.84	\$2,213.00
5238 Garza Zamarron Elvira	COORDINADORA	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5251 Viezca Garza Gilberto	CHOFER	16/11/2012	\$2,221.84	\$0.00	\$2,221.84	\$8.63	\$0.00	\$0.21	\$8.84	\$2,213.00
5275 Leyva Monsivals Cecilia	COORDINADORA DE PRENSA	27/11/2012	\$3,381.92	\$0.00	\$3,381.92	\$343.79	\$0.00	\$0.13	\$343.92	\$3,038.00
5281 Garza Rios Teresita	AYUDANTE GENERA	16/11/2012	\$966.98	\$0.00	\$966.98	\$0.00	\$0.00	(\$0.02)	(\$0.02)	\$967.00
5282 Menchaca Martinez Bertha Ninfa	(Ninguno)	16/11/2012	\$966.98	\$0.00	\$966.98	\$0.00	\$0.00	(\$0.02)	(\$0.02)	\$967.00
5323 Chontal Hernandez Ivan	PROMOTORA	16/11/2012	\$423.35	\$0.00	\$423.35	\$0.00	\$0.00	\$0.35	\$0.35	\$423.00
5324 Hernandez De Leon Serafin	AYUDANTE GENERAL	01/12/2012	\$285.30	\$0.00	\$285.30	\$0.00	\$0.00	\$0.30	\$0.30	\$285.00
5325 Alanis Salinas Juana Martha	TRABAJO SOCIAL	01/12/2012	\$1,497.33	\$0.00	\$1,497.33	\$0.00	\$0.00	\$0.33	\$0.33	\$1,497.00
5326 Marquez Medina Monica	ENFERMERA GUARDERIA	12/11/2012	\$2,087.59	\$0.00	\$2,087.59	\$6.05	\$0.00	(\$0.46)	\$5.59	\$2,082.00
5327 Cervantes Manzanares Yajaira Guadalupe	PROMOTORA	01/12/2012	\$285.30	\$0.00	\$285.30	\$0.00	\$0.00	\$0.30	\$0.30	\$285.00
5328 Chontal Hernandez Alejandro	PROMOTORA	01/12/2012	\$285.30	\$0.00	\$285.30	\$0.00	\$0.00	\$0.30	\$0.30	\$285.00
5329 Soto Meza Aldo Gabriel	PROMOTORA	16/11/2012	\$423.35	\$0.00	\$423.35	\$0.00	\$0.00	\$0.35	\$0.35	\$423.00
Total por Departamento			\$639,259.54	\$0.00	\$639,259.54	\$21,584.73	\$11,300.00	\$4.81	\$32,889.54	\$606,370.00
Departamento 20 DIRECCION DE ECOLOGIA										
0591 Loera Altamirano Cesar Eligio	GESTOR	16/06/2001	\$44,737.20	\$0.00	\$44,737.20	\$2,482.85	\$0.00	\$0.35	\$2,483.20	\$42,254.00
3029 Vargas Salinas Alejandro	GESTOR	16/04/2007	\$34,658.69	\$0.00	\$34,658.69	\$1,837.83	\$0.00	(\$0.14)	\$1,837.69	\$32,821.00
3670 Morales Villegas Hector	MENSAJERO	16/04/2009	\$7,933.70	\$0.00	\$7,933.70	\$127.43	\$0.00	\$0.27	\$127.70	\$7,806.00
3843 Alarcon Torres Sergio Alberto	MENSAJERO	16/08/2009	\$7,933.70	\$0.00	\$7,933.70	\$127.43	\$0.00	(\$0.73)	\$126.70	\$7,807.00
3851 Vazquez Rodriguez Adrian	GESTOR	10/02/2005	\$27,843.80	\$0.00	\$27,843.80	\$1,401.67	\$0.00	\$0.13	\$1,401.80	\$26,442.00
4521 Lopez Guerrero Arturo	MENSAJERO	16/01/2012	\$7,608.64	\$0.00	\$7,608.64	\$112.05	\$0.00	(\$0.41)	\$111.64	\$7,497.00
4533 Gaytan Campos Oscar	AYUDANTE GENERAL	23/08/2010	\$16,687.84	\$0.00	\$16,687.84	\$687.69	\$0.00	\$0.15	\$687.84	\$16,000.00
5047 Muñoz Hurtado Karla	DIRECTORA DE ECOLOGIA	01/11/2012	\$9,711.80	\$0.00	\$9,711.80	\$241.23	\$0.00	(\$0.43)	\$240.80	\$9,471.00

Total por Departamento			\$157,115.37	\$0.00	\$157,115.37	\$7,018.18	\$0.00	(\$0.81)	\$7,017.37	\$150,098.00
Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS										
0061 Garcia Garza Jose Celestino	AYUDANTE GENERAL	01/12/1997	\$5,329.20	\$0.00	\$5,329.20	\$68.29	\$0.00	(\$0.09)	\$68.20	\$5,261.00
0857 Benavides Ochoa Julio Cesar	GESTOR	31/10/2003	\$49,934.78	\$0.00	\$49,934.78	\$2,815.50	\$0.00	\$0.28	\$2,815.78	\$47,119.00
0862 Cuellar Campos Luis Angel	CHOFER	03/06/2004	\$12,995.40	\$0.00	\$12,995.40	\$451.38	\$0.00	\$0.02	\$451.40	\$12,544.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	15/01/2007	\$5,682.77	\$0.00	\$5,682.77	\$75.08	\$0.00	(\$0.31)	\$74.77	\$5,608.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	23/05/2001	\$20,354.75	\$0.00	\$20,354.75	\$922.37	\$0.00	\$0.38	\$922.75	\$19,432.00
3794 Ascencio Villalobos Juan Ernesto	AYUDANTE GENERAL	01/07/2009	\$2,342.68	\$0.00	\$2,342.68	\$10.95	\$0.00	(\$0.27)	\$10.68	\$2,332.00
3922 Muñoz Rodriguez Hector Mario	GESTOR	01/11/2009	\$40,472.66	\$0.00	\$40,472.66	\$2,209.92	\$0.00	(\$0.26)	\$2,209.66	\$38,263.00
4108 De Leon Tamez Victor Hugo	GESTOR	01/02/2010	\$18,405.46	\$0.00	\$18,405.46	\$797.62	\$0.00	(\$0.16)	\$797.46	\$17,608.00
4214 Chavez Triana Ruben	ELECTRICISTA	16/05/2010	\$27,975.20	\$0.00	\$27,975.20	\$1,410.08	\$0.00	\$0.12	\$1,410.20	\$26,565.00
4357 Peña Serna Armando	AYUDANTE GENERAL	16/06/2011	\$9,311.40	\$0.00	\$9,311.40	\$215.60	\$0.00	(\$0.20)	\$215.40	\$9,096.00
4638 Leal Ramirez Alan	CHOFER	24/08/2010	\$5,001.63	\$0.00	\$5,001.63	\$62.00	\$0.00	(\$0.37)	\$61.63	\$4,940.00
4737 Leal Benavides Ruben	MECANICO	01/06/2012	\$16,357.08	\$0.00	\$16,357.08	\$666.52	\$0.00	\$0.56	\$667.08	\$15,690.00
5049 Garcia Ortega Julio Cesar	SECRETARIO DE SERV. PUBLICOS	01/11/2012	\$22,080.62	\$0.00	\$22,080.62	\$1,032.83	\$0.00	(\$0.21)	\$1,032.62	\$21,048.00
5095 Villarreal Arredondo Hugo	ENLACE DE MANTENIMIENTOS	01/11/2012	\$12,556.81	\$0.00	\$12,556.81	\$423.31	\$0.00	(\$0.50)	\$422.81	\$12,134.00
5109 Garza Lemus Raul Ricardo	COORDINADOR DE BASURA	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5110 Rendon Ibañez Edgar Gerardo	AUXILIAR	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5111 Garcia Salinas Yolanda	SUBSECRETARIA DE SERVICIOS PUBLIC	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5112 Diaz Cano Homero	AUXILIAR	01/11/2012	\$4,622.53	\$0.00	\$4,622.53	\$54.72	\$0.00	(\$0.19)	\$54.53	\$4,568.00
5113 Salinas Garza Angel Mario	COORDINADOR DE SERV. PUBLICOS	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5114 Rivera Renteria Jose Luis	ALUMBRADO	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5199 Gonzalez Rodriguez Ricardo	COORDINADOR DE SERVICIOS PRIMAR	01/11/2012	\$2,546.86	\$0.00	\$2,546.86	\$14.87	\$0.00	(\$0.01)	\$14.86	\$2,532.00
5200 Padron Treviño Raul	ENLACE SERVICIOS PUBLICOS	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
5201 Gonzalez Guzman Yahel Celestina	COORDINADOR DE SERVICIOS PRIMAR	01/11/2012	\$2,546.86	\$0.00	\$2,546.86	\$14.87	\$0.00	(\$0.01)	\$14.86	\$2,532.00
5202 Arredondo Cortez Romero	COORDINADOR DE SERVICIOS PRIMAR	01/11/2012	\$2,546.86	\$0.00	\$2,546.86	\$14.87	\$0.00	(\$0.01)	\$14.86	\$2,532.00
5237 Reyes Reyes Gilberto	ALMACENISTA	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5330 Barcenas Rojas Jose Luis	(Ninguno)	01/11/2012	\$2,225.00	\$0.00	\$2,225.00	\$8.69	\$0.00	\$0.31	\$9.00	\$2,216.00
Total por Departamento			\$308,084.46	\$0.00	\$308,084.46	\$12,017.38	\$0.00	(\$0.92)	\$12,016.46	\$296,068.00
Departamento 22 DIRECCION DE MANTENIMIENTO PUBLICO										
5058 Reyes Flores Leonardo	DIRECTOR DE SERV. GRLS Y MTT0 MPI	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5268 Almaguer Gonzalez Pedro Guadalupe	MECANICO	26/11/2012	\$1,503.09	\$0.00	\$1,503.09	\$0.00	\$0.00	\$0.09	\$0.09	\$1,503.00
Total por Departamento			\$7,397.24	\$0.00	\$7,397.24	\$79.14	\$0.00	\$0.10	\$79.24	\$7,318.00
Departamento 26 DIRECCION DE RECURSOS HUMANOS										
4080 Carrion Garcia Gabriela	CAPTURISTA	16/01/2010	\$17,918.10	\$0.00	\$17,918.10	\$766.43	\$0.00	(\$0.33)	\$766.10	\$17,152.00
4412 Castillo Hernandez Guillermina	CAPTURISTA	01/08/2011	\$17,936.36	\$0.00	\$17,936.36	\$767.60	\$0.00	(\$0.24)	\$767.36	\$17,169.00
5019 Cerda Gomez Jose Angel	DIRECTOR DE RECURSOS HUMANOS	31/10/2012	\$12,762.66	\$0.00	\$12,762.66	\$436.48	\$0.00	\$0.18	\$436.66	\$12,326.00
5052 Cepeda Alvarado Patricia	COORDINADORA DE RECURSOS HUMA	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5261 Garza Peña Miriam	AUXILIAR ADMINISTRATIVO	20/11/2012	\$2,028.67	\$0.00	\$2,028.67	\$4.92	\$0.00	(\$0.25)	\$4.67	\$2,024.00
5320 Lara Valdez Miguel Alejandro	AUXILIAR	01/12/2012	\$1,053.37	\$0.00	\$1,053.37	\$0.00	\$0.00	\$0.37	\$0.37	\$1,053.00
5321 Flores Cerda Juan Alejandro	AUXILIAR	01/12/2012	\$1,053.37	\$0.00	\$1,053.37	\$0.00	\$0.00	\$0.37	\$0.37	\$1,053.00
Total por Departamento			\$58,646.68	\$0.00	\$58,646.68	\$2,054.57	\$0.00	\$0.11	\$2,054.68	\$56,592.00
Departamento 27 DIRECCION DE PATRIMONIO										
0487 Garcia Saucedo Victor Alberto	CAPTURISTA	01/12/2000	\$15,521.17	\$0.00	\$15,521.17	\$613.03	\$0.00	\$0.14	\$613.17	\$14,908.00
3555 Rodriguez Calderon Rafael Omar	CAPTURISTA	16/01/2009	\$17,771.25	\$0.00	\$17,771.25	\$757.03	\$0.00	(\$0.78)	\$756.25	\$17,015.00
4143 Torres Rodriguez Jorge Antonio	AYUDANTE GENERAL	13/05/2004	\$5,670.53	\$0.00	\$5,670.53	\$74.84	\$0.00	\$0.69	\$75.53	\$5,595.00
4261 Tijerina Gallardo Eli Misael	AUXILIAR	01/10/2010	\$9,585.54	\$0.00	\$9,585.54	\$233.15	\$0.00	\$0.39	\$233.54	\$9,352.00
4525 Nañez Garcia Susana	GESTORA	01/02/2012	\$7,261.81	\$0.00	\$7,261.81	\$105.39	\$0.00	(\$0.58)	\$104.81	\$7,157.00
4976 Carbajal Rivera Nalley	ARCHIVISTA	08/08/2010	\$22,847.40	\$0.00	\$22,847.40	\$1,081.90	\$0.00	(\$0.50)	\$1,081.40	\$21,766.00
4977 Ramirez Garcia Cassandra Jarely	ARCHIVISTA	01/10/2012	\$5,538.10	\$0.00	\$5,538.10	\$72.30	\$0.00	(\$0.20)	\$72.10	\$5,466.00
4978 Muñoz Martinez Ricardo	GESTOR	01/10/2012	\$3,143.99	\$0.00	\$3,143.99	\$26.33	\$0.00	(\$0.34)	\$25.99	\$3,118.00
5078 Gutierrez Peña Jose Isabel	DIRECTOR DE PATRIMONIO	01/11/2012	\$12,556.81	\$0.00	\$12,556.81	\$423.31	\$0.00	(\$0.50)	\$422.81	\$12,134.00
5269 Tamez De La Peña Juan Enrique	AUXILIAR	26/11/2012	\$1,503.09	\$0.00	\$1,503.09	\$0.00	\$0.00	\$0.09	\$0.09	\$1,503.00
5272 Rodriguez Tamez Jorge Alberto	AUXILIAR	26/11/2012	\$1,738.86	\$0.00	\$1,738.86	\$0.00	\$0.00	\$0.86	\$0.86	\$1,738.00
Total por Departamento			\$103,138.55	\$0.00	\$103,138.55	\$3,387.28	\$0.00	(\$0.73)	\$3,386.55	\$99,752.00
Departamento 28 SECRETARIA DE EDUCACION,CULTURA Y DEPORT										
2214 Lozano Garcia Martha Patricia	CAPTURISTA	16/11/2003	\$16,417.74	\$0.00	\$16,417.74	\$670.41	\$0.00	\$0.33	\$670.74	\$15,747.00
2779 Cerda Hiracheta Hilda Veronica	ARCHIVISTA	31/10/2006	\$28,268.49	\$0.00	\$28,268.49	\$1,428.85	\$0.00	\$0.64	\$1,429.49	\$26,839.00
2927 Rodriguez Calderon Narcedalia Llaney	GESTOR	16/01/2007	\$24,763.80	\$0.00	\$24,763.80	\$1,204.55	\$0.00	(\$0.75)	\$1,203.80	\$23,560.00
4043 Medellin Reyna Julio Cesar	AUXILIAR	01/01/2010	\$15,281.17	\$0.00	\$15,281.17	\$597.67	\$0.00	(\$0.50)	\$597.17	\$14,684.00
4849 Ambriz Benavides Cesar	MAESTRO DE DANZA	16/03/2000	\$33,061.67	\$0.00	\$33,061.67	\$6,683.39	\$0.00	\$0.28	\$6,683.67	\$26,378.00
5048 Tijerina Flores Cipriano	SECRETARIO DE EDUCACION CULTURA	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00

5162 Villafuerte Alcala Donaciano	SECRETARIO PARTICULAR DE EDUCACI	01/11/2012	\$4,622.53	\$0.00	\$4,622.53	\$54.72	\$0.00	(\$0.19)	\$54.53	\$4,568.00
5163 Nuncio Nava Eduardo Felix	CAPTURISTA	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5165 Martinez Dueñas Juan	AUXILIAR	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5166 Torres Gomez Magdalena	COORDINADOR DE BIBLIOTECAS	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5167 Gonzalez Torres Maria Magdalena	ASISTENTE DE COORDINADOR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5170 Milan Avila Jesus	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5171 Rojas Muñoz Enrique	JEFE ADMINISTRATIVO	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5172 Palacios Montemayor Salim El Mefdi	COORDINADOR ADMINSTRATIVO	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5173 Almaraz Martinez Homero	AUXILIAR	01/11/2012	\$3,352.46	\$0.00	\$3,352.46	\$30.33	\$0.00	\$0.13	\$30.46	\$3,322.00
5174 Chavez Torres Martha Alicia	SECRETARIA	01/11/2012	\$2,546.86	\$0.00	\$2,546.86	\$14.87	\$0.00	(\$0.01)	\$14.86	\$2,532.00
5175 Ramos Marroquin Nohemi	INTENDENTE	01/11/2012	\$1,474.54	\$0.00	\$1,474.54	\$0.00	\$0.00	(\$0.46)	(\$0.46)	\$1,475.00
5176 Balderas Reyna Senaida	INTENDENTE	01/11/2012	\$1,474.54	\$0.00	\$1,474.54	\$0.00	\$0.00	(\$0.46)	(\$0.46)	\$1,475.00
5177 Alfaro Balderas Antonio Javier	INTENDENTE	01/11/2012	\$1,474.54	\$0.00	\$1,474.54	\$0.00	\$0.00	(\$0.46)	(\$0.46)	\$1,475.00
5295 Echevarría Cruz Pedro	MAESTRO DE DANZA	15/11/2012	\$1,597.08	\$0.00	\$1,597.08	\$0.00	\$0.00	\$0.08	\$0.08	\$1,597.00
5322 Moreno Cisneros Suheidi Sarahi	COORDINADOR	01/12/2012	\$1,918.34	\$0.00	\$1,918.34	\$2.80	\$0.00	(\$0.46)	\$2.34	\$1,916.00
Total por Departamento			\$173,278.16	\$0.00	\$173,278.16	\$11,555.78	\$0.00	(\$2.62)	\$11,553.16	\$161,725.00
Departamento 29 DIRECCION DE COMUNICACION SOCIAL Y PRENS										
2843 Bautista García Juan Manuel	CAMAROGRAFO	16/11/2006	\$23,005.78	\$0.00	\$23,005.78	\$1,092.04	\$0.00	\$0.74	\$1,092.78	\$21,913.00
4159 Nunez Rios Jesus Antonio	FOTOGRAFO	01/03/2010	\$18,940.83	\$0.00	\$18,940.83	\$831.88	\$0.00	(\$0.05)	\$831.83	\$18,109.00
5036 Vega Lucio Alvaro	DIRECTOR DE COMUNICION SOCIAL Y I	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
5037 Rivas Galindo Alejandro	JEFE DE PRENSA	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5038 Hernandez Ponce Edgar	FOTOGRAFO	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5039 Ramos Espinoza Alexandra	REDACTOR	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5087 Nuñez Guerra Alejandro Cruz	ENCARGADO DE COMUNICACIONES	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
Total por Departamento			\$71,510.58	\$0.00	\$71,510.58	\$2,433.22	\$0.00	\$1.36	\$2,434.58	\$69,076.00
Departamento 30 DIRECCION DE PARQUES, ORNATO Y FORESTACI										
0823 Montalvo Galvan Maria Elena	GESTORA	31/10/2003	\$37,219.80	\$0.00	\$37,219.80	\$2,001.74	\$0.00	\$0.06	\$2,001.80	\$35,218.00
4557 Gonzalez Peña Luis Antonio	GESTOR	16/05/2010	\$11,687.83	\$0.00	\$11,687.83	\$367.69	\$0.00	\$0.14	\$367.83	\$11,320.00
5079 Hiriart Perez Raul	DIRECTOR DE ORNATO Y FORESTACION	01/11/2012	\$12,556.81	\$0.00	\$12,556.81	\$423.31	\$0.00	(\$0.50)	\$422.81	\$12,134.00
Total por Departamento			\$61,464.44	\$0.00	\$61,464.44	\$2,792.74	\$0.00	(\$0.30)	\$2,792.44	\$58,672.00
Departamento 31 DIRECCION DE DEPORTE										
0542 Canizales Oyervides Juan Arturo	GESTOR	16/01/2001	\$24,346.41	\$0.00	\$24,346.41	\$4,821.81	\$0.00	\$0.60	\$4,822.41	\$19,524.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	01/02/2007	\$45,589.71	\$0.00	\$45,589.71	\$10,305.83	\$0.00	(\$0.12)	\$10,305.71	\$35,284.00
3118 Elizondo Rubio Olga Maria	AYUDANTE GENERAL	01/07/2007	\$7,891.80	\$0.00	\$7,891.80	\$523.41	\$0.00	\$0.39	\$523.80	\$7,368.00
5147 Diaz Reynoso Jesus	CHOFER	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$32.68	\$0.00	\$0.07	\$32.75	\$2,040.00
Total por Departamento			\$79,900.67	\$0.00	\$79,900.67	\$15,683.73	\$0.00	\$0.94	\$15,684.67	\$64,216.00
Departamento 32 SECRETARIA ADMINISTRATIVA										
2668 Rios Gloria Lizeth	CAPTURISTA	24/02/2006	\$12,240.00	\$0.00	\$12,240.00	\$1,138.87	\$0.00	\$0.13	\$1,139.00	\$11,101.00
2786 Martinez Perez Luis Homero	AUXILIAR	31/10/2006	\$29,508.00	\$0.00	\$29,508.00	\$5,924.32	\$0.00	(\$0.32)	\$5,924.00	\$23,584.00
4141 Gallardo Garza Jorge	AUXILIAR	16/02/2010	\$10,034.36	\$0.00	\$10,034.36	\$261.87	\$0.00	\$0.49	\$262.36	\$9,772.00
4156 Mora Izaguirre Celia	ARCHIVISTA	01/03/2010	\$6,989.64	\$0.00	\$6,989.64	\$100.17	\$0.00	\$0.47	\$100.64	\$6,889.00
4873 Tellez Leal Joel	CHOFER	01/08/2012	\$3,216.22	\$0.00	\$3,216.22	\$27.72	\$0.00	(\$0.50)	\$27.22	\$3,189.00
5046 Contreras Arguiropulos Felix Guadalupe	SECRETARIO DE ADMINISTRACION Y D	01/11/2012	\$22,080.62	\$0.00	\$22,080.62	\$1,032.83	\$0.00	(\$0.21)	\$1,032.62	\$21,048.00
5057 Picasso Barroel Alberto	DIRECTOR DE SERVICIOS MEDICOS	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5082 Gurrola Ceja Mayra	DIRECTORA ADMINISTRATIVA	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5179 Gonzalez Cantu Blanca Aurora	AUXILIAR ADMINISTRATIVO	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5283 Contreras De Leon Oscar Jaime	MANTENIMIENTO	01/12/2012	\$1,053.39	\$0.00	\$1,053.39	\$0.00	\$0.00	\$0.39	\$0.39	\$1,053.00
5318 Martinez Ruiz Maria Carolina	COORDINADORA	01/12/2012	\$3,426.21	\$0.00	\$3,426.21	\$31.75	\$0.00	\$0.46	\$32.21	\$3,394.00
5319 Ruiz Garza Veronica Ivonne	COORDINADORA	01/12/2012	\$3,426.21	\$0.00	\$3,426.21	\$31.75	\$0.00	\$0.46	\$32.21	\$3,394.00
Total por Departamento			\$111,014.74	\$0.00	\$111,014.74	\$8,841.16	\$0.00	\$1.58	\$8,842.74	\$102,172.00
Departamento 33 SRIA. DE SEGURIDAD PUBLICA,VIALIDAD YTTO										
	SECRETARIA	16/01/2007	\$17,918.12	\$0.00	\$17,918.12	\$766.43	\$0.00	(\$0.31)	\$766.12	\$17,152.00
Total por Departamento			\$17,918.12	\$0.00	\$17,918.12	\$766.43	\$0.00	(\$0.31)	\$766.12	\$17,152.00
Departamento 36 BIBLIOTECA										
0863 Covarrubias Rodríguez Juana Guadalupe	BIBLIOTECARIA	31/10/2003	\$7,597.85	\$0.00	\$7,597.85	\$111.85	\$0.00	\$0.00	\$111.85	\$7,486.00
2512 Najera Carrizales Felipa	BIBLIOTECARIA	01/03/2005	\$6,096.00	\$0.00	\$6,096.00	\$83.01	\$0.00	(\$0.01)	\$83.00	\$6,013.00
2590 Garza Gonzalez Maria Del Carmen	BIBLIOTECARIA	01/10/2005	\$7,826.51	\$0.00	\$7,826.51	\$120.57	\$0.00	(\$0.06)	\$120.51	\$7,706.00
2687 Covarrubias Rodríguez Caritina	BIBLIOTECARIA	04/05/2006	\$7,166.87	\$0.00	\$7,166.87	\$103.57	\$500.00	(\$0.70)	\$602.87	\$6,564.00
2869 Palacios Juarez Nidia Leticia	BIBLIOTECARIA	01/12/2006	\$4,733.81	\$0.00	\$4,733.81	\$56.86	\$0.00	(\$0.05)	\$56.81	\$4,677.00
3051 Gonzalez Ruiz Delia Guillermina	BIBLIOTECARIA	16/05/2007	\$3,663.37	\$0.00	\$3,663.37	\$36.30	\$0.00	(\$0.93)	\$35.37	\$3,628.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	16/06/2007	\$8,780.40	\$0.00	\$8,780.40	\$181.62	\$0.00	(\$0.22)	\$181.40	\$8,599.00

3304	Covarrubias Cerda Gloria	BIBLIOTECARIA	01/03/2008	\$20,189.02	\$0.00	\$20,189.02	\$911.77	\$0.00	(\$0.75)	\$911.02	\$19,278.00
3372	Colunga Mendiola Jaime Roboam	BIBLIOTECARIA	16/05/2008	\$7,028.05	\$0.00	\$7,028.05	\$100.91	\$0.00	\$0.14	\$101.05	\$6,927.00
3542	Martinez Gonzalez Delia Karen	BIBLIOTECARIO	01/12/2008	\$6,096.00	\$0.00	\$6,096.00	\$83.01	\$0.00	(\$0.01)	\$83.00	\$6,013.00
3959	Leal Zuñiga Silvia Benita	BIBLIOTECARIA	16/11/2009	\$6,173.33	\$0.00	\$6,173.33	\$84.50	\$400.00	(\$0.17)	\$484.33	\$5,689.00
4001	Mendoza De Leon Maria De Jesus	BIBLIOTECARIA	01/12/2009	\$6,173.33	\$0.00	\$6,173.33	\$84.50	\$0.00	\$0.83	\$85.33	\$6,088.00
Total por Departamento				\$91,524.54	\$0.00	\$91,524.54	\$1,958.47	\$900.00	(\$1.93)	\$2,856.54	\$88,668.00
Departamento 43 DIRECCION DE SALUD PUBLICA MUNICIPAL											
2721	Escobar Perez Anabel Ivon	CAPTURISTA	01/08/2006	\$9,311.69	\$0.00	\$9,311.69	\$215.62	\$0.00	\$0.07	\$215.69	\$9,096.00
2847	Lara Gonzalez Oscar	CHOFER	16/11/2006	\$12,507.60	\$0.00	\$12,507.60	\$420.16	\$0.00	(\$0.56)	\$419.60	\$12,088.00
3958	Garza Suarez Maria Del Socorro	GESTORA	16/11/2009	\$17,918.12	\$0.00	\$17,918.12	\$766.43	\$0.00	\$0.69	\$767.12	\$17,151.00
4202	Garcia Rangel Genaro Alberto	AYUDANTE GENERAL	04/07/2007	\$15,521.17	\$0.00	\$15,521.17	\$613.03	\$0.00	\$0.14	\$613.17	\$14,908.00
4275	Ruiz Sandoval Miguel Angel	GESTOR	15/11/2010	\$5,853.36	\$0.00	\$5,853.36	\$78.35	\$0.00	\$0.01	\$78.36	\$5,775.00
5248	Martinez Suarez Daina Rosalia	AUXILIAR	16/11/2012	\$966.97	\$0.00	\$966.97	\$0.00	\$0.00	(\$0.03)	(\$0.03)	\$967.00
5259	Dueñas Ramirez Gerardo Alan	DIRECTOR DE SALUD	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
Total por Departamento				\$70,125.78	\$0.00	\$70,125.78	\$2,228.26	\$0.00	\$0.52	\$2,228.78	\$67,897.00
Departamento 249 SUBSECRETARIA DE DESARROLLO URBANO											
2278	Carrión García Flor Elizabeth	GESTORIA	09/01/2004	\$27,934.51	\$0.00	\$27,934.51	\$1,407.48	\$0.00	\$0.03	\$1,407.51	\$26,527.00
2286	Alamillo Cabrera Apolonio	MENSAJERO	16/01/2004	\$7,777.20	\$0.00	\$7,777.20	\$117.41	\$0.00	(\$0.21)	\$117.20	\$7,660.00
3232	Tello Robles Bertha	CAPTURISTA	16/12/2007	\$12,434.07	\$0.00	\$12,434.07	\$415.45	\$0.00	\$0.62	\$416.07	\$12,018.00
3461	Rodríguez Ruiz Samuel	AUXILIAR ADMINISTRATIVO	01/09/2008	\$12,595.74	\$0.00	\$12,595.74	\$425.80	\$0.00	(\$0.06)	\$425.74	\$12,170.00
3544	Gonzalez Rodriguez Jesus Alberto	MENSAJERO	01/12/2008	\$6,135.15	\$0.00	\$6,135.15	\$83.76	\$1,000.00	(\$0.61)	\$1,083.15	\$5,052.00
3966	Rocha Morales Edson Edu	GESTORIA	16/11/2009	\$15,997.37	\$0.00	\$15,997.37	\$643.50	\$0.00	(\$0.13)	\$643.37	\$15,354.00
4102	Barrientos Chagolla Edgar Alejandro	AYUDANTE GENERAL	01/02/2010	\$7,781.96	\$0.00	\$7,781.96	\$117.72	\$0.00	\$0.24	\$117.96	\$7,664.00
5026	Gonzalez Garza Blanca Ninell	ASISTENTE	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5150	Flores Tolentino Juan Carlos	DIRECTOR DE DESARROLLO URBANO	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
5151	Banda De Leon Luis Enrique	COORDINADOR DE DESARROLLO URBANO	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5158	Tamez Díaz Juan Francisco	COORDINADOR DE PROTECCION Y MEI	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5159	Garza Sanchez Virginia	SECRETARIA	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5160	Núñez Castro Silvia Patricia	SECRETARIA	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5161	Garduño Mendez Eduardo	SUBSECRETARIO DE DESARROLLO URBANO	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5244	Segura Herrera Beatriz	COORDINADORA JURIDICA	16/11/2012	\$4,444.77	\$0.00	\$4,444.77	\$51.31	\$0.00	\$0.46	\$51.77	\$4,393.00
5260	García Ibarra Gustavo	SUBSECRETARIO DE DESARROLLO URBANO	19/11/2012	\$8,851.51	\$0.00	\$8,851.51	\$186.17	\$0.00	\$0.34	\$186.51	\$8,665.00
5279	Valenciano Reynoso Maria Isabel	AUXILIAR	26/11/2012	\$1,620.18	\$0.00	\$1,620.18	\$0.00	\$0.00	(\$0.82)	(\$0.82)	\$1,621.00
Total por Departamento				\$142,308.25	\$0.00	\$142,308.25	\$4,041.73	\$1,000.00	\$0.52	\$5,042.25	\$137,266.00
Departamento 252 SECRETARIA DE DESARROLLO SOCIAL											
2161	Galvan Gonzalez Maria Isidra	RECEPCION	31/10/2003	\$9,185.99	\$0.00	\$9,185.99	\$207.57	\$0.00	(\$0.58)	\$206.99	\$8,979.00
3356	Rangel Rendon Abraham	GESTOR	01/05/2008	\$11,965.80	\$0.00	\$11,965.80	\$385.48	\$0.00	\$0.32	\$385.80	\$11,580.00
5115	Reyes Morales Luz Maria	COORDINADORA DE DELEGACIONES	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5116	Rincon Arriaga Patricia	MAESTRA DE MANUALIDADES	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5117	Contreras Ruiz Martha Elena	ASISTENTE	01/11/2012	\$1,672.39	\$0.00	\$1,672.39	\$0.00	\$0.00	\$0.39	\$0.39	\$1,672.00
5118	Salinas Garza Yolanda Nancy	DIRECTORA DE RECREACION Y EVENTO	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5146	Garza Rios Paula Lizeth	COORDINADORA DE DESARROLLO SOCIAL	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5183	Ledezma Perez Jorge Alberto	DIRECTOR DE ACCION COMUNITARIA	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5247	Treviño Alvarado Jose Angel	COORDINADOR DEL INSTITUTO JUVENIL	16/11/2012	\$1,261.15	\$0.00	\$1,261.15	\$0.00	\$0.00	\$0.15	\$0.15	\$1,261.00
5253	Ruano Villarreal Luz Maria	ASISTENTE	16/11/2012	\$4,444.77	\$0.00	\$4,444.77	\$51.31	\$0.00	\$0.46	\$51.77	\$4,393.00
5254	Romero Urzua Ana Maria	ASISTENTE	16/11/2012	\$2,221.84	\$0.00	\$2,221.84	\$8.63	\$0.00	\$0.21	\$8.84	\$2,213.00
5256	Alvarado Rojas Margarita	AUXILIAR	16/11/2012	\$1,261.15	\$0.00	\$1,261.15	\$0.00	\$0.00	\$0.15	\$0.15	\$1,261.00
5264	Zapata Beltran Andrea	DIRECTORA DEL INSTITUTO DE LA JUVENTUD	26/11/2012	\$2,227.75	\$0.00	\$2,227.75	\$8.74	\$0.00	\$0.01	\$8.75	\$2,219.00
5266	Cavazos Villalón Juan Pablo	AUXILIAR DE RECREACION Y EVENTOS	26/11/2012	\$1,503.09	\$0.00	\$1,503.09	\$0.00	\$0.00	\$0.09	\$0.09	\$1,503.00
5271	Lopez Rodriguez Rosalva	AUXILIAR	26/11/2012	\$1,503.09	\$0.00	\$1,503.09	\$0.00	\$0.00	\$0.09	\$0.09	\$1,503.00
5274	Martinez Hernandez Elmy Marck	ASISTENTE	26/11/2012	\$4,491.75	\$0.00	\$4,491.75	\$52.21	\$0.00	\$0.54	\$52.75	\$4,439.00
5291	Lara Balderas Sandra Judith	AUXILIAR	01/12/2012	\$849.91	\$0.00	\$849.91	\$0.00	\$0.00	(\$0.09)	(\$0.09)	\$850.00
5292	Peña Mares Susana Ofelia	ASISTENTE	01/12/2012	\$849.91	\$0.00	\$849.91	\$0.00	\$0.00	(\$0.09)	(\$0.09)	\$850.00
5293	Salinas Morales Felix Cesar	SECRETARIO DE DESARROLLO SOCIAL	01/12/2012	\$11,221.29	\$0.00	\$11,221.29	\$2,834.67	\$0.00	(\$0.38)	\$2,834.29	\$8,387.00
Total por Departamento				\$86,767.39	\$0.00	\$86,767.39	\$4,037.52	\$0.00	\$1.87	\$4,039.39	\$82,728.00
Departamento 331 OFICINA EJECUTIVA DEL PRESIDENTE MPL											
0286	García Garza Martín Mauro	CHOFER	01/09/1999	\$14,023.00	\$0.00	\$14,023.00	\$517.14	\$0.00	(\$0.14)	\$517.00	\$13,506.00
0479	Castro Burnias Jesús Ángel	GESTOR	31/10/2000	\$51,073.31	\$0.00	\$51,073.31	\$2,888.36	\$0.00	(\$0.05)	\$2,888.31	\$48,185.00
2622	De La Cruz Peña Pedro	CAPTURISTA	16/12/2005	\$17,765.64	\$0.00	\$17,765.64	\$756.67	\$0.00	(\$0.03)	\$756.64	\$17,009.00
2837	Vallejo Chavez Nathan	CAPTURISTA	16/11/2006	\$8,485.65	\$0.00	\$8,485.65	\$162.75	\$0.00	\$0.90	\$163.65	\$8,322.00
2874	Flores Lopez Norma Alicia	ARCHIVISTA	01/12/2006	\$8,780.40	\$0.00	\$8,780.40	\$181.62	\$0.00	(\$0.22)	\$181.40	\$8,599.00
3081	Vallejo Saucedo Rafael Antonio	MENSAJERO	01/06/2007	\$22,272.00	\$0.00	\$22,272.00	\$1,045.08	\$0.00	(\$0.08)	\$1,045.00	\$21,227.00
3374	Gonzalez Urista Juan Ernesto	CHOFER	31/10/2003	\$14,010.34	\$0.00	\$14,010.34	\$516.33	\$0.00	\$0.01	\$516.34	\$13,494.00

3407	Mata Lugo Lucio Antonio	CHOFER	16/06/2008	\$10,274.36	\$0.00	\$10,274.36	\$277.23	\$0.00	\$0.13	\$277.36	\$9,997.00
4039	Avila Martinez Luis Ernesto	GESTOR	01/01/2010	\$7,606.80	\$0.00	\$7,606.80	\$112.02	\$0.00	(\$0.22)	\$111.80	\$7,495.00
4040	Gonzalez Rodriguez David Francisco	GESTOR	01/01/2010	\$7,027.80	\$0.00	\$7,027.80	\$100.90	\$0.00	(\$0.10)	\$100.80	\$6,927.00
4099	Munoz Garza Roberto	GESTOR	01/02/2010	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
4100	Orozco Loredo Juan Jose	GESTOR	01/02/2010	\$12,676.52	\$0.00	\$12,676.52	\$430.97	\$0.00	(\$0.45)	\$430.52	\$12,246.00
4106	Torres Hernandez Patricia	ARCHIVISTA	01/02/2010	\$13,574.17	\$0.00	\$13,574.17	\$488.42	\$0.00	(\$0.25)	\$488.17	\$13,086.00
4149	Noriega Garcia Alejandro	GESTOR	16/02/2010	\$7,028.05	\$0.00	\$7,028.05	\$100.91	\$0.00	\$0.14	\$101.05	\$6,927.00
4402	Cisneros Gutierrez Hilda Elizabeth	CAPTURISTA	16/08/2011	\$6,173.33	\$0.00	\$6,173.33	\$84.50	\$0.00	(\$0.17)	\$84.33	\$6,089.00
4534	Rivera Limon Luis Isabel	AUXILIAR	16/02/2012	\$6,442.49	\$0.00	\$6,442.49	\$89.66	\$0.00	\$0.83	\$90.49	\$6,352.00
4871	Espinoza Del Bosque Francisca Saraly	ARCHIVISTA	01/08/2012	\$9,568.25	\$0.00	\$9,568.25	\$232.04	\$0.00	\$0.21	\$232.25	\$9,336.00
5021	Michel Sanchez Luis Alfonso	SECRETARIO DE LA OFICINA EJECUTIV#	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00
5023	Juarez Martinez Nora Cecilia	ASISTENTE OPERATIVO	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5024	Castro Martinez Julio Sergio	DIRECTOR EJECUTIVO	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5027	Salinas Garza Dora Alicia	SECRETARIA	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5028	Cuevas Galvan Mirthala	SECRETARIA	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5029	Garza Carranco Gabriela	DIRECTOR DE RELACIONES PUBLICAS E	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5031	Morales Ornelas Javier Mario	SECRETARIO PARTICULAR	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00
5032	Martinez Rivas Alejandra	SECRETARIA	01/11/2012	\$2,946.35	\$0.00	\$2,946.35	\$22.54	\$0.00	(\$0.19)	\$22.35	\$2,924.00
5033	Esquivel Arevalo Ignacio	SECRETARIO PRIVADO	01/11/2012	\$17,318.71	\$0.00	\$17,318.71	\$728.07	\$0.00	(\$0.36)	\$727.71	\$16,591.00
5034	Betancourt Delgado Ricardo Angel	ASISTENTE OPERATIVO	01/11/2012	\$4,622.53	\$0.00	\$4,622.53	\$54.72	\$0.00	(\$0.19)	\$54.53	\$4,568.00
5035	Acuña Resendiz Guadalupe	ASISTENTE OPERATIVO	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5040	Mendoza Presas Erick Daniel	AYUDANTE GENERAL	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5041	Camargo Hernandez Jose David	AYUDANTE GENERAL	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5042	Aviña Gutierrez Gustavo	SUBCOORDINADOR LOGISTICA Y SEGU	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5050	Rios Cortez Jose Santos	ASESOR DEL ALCALDE	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5051	Witron Picazo Juan Daniel	ENCARGADO DE PROGRAMA ALCALDE	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5073	Contreras Villegas Monica Susana	SECRETARIA	01/11/2012	\$3,774.79	\$0.00	\$3,774.79	\$38.44	\$0.00	\$0.35	\$38.79	\$3,736.00
5094	Torres Gonzalez Ruben	COORDINADOR ENLACE	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5243	Mendoza Silva Jose De Jesus	ASESOR	16/11/2012	\$6,068.13	\$0.00	\$6,068.13	\$82.48	\$0.00	(\$0.35)	\$82.13	\$5,986.00
5246	Gonzalez Jardines Sergio Rey	ASISTENTE DEL ALCALDE	16/11/2012	\$4,444.77	\$0.00	\$4,444.77	\$51.31	\$0.00	\$0.46	\$51.77	\$4,393.00
5252	Garza Rios Maria Alicia	SECRETARIA	16/11/2012	\$3,485.84	\$0.00	\$3,485.84	\$32.90	\$0.00	(\$0.06)	\$32.84	\$3,453.00
5262	Peña Hernandez Celeste Aida	SECRETARIA	20/11/2012	\$2,890.91	\$0.00	\$2,890.91	\$21.47	\$0.00	(\$0.56)	\$20.91	\$2,870.00
Total por Departamento				\$373,708.76	\$0.00	\$373,708.76	\$11,767.83	\$0.00	(\$0.07)	\$11,767.76	\$361,941.00
Departamento 332 DIRECCION DE PROMOCION SOCIAL											
2798	Rios Gonzalez Marcelino	GESTOR	31/10/2006	\$20,191.80	\$0.00	\$20,191.80	\$911.95	\$0.00	(\$0.15)	\$911.80	\$19,280.00
2799	Torres Rodarte Joel	SUPERVISOR DE DELEGACIONES	31/10/2006	\$19,951.80	\$0.00	\$19,951.80	\$896.59	\$0.00	\$0.21	\$896.80	\$19,055.00
2839	Martinez Lucio Alma Aurora	AYUDANTE GENERAL	16/11/2006	\$15,409.80	\$0.00	\$15,409.80	\$605.90	\$0.00	(\$0.10)	\$605.80	\$14,804.00
2923	De La Rosa Medellin Maria Ines	GESTOR	16/01/2007	\$3,644.03	\$0.00	\$3,644.03	\$35.93	\$0.00	\$0.10	\$36.03	\$3,608.00
3541	Salazar Rosales Marina	AYUDANTE GENERAL	01/12/2008	\$5,746.20	\$0.00	\$5,746.20	\$76.29	\$0.00	(\$0.09)	\$76.20	\$5,670.00
3867	Villarreal Davila Jesus Emanuele	CHOFER	16/10/2009	\$29,531.68	\$0.00	\$29,531.68	\$1,509.70	\$0.00	(\$0.02)	\$1,509.68	\$28,022.00
3913	Contreras Rodriguez Ulises	CHOFER	31/10/2009	\$16,821.18	\$0.00	\$16,821.18	\$696.23	\$0.00	(\$0.05)	\$696.18	\$16,125.00
4340	Alvarado Castañeda Francisco Javier	AYUDANTE GENERAL	01/05/2011	\$12,676.80	\$0.00	\$12,676.80	\$430.99	\$0.00	(\$0.19)	\$430.80	\$12,246.00
5054	Garza Garza Ma De Los Angeles	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5055	Sepulveda Herrera Brenda Nohemi	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5056	Salinas Garcia Karina Marili	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
Total por Departamento				\$130,191.54	\$0.00	\$130,191.54	\$5,180.86	\$0.00	(\$0.32)	\$5,180.54	\$125,011.00
Departamento 333 SECRETARIA DE ACCION CIVICA											
3900	Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	31/10/2009	\$10,047.36	\$0.00	\$10,047.36	\$262.70	\$0.00	\$0.66	\$263.36	\$9,784.00
4079	Leal Benavides Graciela	ARCHIVISTA	16/01/2010	\$7,933.70	\$0.00	\$7,933.70	\$127.43	\$0.00	\$0.27	\$127.70	\$7,806.00
4224	Perez Vilela Sergio Ramon	GESTOR	16/06/2010	\$22,847.56	\$0.00	\$22,847.56	\$1,081.91	\$0.00	(\$0.35)	\$1,081.56	\$21,766.00
Total por Departamento				\$40,828.62	\$0.00	\$40,828.62	\$1,472.04	\$0.00	\$0.58	\$1,472.62	\$39,356.00
Departamento 334 DIRECCIO DE TRANSPARENCIA BUEN GOBIERNO											
3819	Rojas Garza Nancy Esther	CAPTURISTA	01/08/2009	\$7,028.05	\$0.00	\$7,028.05	\$100.91	\$0.00	\$0.14	\$101.05	\$6,927.00
4207	Rodriguez Maldonado Susana Elizabeth	CAPTURISTA	01/06/2002	\$15,409.80	\$0.00	\$15,409.80	\$605.90	\$0.00	(\$0.10)	\$605.80	\$14,804.00
5099	Frias Guajardo Armando	DIRECTOR DE TRANSPARENCIA Y BUEN	01/11/2012	\$12,556.81	\$0.00	\$12,556.81	\$423.31	\$0.00	(\$0.50)	\$422.81	\$12,134.00
5101	Cantu Guerra Carlos Francisco	JURIDICO	01/11/2012	\$10,226.09	\$0.00	\$10,226.09	\$274.14	\$0.00	(\$0.05)	\$274.09	\$9,952.00
Total por Departamento				\$45,220.75	\$0.00	\$45,220.75	\$1,404.26	\$0.00	(\$0.51)	\$1,403.75	\$43,817.00
Departamento 335 SECRETARIA DE CONCERTACION SOCIAL											
4982	Montes Espinoza Plinio Erasto	AUXILIAR	01/09/2002	\$12,015.60	\$0.00	\$12,015.60	\$388.67	\$0.00	\$0.93	\$389.60	\$11,626.00
5105	Perez Lara Patricia	DIRECTORA DE CONCERTACION	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5106	Chavez Gonzalez Martha Alicia	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5107	Diaz Gonzalez Johana Elizabeth	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00
5108	Gonzalez Dominguez Maria Del Socorro	AUXILIAR	01/11/2012	\$2,072.75	\$0.00	\$2,072.75	\$5.76	\$0.00	(\$0.01)	\$5.75	\$2,067.00

5284	Piña Verano Jonas	ASISTENTE DE DIRECCION	16/11/2012	\$2,221.88	\$0.00	\$2,221.88	\$8.63	\$0.00	\$0.25	\$8.88	\$2,213.00
5285	Coronado Solis Erik Jonas	COORDINADOR ADMINSTRATIVO	16/11/2012	\$2,221.88	\$0.00	\$2,221.88	\$8.63	\$0.00	\$0.25	\$8.88	\$2,213.00
Total por Departamento				\$30,724.48	\$0.00	\$30,724.48	\$557.88	\$0.00	\$1.60	\$559.48	\$30,165.00
Departamento 396 DIRECCION DEL CENTRO DE MEDIACION											
5080	Vaquera De Los Santos Luis Alberto	DIRECTOR DEL CENTRO DE MEDIACION	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
Total por Departamento				\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
Departamento 397 DIRECCION DE COMERCIOS Y ESPECTACULOS											
5081	Olguin Gonzalez Manuel	DIRECTOR DE COMERCIO Y ESPECTACLOS	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
Total por Departamento				\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
Departamento 403 SECRETARIA DE DESARROLLO SUSTENTABLE											
5044	Arroyo Solis Rafael	SECRETARIO DE DESARROLLO SUSTENTABLE	01/11/2012	\$22,080.62	\$0.00	\$22,080.62	\$1,032.83	\$0.00	(\$0.21)	\$1,032.62	\$21,048.00
5093	Villarreal Gonzalez Francisco	COORDINADOR DE ENLACE	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5097	Morua Luna Salim Yamal	ENLACE	01/11/2012	\$4,622.53	\$0.00	\$4,622.53	\$54.72	\$0.00	(\$0.19)	\$54.53	\$4,568.00
5148	De La Cruz Sustaita Blanca Esther	STAFF	01/11/2012	\$6,318.03	\$0.00	\$6,318.03	\$87.27	\$0.00	(\$0.24)	\$87.03	\$6,231.00
5149	Sandoval De Los Reyes Jesus Manuel	DESARROLLO URBANO	01/11/2012	\$5,894.15	\$0.00	\$5,894.15	\$79.14	\$0.00	\$0.01	\$79.15	\$5,815.00
5245	Hernandez Rubio Pablo	INSPECTOR	01/11/2012	\$2,784.95	\$0.00	\$2,784.95	\$19.44	\$0.00	(\$0.49)	\$18.95	\$2,766.00
Total por Departamento				\$47,594.43	\$0.00	\$47,594.43	\$1,352.54	\$0.00	(\$1.11)	\$1,351.43	\$46,243.00
Departamento 404 SUBSECRETARIA DE PROTECCION DEL AMBIENTE											
5156	Rivera Montes Yair Abdiel	DIRECTOR DE PROTECCION Y MEDIO AMBIENTE	01/11/2012	\$6,957.26	\$0.00	\$6,957.26	\$99.55	\$0.00	(\$0.29)	\$99.26	\$6,858.00
5157	Arrieta Mancha Esther	COORDINADORA DE MEDIO AMBIENTE	01/11/2012	\$4,834.47	\$0.00	\$4,834.47	\$58.79	\$0.00	(\$0.32)	\$58.47	\$4,776.00
5267	Salinas Garza Martha Laura	COORDINADORA DE PROYECTO Y CULTURA	26/11/2012	\$2,477.92	\$0.00	\$2,477.92	\$13.54	\$0.00	\$0.38	\$13.92	\$2,464.00
Total por Departamento				\$14,269.65	\$0.00	\$14,269.65	\$171.88	\$0.00	(\$0.23)	\$171.65	\$14,098.00
Departamento 407 DIRECCION DE AUDITORIA Y NORMATIVIDAD											
5100	Cantu Guerra Juan Jose	DIRECTOR DE AUDITORIA Y NORMATIVIDAD	01/11/2012	\$12,556.81	\$0.00	\$12,556.81	\$423.31	\$0.00	(\$0.50)	\$422.81	\$12,134.00
Total por Departamento				\$12,556.81	\$0.00	\$12,556.81	\$423.31	\$0.00	(\$0.50)	\$422.81	\$12,134.00
Departamento 409 DIRECCION DE INFORMATICA											
5258	Garcia Garcia Adrian Alberto	DIRECTOR DE INFORMATICA	16/11/2012	\$6,068.13	\$0.00	\$6,068.13	\$82.48	\$0.00	(\$0.35)	\$82.13	\$5,986.00
Total por Departamento				\$6,068.13	\$0.00	\$6,068.13	\$82.48	\$0.00	(\$0.35)	\$82.13	\$5,986.00
Departamento 410 DIRECCION DE FOMENTO Y MEJORA ECONOMICA											
5059	Garza Chavez Jose Guadalupe	DIRECTOR DE FOMENTO Y MEJORA ECONOMICA	01/11/2012	\$8,046.87	\$0.00	\$8,046.87	\$134.67	\$0.00	\$0.20	\$134.87	\$7,912.00
5263	Leal Gonzalez Gilberto	AUXILIAR ADMINISTRATIVO	20/11/2012	\$1,151.49	\$0.00	\$1,151.49	\$0.00	\$0.00	\$0.49	\$0.49	\$1,151.00
Total por Departamento				\$9,198.36	\$0.00	\$9,198.36	\$134.67	\$0.00	\$0.69	\$135.36	\$9,063.00
Departamento 412 DIRECCION DE EDUCACION											
5164	Perez Gonzalez Jose Damian	DIRECTOR DE EDUCACION	01/11/2012	\$6,318.03	\$0.00	\$6,318.03	\$87.27	\$0.00	(\$0.24)	\$87.03	\$6,231.00
5255	Alvarado Fernandez Maria Del Rosario	AUXILIAR	16/11/2012	\$1,261.15	\$0.00	\$1,261.15	\$0.00	\$0.00	\$0.15	\$0.15	\$1,261.00
Total por Departamento				\$7,579.18	\$0.00	\$7,579.18	\$87.27	\$0.00	(\$0.09)	\$87.18	\$7,492.00
Departamento 413 DIRECCION DE CULTURA											
5168	Ramirez Escobedo Agustin	DIRECTOR DE CULTURA	01/11/2012	\$6,318.03	\$0.00	\$6,318.03	\$87.27	\$0.00	(\$0.24)	\$87.03	\$6,231.00
5169	Sacramento Rocha Jaime	COORDINADOR DE CULTURA	01/11/2012	\$4,622.53	\$0.00	\$4,622.53	\$54.72	\$0.00	(\$0.19)	\$54.53	\$4,568.00
Total por Departamento				\$10,940.56	\$0.00	\$10,940.56	\$141.99	\$0.00	(\$0.43)	\$141.56	\$10,799.00
Departamento 414 CUENTA PUBLICA Y PLANEACION PRESUPUESTAL											
5072	De Leon Sanchez David	DIRECTOR DE CONTABILIDAD, CTA PUBLICA Y PLANEACION	01/11/2012	\$9,790.20	\$0.00	\$9,790.20	\$246.24	\$0.00	(\$0.04)	\$246.20	\$9,544.00
Total por Departamento				\$9,790.20	\$0.00	\$9,790.20	\$246.24	\$0.00	(\$0.04)	\$246.20	\$9,544.00
Total General				\$4,750,438.17	\$0.00	\$4,750,438.17	\$190,669.85	\$42,300.00	(\$5.68)	\$232,964.17	\$4,517,474.00