

| Municipio de Juárez Nuevo León                                          |                         |            |              |              |             |             |          |          |           |              | Fecha: 18/08/2011 |
|-------------------------------------------------------------------------|-------------------------|------------|--------------|--------------|-------------|-------------|----------|----------|-----------|--------------|-------------------|
| Lista de raya del periodo 33 al 33 Semanal del 09/08/2011 al 15/08/2011 |                         |            |              |              |             |             |          |          |           |              |                   |
| Empleado                                                                | Puesto                  | Sueldo     | Horas extras | TOTAL PERCEP | Ajuste neto | Subs Empleo | Préstamo | I.S.P.T. | Promobien | TOTAL DEDUCC | N E T O           |
| Reg Pat IMSS: FED-ERAL--                                                |                         |            |              |              |             |             |          |          |           |              |                   |
| Departamento 8 PRESIDENCIA                                              |                         |            |              |              |             |             |          |          |           |              |                   |
| 0148 Morales Melendez Isidra                                            | INTENDENTE              | \$601.52   | \$257.80     | \$859.32     | \$0.07      | (\$34.75)   | \$0.00   | \$0.00   | \$0.00    | (\$34.68)    | \$894.00          |
| 4361 Hernandez Cortes Jose Zacarias                                     | AUXILIAR                | \$1,001.12 | \$0.00       | \$1,001.12   | \$0.00      | \$0.00      | \$0.00   | \$1.12   | \$0.00    | \$1.12       | \$1,000.00        |
| Total por Departamento                                                  |                         | \$1,602.64 | \$257.80     | \$1,860.44   | \$0.07      | (\$34.75)   | \$0.00   | \$1.12   | \$0.00    | (\$33.56)    | \$1,894.00        |
| Departamento 9 SECRETARIA DEL AYUNTAMIENTO                              |                         |            |              |              |             |             |          |          |           |              |                   |
| 2986 Cazares Mancha Maria Del Carmen                                    | INTENDENTE              | \$710.35   | \$0.00       | \$710.35     | (\$0.05)    | (\$43.60)   | \$0.00   | \$0.00   | \$0.00    | (\$43.65)    | \$754.00          |
| 4184 Moreno Galvan Edelmira                                             | AUXILIAR                | \$1,123.27 | \$0.00       | \$1,123.27   | \$0.00      | \$0.00      | \$0.00   | \$23.27  | \$0.00    | \$23.27      | \$1,100.00        |
| Total por Departamento                                                  |                         | \$1,833.62 | \$0.00       | \$1,833.62   | (\$0.05)    | (\$43.60)   | \$0.00   | \$23.27  | \$0.00    | (\$20.38)    | \$1,854.00        |
| Departamento 10 TESORERIA                                               |                         |            |              |              |             |             |          |          |           |              |                   |
| 0149 Gonzalez Arredondo Cayetana                                        | INTENDENTE              | \$601.52   | \$0.00       | \$601.52     | \$0.27      | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$54.48)    | \$656.00          |
| 0403 Ortiz Vela Aurelia                                                 | INTENDENTE              | \$601.52   | \$257.80     | \$859.32     | \$0.07      | (\$34.75)   | \$0.00   | \$0.00   | \$0.00    | (\$34.68)    | \$894.00          |
| 4330 Garza Noriega Tomas Leobardo                                       | AUXILIAR                | \$1,001.12 | \$0.00       | \$1,001.12   | \$0.00      | \$0.00      | \$0.00   | \$1.12   | \$0.00    | \$1.12       | \$1,000.00        |
| Total por Departamento                                                  |                         | \$2,204.16 | \$257.80     | \$2,461.96   | \$0.34      | (\$89.50)   | \$0.00   | \$1.12   | \$0.00    | (\$88.04)    | \$2,550.00        |
| Departamento 11 DIRECCION DE INGRESOS                                   |                         |            |              |              |             |             |          |          |           |              |                   |
| 3099 Rodriguez Urbano Sanjuana                                          | INTENDENTE              | \$797.09   | \$0.00       | \$797.09     | (\$0.03)    | (\$34.88)   | \$200.00 | \$0.00   | \$0.00    | \$165.09     | \$632.00          |
| 3252 Moreno Arriaga Filiberto                                           | AYUDANTE GENERAL        | \$601.51   | \$0.00       | \$601.51     | (\$0.74)    | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$55.49)    | \$657.00          |
| 3509 Gonzalez Lara Elena De Jesus                                       | INTENDENTE DE AUDITORIO | \$601.51   | \$0.00       | \$601.51     | \$0.26      | (\$54.75)   | \$175.00 | \$0.00   | \$0.00    | \$120.51     | \$481.00          |
| 3522 Olivares Ortiz Maria Martha                                        | INTENDENTE DE AUDITORIO | \$601.51   | \$0.00       | \$601.51     | (\$0.74)    | (\$54.75)   | \$200.00 | \$0.00   | \$0.00    | \$144.51     | \$457.00          |
| 3539 Cisneros Rodriguez Juana Maria                                     | INTENDENTE DE AUDITORIO | \$601.51   | \$0.00       | \$601.51     | \$0.26      | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$54.49)    | \$656.00          |
| 3556 Herrera Gonzalez Esthela                                           | INTENDENTE DE AUDITORIO | \$601.51   | \$0.00       | \$601.51     | (\$0.74)    | (\$54.75)   | \$200.00 | \$0.00   | \$0.00    | \$144.51     | \$457.00          |
| 4205 Herrera Gonzalez Lorena                                            | INTENDENTE DE AUDITORIO | \$601.51   | \$0.00       | \$601.51     | (\$0.74)    | (\$54.75)   | \$100.00 | \$0.00   | \$0.00    | \$44.51      | \$557.00          |
| 4281 Cantu Gonzalez Adan                                                | AYUDANTE GENERAL        | \$601.51   | \$257.79     | \$859.30     | \$0.05      | (\$34.75)   | \$0.00   | \$0.00   | \$0.00    | (\$34.70)    | \$894.00          |
| Total por Departamento                                                  |                         | \$5,007.66 | \$257.79     | \$5,265.45   | (\$2.42)    | (\$398.13)  | \$875.00 | \$0.00   | \$0.00    | \$474.45     | \$4,791.00        |
| Departamento 16 LIMPIA                                                  |                         |            |              |              |             |             |          |          |           |              |                   |
| 0154 Torres Escobar Bernabe                                             | CHOFER                  | \$875.43   | \$375.18     | \$1,250.61   | (\$0.56)    | \$0.00      | \$0.00   | \$28.17  | \$0.00    | \$27.61      | \$1,223.00        |
| 0160 Alfaro Garcia Lazaro                                               | AYUDANTE GENERAL        | \$601.52   | \$0.00       | \$601.52     | (\$0.73)    | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$55.48)    | \$657.00          |
| 0165 Lumbreras Gaytan Guillermo                                         | CHOFER                  | \$875.43   | \$625.31     | \$1,500.74   | (\$0.11)    | \$0.00      | \$250.00 | \$64.85  | \$0.00    | \$314.74     | \$1,186.00        |
| 0192 Gonzalez Garcia Maria Del Carmen                                   | BARRIDO MANUAL          | \$601.52   | \$150.38     | \$751.90     | (\$0.10)    | (\$44.00)   | \$0.00   | \$0.00   | \$0.00    | (\$44.10)    | \$796.00          |
| 0246 Reyes Hernandez Jesus                                              | CHOFER                  | \$875.43   | \$625.31     | \$1,500.74   | \$0.89      | \$0.00      | \$0.00   | \$64.85  | \$0.00    | \$65.74      | \$1,435.00        |
| 0298 Gonzalez Garza Maria De La Luz                                     | BARRIDO MANUAL          | \$601.52   | \$0.00       | \$601.52     | \$0.27      | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$54.48)    | \$656.00          |
| 0299 Garcia Garcia Griselda                                             | BARRIDO MANUAL          | \$601.52   | \$107.41     | \$708.93     | (\$0.13)    | (\$49.94)   | \$150.00 | \$0.00   | \$0.00    | \$99.93      | \$609.00          |
| 0324 Rodriguez Cedillo Jovita                                           | INTENDENTE              | \$601.52   | \$0.00       | \$601.52     | (\$0.73)    | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$55.48)    | \$657.00          |
| 0377 Lugo Rodriguez Ramon                                               | AYUDANTE GENERAL        | \$601.52   | \$322.24     | \$923.76     | \$0.03      | (\$30.27)   | \$0.00   | \$0.00   | \$0.00    | (\$30.24)    | \$954.00          |
| 0574 Sanchez Prado Maria De La Luz                                      | BARRIDO MANUAL          | \$601.52   | \$0.00       | \$601.52     | \$0.27      | (\$54.75)   | \$0.00   | \$0.00   | \$0.00    | (\$54.48)    | \$656.00          |
| 0680 Garcia Estrada Paz                                                 | AYUDANTE GENERAL        | \$601.52   | \$322.24     | \$923.76     | \$0.03      | (\$30.27)   | \$0.00   | \$0.00   | \$0.00    | (\$30.24)    | \$954.00          |
| 0685 Espinoza Perez Jose Luis                                           | AYUDANTE GENERAL        | \$601.52   | \$257.80     | \$859.32     | \$0.07      | (\$34.75)   | \$0.00   | \$0.00   | \$0.00    | (\$34.68)    | \$894.00          |
| 0810 Lumbreras Gaytan Guadalupe                                         | BARRIDO MANUAL          | \$601.52   | \$150.38     | \$751.90     | (\$0.10)    | (\$44.00)   | \$150.00 | \$0.00   | \$0.00    | \$105.90     | \$646.00          |
| 0837 Valenzuela Rangel Yesica Irasema                                   | BARRIDO MANUAL          | \$601.52   | \$150.38     | \$751.90     | \$0.09      | (\$44.00)   | \$0.00   | \$0.00   | \$231.81  | \$187.90     | \$564.00          |
| 0870 Valdez Garza Guadalupe Dolores                                     | BARRIDO MANUAL          | \$601.52   | \$0.00       | \$601.52     | \$0.27      | (\$54.75)   | \$200.00 | \$0.00   | \$0.00    | \$145.52     | \$456.00          |
| 1784 Lopez Herrera Merced                                               | CHOFER                  | \$875.43   | \$375.18     | \$1,250.61   | \$0.44      | \$0.00      | \$0.00   | \$28.17  | \$0.00    | \$28.61      | \$1,222.00        |
| 2196 Romero Medina Rosa Maria                                           | BARRIDO MANUAL          | \$601.52   | \$150.38     | \$751.90     | (\$0.10)    | (\$44.00)   | \$0.00   | \$0.00   | \$0.00    | (\$44.10)    | \$796.00          |
| 2318 Gomez Gloria Maria Tea                                             | BARRIDO MANUAL          | \$601.52   | \$150.38     | \$751.90     | (\$0.10)    | (\$44.00)   | \$200.00 | \$0.00   | \$0.00    | \$155.90     | \$596.00          |

|                                      |                |             |            |             |          |            |            |          |          |           |             |
|--------------------------------------|----------------|-------------|------------|-------------|----------|------------|------------|----------|----------|-----------|-------------|
| 2397 Vela Cantu Aracely              | BARRIDO MANUAL | \$601.52    | \$150.38   | \$751.90    | (\$0.29) | (\$44.00)  | \$100.00   | \$0.00   | \$146.19 | \$201.90  | \$550.00    |
| 2410 Garza Vega Magdalena            | BARRIDO MANUAL | \$601.52    | \$150.38   | \$751.90    | (\$0.10) | (\$44.00)  | \$0.00     | \$0.00   | \$0.00   | (\$44.10) | \$796.00    |
| 2430 Vela Cantu Blanca Esthela       | BARRIDO MANUAL | \$601.52    | \$0.00     | \$601.52    | (\$0.79) | (\$54.75)  | \$0.00     | \$0.00   | \$139.06 | \$83.52   | \$518.00    |
| 2635 Perez Villarreal Maria De Jesus | BARRIDO MANUAL | \$601.52    | \$0.00     | \$601.52    | \$0.27   | (\$54.75)  | \$0.00     | \$0.00   | \$0.00   | (\$54.48) | \$656.00    |
| Total por Departamento               |                | \$14,329.08 | \$4,063.33 | \$18,392.41 | (\$1.21) | (\$836.48) | \$1,050.00 | \$186.04 | \$517.06 | \$915.41  | \$17,477.00 |

Departamento 19 DIF MUNICIPAL

|                                           |                      |             |            |             |          |            |          |          |          |            |             |
|-------------------------------------------|----------------------|-------------|------------|-------------|----------|------------|----------|----------|----------|------------|-------------|
| 0163 Loredo Cerda Fidel                   | VELADOR              | \$724.66    | \$776.42   | \$1,501.08  | (\$0.34) | \$0.00     | \$0.00   | \$63.42  | \$0.00   | \$63.08    | \$1,438.00  |
| 0655 Gonzalez Garza Jesus Manuel          | CHOFER               | \$1,237.46  | \$795.51   | \$2,032.97  | (\$0.33) | \$0.00     | \$300.00 | \$210.30 | \$0.00   | \$509.97   | \$1,523.00  |
| 0723 Garcia Rodriguez Eleazar             | CHOFER               | \$1,237.47  | \$0.00     | \$1,237.47  | \$0.00   | \$0.00     | \$0.00   | \$37.47  | \$0.00   | \$37.47    | \$1,200.00  |
| 2375 Granados Ochoa Maria Guadalupe       | INTENDENTE           | \$601.52    | \$0.00     | \$601.52    | \$0.27   | (\$54.75)  | \$0.00   | \$0.00   | \$0.00   | (\$54.48)  | \$656.00    |
| 2399 Ramirez Martinez Jose Valente        | CHOFER               | \$1,237.46  | \$0.00     | \$1,237.46  | (\$0.01) | \$0.00     | \$0.00   | \$37.47  | \$0.00   | \$37.46    | \$1,200.00  |
| 2546 Colunga Nieto Jaime Jesus            | CHOFER               | \$1,237.46  | \$530.34   | \$1,767.80  | \$0.42   | \$0.00     | \$0.00   | \$164.75 | \$197.63 | \$362.80   | \$1,405.00  |
| 2665 Martinez Flores Maria De Los Angeles | AUXILIAR DE PROGRAMA | \$871.78    | \$0.00     | \$871.78    | \$0.00   | (\$28.22)  | \$200.00 | \$0.00   | \$0.00   | \$171.78   | \$700.00    |
| 2752 Moreno Leija Brigido                 | CHOFER               | \$1,237.46  | \$0.00     | \$1,237.46  | (\$0.01) | \$0.00     | \$0.00   | \$37.47  | \$0.00   | \$37.46    | \$1,200.00  |
| 3012 Ruiz Lona Cesar Omar                 | CHOFER               | \$1,237.46  | \$795.51   | \$2,032.97  | \$0.67   | \$0.00     | \$0.00   | \$210.30 | \$0.00   | \$210.97   | \$1,822.00  |
| 3697 Vallesteros Diaz Patricia            | AYUDANTE GENERAL     | \$601.51    | \$150.38   | \$751.89    | (\$0.11) | (\$44.00)  | \$0.00   | \$0.00   | \$0.00   | (\$44.11)  | \$796.00    |
| 3939 Rivas Ruiz Maria Del Carmen          | COCINERA             | \$1,001.12  | \$0.00     | \$1,001.12  | \$0.00   | \$0.00     | \$0.00   | \$1.12   | \$0.00   | \$1.12     | \$1,000.00  |
| 3941 Canizales Oyervidez Amelia           | COCINERA             | \$1,001.12  | \$0.00     | \$1,001.12  | \$0.00   | \$0.00     | \$0.00   | \$1.12   | \$0.00   | \$1.12     | \$1,000.00  |
| 3971 Villanueva Valadez Nicolasa          | INTENDENTE           | \$769.07    | \$0.00     | \$769.07    | \$0.00   | (\$36.93)  | \$150.00 | \$0.00   | \$0.00   | \$113.07   | \$656.00    |
| 4090 Vazquez Ramirez Catalina             | AUXILIAR DE PROGRAMA | \$762.59    | \$0.00     | \$762.59    | \$0.00   | (\$37.41)  | \$200.00 | \$0.00   | \$0.00   | \$162.59   | \$600.00    |
| 4216 Lopez Suarez Teresa De Jesus         | AUXILIAR             | \$601.51    | \$0.00     | \$601.51    | \$0.26   | (\$54.75)  | \$0.00   | \$0.00   | \$0.00   | (\$54.49)  | \$656.00    |
| 4386 Gamboa Martinez Eulogia              | INTENDENTE           | \$601.51    | \$0.00     | \$601.51    | \$0.26   | (\$54.75)  | \$0.00   | \$0.00   | \$0.00   | (\$54.49)  | \$656.00    |
| 4392 Ramos Ramos Olban Ali                | AYUDANTE GENERAL     | \$1,001.12  | \$0.00     | \$1,001.12  | \$0.00   | \$0.00     | \$0.00   | \$1.12   | \$0.00   | \$1.12     | \$1,000.00  |
| Total por Departamento                    |                      | \$15,962.28 | \$3,048.16 | \$19,010.44 | \$1.08   | (\$310.81) | \$850.00 | \$764.54 | \$197.63 | \$1,502.44 | \$17,508.00 |

Departamento 20 DIRECCION DE ECOLOGIA

|                                      |                  |            |          |            |          |            |          |        |        |           |            |
|--------------------------------------|------------------|------------|----------|------------|----------|------------|----------|--------|--------|-----------|------------|
| 0072 Gaona Nunez Isidro              | AUXILIAR         | \$601.52   | \$128.90 | \$730.42   | (\$0.02) | (\$48.56)  | \$0.00   | \$0.00 | \$0.00 | (\$48.58) | \$779.00   |
| 0082 Villafuerte Hernandez Ana Maria | INTENDENTE       | \$601.52   | \$0.00   | \$601.52   | \$0.27   | (\$54.75)  | \$200.00 | \$0.00 | \$0.00 | \$145.52  | \$456.00   |
| 3286 Morales Cavazos Claudia Liliana | AUXILIAR         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75)  | \$0.00   | \$0.00 | \$0.00 | (\$54.49) | \$656.00   |
| 3321 Salinas Lozano Isaul            | INSPECTOR        | \$875.42   | \$0.00   | \$875.42   | \$0.19   | (\$27.77)  | \$0.00   | \$0.00 | \$0.00 | (\$27.58) | \$903.00   |
| 4277 Garcia Cedillo Mario Alberto    | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75)  | \$0.00   | \$0.00 | \$0.00 | (\$54.49) | \$656.00   |
| Total por Departamento               |                  | \$3,281.48 | \$128.90 | \$3,410.38 | \$0.96   | (\$240.58) | \$200.00 | \$0.00 | \$0.00 | (\$39.62) | \$3,450.00 |

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS

|                                     |                  |            |            |            |          |           |          |          |        |           |            |
|-------------------------------------|------------------|------------|------------|------------|----------|-----------|----------|----------|--------|-----------|------------|
| 0127 Vargas Reyes Ernesto           | ELECTRICISTA     | \$1,111.82 | \$357.37   | \$1,469.19 | (\$0.52) | \$0.00    | \$0.00   | \$63.71  | \$0.00 | \$63.19   | \$1,406.00 |
| 0128 Vargas Reyes Jose Daniel       | ELECTRICISTA     | \$1,135.18 | \$0.00     | \$1,135.18 | \$0.42   | \$0.00    | \$0.00   | \$24.76  | \$0.00 | \$25.18   | \$1,110.00 |
| 0129 Montalvo Campos Alfonso        | ROTULISTA        | \$2,308.04 | \$1,236.45 | \$3,544.49 | (\$0.24) | \$0.00    | \$0.00   | \$545.73 | \$0.00 | \$545.49  | \$2,999.00 |
| 0131 Estrada Garcia Ruben           | SOLDADOR         | \$1,344.16 | \$1,056.12 | \$2,400.28 | (\$0.67) | \$0.00    | \$0.00   | \$282.95 | \$0.00 | \$282.28  | \$2,118.00 |
| 0135 Ortiz Espinosa Jose Luis       | AYUDANTE GENERAL | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00 | (\$34.68) | \$894.00   |
| 0136 Enriquez Vazquez Jose Valentin | AYUDANTE GENERAL | \$601.52   | \$429.66   | \$1,031.18 | \$0.26   | (\$12.08) | \$150.00 | \$0.00   | \$0.00 | \$138.18  | \$893.00   |
| 0141 Garcia Hernandez Alfonso       | OPERADOR         | \$1,263.01 | \$676.61   | \$1,939.62 | \$0.64   | \$0.00    | \$0.00   | \$193.98 | \$0.00 | \$194.62  | \$1,745.00 |
| 0145 Trejo Martinez Jesus           | CHOFER           | \$875.43   | \$0.00     | \$875.43   | \$0.20   | (\$27.77) | \$0.00   | \$0.00   | \$0.00 | (\$27.57) | \$903.00   |
| 0159 Cabello Eguia Everardo         | AYUDANTE GENERAL | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00 | (\$34.68) | \$894.00   |
| 0162 Segura Lopez Lorenzo           | AYUDANTE GENERAL | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00 | (\$34.68) | \$894.00   |
| 0335 Leal Luna Fidel                | CHOFER           | \$875.43   | \$375.18   | \$1,250.61 | (\$0.56) | \$0.00    | \$0.00   | \$28.17  | \$0.00 | \$27.61   | \$1,223.00 |
| 0337 Perez Chavez Ines              | CHOFER           | \$875.43   | \$375.18   | \$1,250.61 | (\$0.56) | \$0.00    | \$0.00   | \$28.17  | \$0.00 | \$27.61   | \$1,223.00 |
| 0408 Gomez Valenzuela Juan De Dios  | OPERADOR         | \$1,263.01 | \$541.29   | \$1,804.30 | \$0.35   | \$0.00    | \$0.00   | \$170.95 | \$0.00 | \$171.30  | \$1,633.00 |
| 0475 Reyna Puente Gregorio          | AUXILIAR         | \$1,426.84 | \$458.63   | \$1,885.47 | (\$0.42) | \$0.00    | \$0.00   | \$186.89 | \$0.00 | \$186.47  | \$1,699.00 |
| 0536 Martinez Rios Felix            | AUXILIAR         | \$814.39   | \$0.00     | \$814.39   | \$0.01   | (\$33.62) | \$0.00   | \$0.00   | \$0.00 | (\$33.61) | \$848.00   |

|                                           |                         |            |            |            |          |           |          |          |          |           |            |
|-------------------------------------------|-------------------------|------------|------------|------------|----------|-----------|----------|----------|----------|-----------|------------|
| 0550 Valdez Cano Juan                     | AUXILIAR                | \$1,241.54 | \$399.07   | \$1,640.61 | \$0.16   | \$0.00    | \$0.00   | \$144.45 | \$0.00   | \$144.61  | \$1,496.00 |
| 0647 Rodriguez Rodriguez Francisco Javier | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |
| 0678 Garcia Rodriguez Isidro              | AYUDANTE GENERAL        | \$601.52   | \$429.66   | \$1,031.18 | (\$0.74) | (\$12.08) | \$0.00   | \$0.00   | \$0.00   | (\$12.82) | \$1,044.00 |
| 0684 Lopez Rodriguez Nicolas              | AYUDANTE GENERAL        | \$601.52   | \$193.35   | \$794.87   | \$0.75   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.13) | \$833.00   |
| 0696 Colunga Perez Rene                   | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.48) | \$656.00   |
| 0697 Rodriguez Borges Jesus Antonia       | AYUDANTE GENERAL        | \$601.52   | \$107.41   | \$708.93   | (\$0.13) | (\$49.94) | \$250.00 | \$0.00   | \$0.00   | \$199.93  | \$509.00   |
| 0703 Vazquez Garza Francisca              | INTENDENTE              | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.48) | \$657.00   |
| 0704 Sepulveda Sepulveda David            | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.48) | \$656.00   |
| 0717 Tamez Tellez Oscar                   | AYUDANTE GENERAL        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 0718 Juarez Rios Aniceto                  | AYUDANTE GENERAL        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 0721 Cabriaes Garcia Jaime                | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$250.00 | \$0.00   | \$0.00   | \$215.32  | \$644.00   |
| 0729 Rios Salinas Miguel Silvestre        | OPERADOR                | \$1,295.10 | \$925.07   | \$2,220.17 | (\$0.59) | \$0.00    | \$0.00   | \$244.76 | \$0.00   | \$244.17  | \$1,976.00 |
| 0807 Valdez Cano Manuel                   | AUXILIAR                | \$1,060.88 | \$1,515.55 | \$2,576.43 | (\$0.74) | \$0.00    | \$400.00 | \$315.17 | \$0.00   | \$714.43  | \$1,862.00 |
| 0829 Lumbreras Gaytan Juan Gabriel        | AYUDANTE GENERAL        | \$601.52   | \$429.66   | \$1,031.18 | (\$0.74) | (\$12.08) | \$0.00   | \$0.00   | \$0.00   | (\$12.82) | \$1,044.00 |
| 0831 Vazquez Salinas Luis Carlos          | INSPECTOR               | \$1,110.02 | \$713.58   | \$1,823.60 | \$0.75   | \$0.00    | \$0.00   | \$171.85 | \$0.00   | \$172.60  | \$1,651.00 |
| 0841 Rocha Lara Geronima                  | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.48) | \$656.00   |
| 0849 Rangel Ledezma Maria Santiago        | AYUDANTE GENERAL        | \$601.52   | \$150.38   | \$751.90   | (\$0.02) | (\$44.00) | \$0.00   | \$0.00   | \$180.92 | \$136.90  | \$615.00   |
| 0871 Cervantes Hernandez Mauro            | AYUDANTE GENERAL        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 1702 Garza Garza Manuel De Jesus          | CHOFER                  | \$875.43   | \$0.00     | \$875.43   | \$0.20   | (\$27.77) | \$0.00   | \$0.00   | \$0.00   | (\$27.57) | \$903.00   |
| 1713 Sanchez Saenz Ana Maria              | INTENDENTE DE GUARDERIA | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.48) | \$656.00   |
| 1719 Barcenas Rojas Reynaldo              | CHOFER                  | \$875.43   | \$0.00     | \$875.43   | \$0.20   | (\$27.77) | \$0.00   | \$0.00   | \$0.00   | (\$27.57) | \$903.00   |
| 1725 Loera Mata Aurelio                   | AYUDANTE GENERAL        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 1867 Galvan Campos Edgar Arturo           | AUXILIAR                | \$996.99   | \$783.35   | \$1,780.34 | \$0.02   | \$0.00    | \$0.00   | \$163.32 | \$0.00   | \$163.34  | \$1,617.00 |
| 1997 Ramirez Perez Dalila                 | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | (\$0.93) | (\$54.75) | \$0.00   | \$0.00   | \$152.20 | \$96.52   | \$505.00   |
| 1998 Ibarra Mejia Ruth                    | AYUDANTE GENERAL        | \$601.52   | \$150.38   | \$751.90   | (\$0.10) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.10) | \$796.00   |
| 2073 Duron Martinez Jose Joaquin          | OPERADOR                | \$1,263.01 | \$902.15   | \$2,165.16 | (\$0.23) | \$0.00    | \$0.00   | \$234.39 | \$0.00   | \$234.16  | \$1,931.00 |
| 2195 Cavazos Nunez Jesus                  | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.48) | \$657.00   |
| 2233 Medina Reyes Ana Margarita           | AYUDANTE GENERAL        | \$601.52   | \$150.38   | \$751.90   | (\$0.10) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.10) | \$796.00   |
| 2253 Alfaro Vega Jesus                    | AYUDANTE PLOMERO        | \$875.42   | \$687.83   | \$1,563.25 | (\$0.67) | \$0.00    | \$0.00   | \$79.92  | \$0.00   | \$79.25   | \$1,484.00 |
| 2297 Echavarria Cruz Joel                 | CHOFER                  | \$875.43   | \$562.78   | \$1,438.21 | \$0.16   | \$0.00    | \$0.00   | \$58.05  | \$0.00   | \$58.21   | \$1,380.00 |
| 2298 Trevino Mendoza Angel Agapito        | CHOFER                  | \$875.43   | \$625.31   | \$1,500.74 | (\$0.11) | \$0.00    | \$0.00   | \$64.85  | \$0.00   | \$64.74   | \$1,436.00 |
| 2311 Garay Perez Agustin                  | AYUDANTE GENERAL        | \$601.52   | \$322.24   | \$923.76   | (\$0.97) | (\$30.27) | \$0.00   | \$0.00   | \$0.00   | (\$31.24) | \$955.00   |
| 2319 De La Cruz Flores Filiberto          | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |
| 2349 Vazquez Cavazos Roberto              | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |
| 2376 Valenzuela Rangel Margarita          | AYUDANTE GENERAL        | \$601.52   | \$150.38   | \$751.90   | \$0.90   | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$43.10) | \$795.00   |
| 2402 Rodriguez Olvera Honorio             | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$150.00 | \$0.00   | \$0.00   | \$94.52   | \$507.00   |
| 2453 Segura Torres Daniel                 | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.48) | \$656.00   |
| 2496 Bernal Dominguez Daniel Eduardo      | AYUDANTE GENERAL        | \$601.52   | \$429.66   | \$1,031.18 | \$0.26   | (\$12.08) | \$0.00   | \$0.00   | \$0.00   | (\$11.82) | \$1,043.00 |
| 2498 Ramos Castillo Andres                | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | (\$0.93) | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$35.68) | \$895.00   |
| 2527 Aguilar Palacios Jose Luis           | CHOFER                  | \$875.43   | \$625.31   | \$1,500.74 | \$0.89   | \$0.00    | \$250.00 | \$64.85  | \$0.00   | \$315.74  | \$1,185.00 |
| 2535 Morales Cardona Guadalupe            | AYUDANTE GENERAL        | \$601.52   | \$150.38   | \$751.90   | (\$0.10) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.10) | \$796.00   |
| 2545 Oyervides Garcia Emiliano            | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |
| 2562 Gomez Navarro Jose Guadalupe         | CHOFER                  | \$1,274.00 | \$1,365.00 | \$2,639.00 | (\$0.60) | \$0.00    | \$0.00   | \$332.60 | \$0.00   | \$332.00  | \$2,307.00 |
| 2583 Hernandez Lopez Jose Francisco       | AYUDANTE GENERAL        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 2587 Crisanto Dominguez Rogelio           | CHOFER                  | \$875.42   | \$468.98   | \$1,344.40 | \$0.02   | \$0.00    | \$0.00   | \$38.38  | \$0.00   | \$38.40   | \$1,306.00 |
| 2615 Avalos Castle Olegario               | AYUDANTE GENERAL        | \$950.88   | \$305.64   | \$1,256.52 | (\$0.03) | \$0.00    | \$250.00 | \$29.55  | \$0.00   | \$279.52  | \$977.00   |
| 2618 Guerrero Serrato Delfina             | AYUDANTE GENERAL        | \$601.52   | \$150.38   | \$751.90   | (\$0.10) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.10) | \$796.00   |
| 2639 Torres Martinez Ismael               | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.48) | \$656.00   |
| 2659 Ceja Ambriz Juan                     | AYUDANTE GENERAL        | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.48) | \$657.00   |
| 2675 Contreras Garcia Idalia Lizeth       | AYUDANTE GENERAL        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |

|                                          |                              |            |            |            |          |           |          |          |          |           |            |
|------------------------------------------|------------------------------|------------|------------|------------|----------|-----------|----------|----------|----------|-----------|------------|
| 2700 Rodriguez Lopez Miguel Angel        | AYUDANTE GENERAL             | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$250.00 | \$0.00   | \$0.00   | \$215.32  | \$644.00   |
| 2701 Marines Martinez Marco Antonio      | OPERADOR                     | \$1,263.01 | \$902.15   | \$2,165.16 | (\$0.23) | \$0.00    | \$0.00   | \$234.39 | \$0.00   | \$234.16  | \$1,931.00 |
| 2818 Gonzalez Gonzalez Juan Jose         | AUXILIAR                     | \$1,263.04 | \$0.00     | \$1,263.04 | (\$0.07) | \$0.00    | \$0.00   | \$50.11  | \$0.00   | \$50.04   | \$1,213.00 |
| 2820 Gutierrez Sanmiguel Rosa Elena      | AYUDANTE GENERAL             | \$601.52   | \$0.00     | \$601.52   | \$0.79   | (\$54.75) | \$0.00   | \$0.00   | \$192.48 | \$138.52  | \$463.00   |
| 2822 Villalobos Ayala Anabel             | GESTORIA                     | \$1,126.27 | \$0.00     | \$1,126.27 | \$0.62   | \$0.00    | \$300.00 | \$23.65  | \$0.00   | \$324.27  | \$802.00   |
| 2857 Torres Flores Raquel                | AYUDANTE GENERAL             | \$601.52   | \$107.41   | \$708.93   | (\$0.13) | (\$49.94) | \$0.00   | \$0.00   | \$0.00   | (\$50.07) | \$759.00   |
| 2859 Morales Flores Blanca Nelly         | AYUDANTE GENERAL             | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.48) | \$657.00   |
| 2864 Robles Ramirez Francisco Fidencio   | AYUDANTE GENERAL             | \$601.52   | \$429.66   | \$1,031.18 | (\$0.74) | (\$12.08) | \$200.00 | \$0.00   | \$0.00   | \$187.18  | \$844.00   |
| 2883 Rojas Galvan Hector Vicente         | OPERADOR                     | \$1,427.09 | \$1,529.03 | \$2,956.12 | (\$0.14) | \$0.00    | \$0.00   | \$403.26 | \$0.00   | \$403.12  | \$2,553.00 |
| 2902 Rangel Flores Ramon                 | PLOMERO                      | \$875.43   | \$375.18   | \$1,250.61 | (\$0.56) | \$0.00    | \$0.00   | \$28.17  | \$0.00   | \$27.61   | \$1,223.00 |
| 2906 Flores Rodriguez Rosa Emma          | AYUDANTE GENERAL             | \$601.52   | \$150.38   | \$751.90   | (\$0.10) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.10) | \$796.00   |
| 2907 Hernandez Acosta Catarino           | AUXILIAR                     | \$875.43   | \$0.00     | \$875.43   | (\$0.80) | (\$27.77) | \$0.00   | \$0.00   | \$0.00   | (\$28.57) | \$904.00   |
| 2912 Ortiz Galicia Juanita               | AYUDANTE GENERAL             | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |
| 2913 Rodriguez Benavides Jesus Manuel    | ELECTRICISTA                 | \$1,426.84 | \$458.63   | \$1,885.47 | (\$0.42) | \$0.00    | \$0.00   | \$186.89 | \$0.00   | \$186.47  | \$1,699.00 |
| 2953 Ruiz Briones Emdio                  | AYUDANTE GENERAL             | \$762.59   | \$680.88   | \$1,443.47 | (\$0.05) | \$0.00    | \$0.00   | \$57.52  | \$0.00   | \$57.47   | \$1,386.00 |
| 2972 Nuncio M Maria Del Rosario          | AYUDANTE GENERAL             | \$601.52   | \$107.41   | \$708.93   | (\$0.13) | (\$49.94) | \$0.00   | \$0.00   | \$0.00   | (\$50.07) | \$759.00   |
| 2981 Renovato Gallegos Jose Arturo       | AYUDANTE GENERAL             | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.68) | \$894.00   |
| 3042 Quintero Covarrubias Antonio        | CHOFER                       | \$875.43   | \$625.31   | \$1,500.74 | (\$0.11) | \$0.00    | \$0.00   | \$64.85  | \$0.00   | \$64.74   | \$1,436.00 |
| 3045 Salazar Carmona Angel               | AYUDANTE GENERAL             | \$601.52   | \$429.66   | \$1,031.18 | \$0.26   | (\$12.08) | \$0.00   | \$0.00   | \$0.00   | (\$11.82) | \$1,043.00 |
| 3061 Gamez Martinez Luis Gerardo         | AYUDANTE GENERAL             | \$601.52   | \$429.66   | \$1,031.18 | (\$0.45) | (\$12.08) | \$240.00 | \$0.00   | \$62.71  | \$290.18  | \$741.00   |
| 3066 Esparza Caballero Maria Del Socorro | AYUDANTE GENERAL             | \$683.69   | \$122.09   | \$805.78   | \$0.49   | (\$37.71) | \$0.00   | \$0.00   | \$0.00   | (\$37.22) | \$843.00   |
| 3067 Perez Guzman Vicente                | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 3082 Beltran Limon Jose Lauro            | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 3083 Acosta Rodriguez Leonor             | AYUDANTE GENERAL             | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$150.00 | \$0.00   | \$0.00   | \$95.52   | \$506.00   |
| 3100 Beltran Limon Valdemar              | AYUDANTE GENERAL             | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.48) | \$657.00   |
| 3124 Reyes Coronado Jesus Bernabe        | AYUDANTE GENERAL             | \$601.52   | \$429.66   | \$1,031.18 | (\$0.57) | (\$12.08) | \$200.00 | \$0.00   | \$73.83  | \$261.18  | \$770.00   |
| 3126 Bravo Salazar Pablo                 | AYUDANTE GENERAL             | \$601.52   | \$429.66   | \$1,031.18 | \$0.26   | (\$12.08) | \$0.00   | \$0.00   | \$0.00   | (\$11.82) | \$1,043.00 |
| 3127 Lopez Garza Jose Roberto            | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | \$0.75   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.13) | \$833.00   |
| 3140 Loreda Castillo Leonides            | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | \$0.75   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.13) | \$833.00   |
| 3141 Bustos Corona Maria Leticia         | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | \$0.75   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.13) | \$833.00   |
| 3150 Pacheco Juarez Pedro                | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$100.00 | \$0.00   | \$0.00   | \$60.87   | \$734.00   |
| 3151 Reyes Garcia Carino                 | AYUDANTE GENERAL             | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.13) | \$834.00   |
| 3165 Perez Barron Ernesto                | AYUDANTE GENERAL             | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$150.00 | \$0.00   | \$0.00   | \$115.32  | \$744.00   |
| 3167 Gonzalez Rodriguez Jose Alfredo     | AYUDANTE GENERAL             | \$601.52   | \$537.07   | \$1,138.59 | \$0.23   | \$0.00    | \$0.00   | \$6.36   | \$0.00   | \$6.59    | \$1,132.00 |
| 3173 Serna Recio Horacio Guadalupe       | AYUDANTE GENERAL             | \$601.52   | \$322.24   | \$923.76   | \$0.03   | (\$30.27) | \$0.00   | \$0.00   | \$0.00   | (\$30.24) | \$954.00   |
| 3177 Gonzalez Sias Ma. Guadalupe         | AYUDANTE GENERAL             | \$601.52   | \$107.41   | \$708.93   | (\$0.13) | (\$49.94) | \$240.00 | \$0.00   | \$0.00   | \$189.93  | \$519.00   |
| 3210 Valdez Cano Enriqueta               | AYUDANTE GENERAL             | \$601.52   | \$150.38   | \$751.90   | (\$0.10) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.10) | \$796.00   |
| 3228 Trevino Verastegui Joel             | OPERADOR DE MOTOCONFORMADORA | \$1,344.16 | \$864.10   | \$2,208.26 | (\$0.15) | \$0.00    | \$0.00   | \$243.41 | \$0.00   | \$243.26  | \$1,965.00 |
| 3238 Ramirez Hernandez Eliseo            | AYUDANTE GENERAL             | \$601.52   | \$537.07   | \$1,138.59 | \$0.23   | \$0.00    | \$0.00   | \$6.36   | \$0.00   | \$6.59    | \$1,132.00 |
| 3240 Munoz Machado Maria Guadalupe       | INTENDENTE                   | \$601.52   | \$0.00     | \$601.52   | \$0.27   | (\$54.75) | \$250.00 | \$0.00   | \$0.00   | \$195.52  | \$406.00   |
| 3257 Balderas Flores Antonio             | AYUDANTE GENERAL             | \$601.51   | \$429.65   | \$1,031.16 | (\$0.75) | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$12.84) | \$1,044.00 |
| 3275 Domingo Salinas Alicia              | AYUDANTE GENERAL             | \$601.51   | \$85.93    | \$687.44   | \$0.75   | (\$51.31) | \$100.00 | \$0.00   | \$0.00   | \$49.44   | \$638.00   |
| 3281 Garcia Garcia Pedro Jose            | OPERADOR                     | \$1,263.01 | \$1,353.22 | \$2,616.23 | (\$0.30) | \$0.00    | \$0.00   | \$327.53 | \$0.00   | \$327.23  | \$2,289.00 |
| 3282 Ramirez Reyes Jose Luis             | AYUDANTE GENERAL             | \$601.51   | \$429.65   | \$1,031.16 | (\$0.91) | (\$12.09) | \$0.00   | \$0.00   | \$91.16  | \$78.16   | \$953.00   |
| 3293 Garza Torres Juan Antonio           | CHOFER                       | \$875.42   | \$937.95   | \$1,813.37 | (\$0.50) | \$0.00    | \$0.00   | \$166.87 | \$0.00   | \$166.37  | \$1,647.00 |
| 3296 Fonseca Gonzalez Blanca Idalia      | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3300 Gonzalez Obregon Octaviano          | AYUDANTE GENERAL             | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3307 Estrada Esparza Adalberto           | AYUDANTE GENERAL             | \$601.51   | \$429.65   | \$1,031.16 | \$0.29   | (\$12.09) | \$0.00   | \$0.00   | \$121.96 | \$110.16  | \$921.00   |
| 3323 Quintanilla Santana Juan            | AYUDANTE GENERAL             | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3332 Rocha Rocha Ma Guadalupe            | AYUDANTE GENERAL             | \$601.51   | \$150.38   | \$751.89   | (\$0.11) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.11) | \$796.00   |

|                                                 |                        |            |            |            |          |           |          |          |          |           |            |
|-------------------------------------------------|------------------------|------------|------------|------------|----------|-----------|----------|----------|----------|-----------|------------|
| 3344 Lopez Lucio Eusebio                        | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3347 Hernandez Chavez Antonio                   | AYUDANTE GENERAL       | \$875.20   | \$375.09   | \$1,250.29 | \$0.15   | \$0.00    | \$0.00   | \$28.14  | \$0.00   | \$28.29   | \$1,222.00 |
| 3352 Leal Padilla Jorge                         | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | \$0.25   | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$11.84) | \$1,043.00 |
| 3364 Cordero Flores Juan Ramon                  | AYUDANTE GENERAL       | \$601.51   | \$537.06   | \$1,138.57 | \$0.21   | \$0.00    | \$0.00   | \$6.36   | \$0.00   | \$6.57    | \$1,132.00 |
| 3404 Sanchez Manzanares Jose Joel               | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3410 Hernandez Garza Monica                     | AYUDANTE GENERAL       | \$1,187.23 | \$0.00     | \$1,187.23 | (\$0.15) | \$0.00    | \$0.00   | \$31.23  | \$207.15 | \$238.23  | \$949.00   |
| 3420 Reyes Coronado Maria Del Refugio           | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.49) | \$657.00   |
| 3453 Soto Warner Mario                          | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3463 Salazar Hernandez Guadalupe                | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3464 Sanchez Cervantes Juan                     | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3465 Bautista Vega Johana                       | AYUDANTE GENERAL       | \$601.51   | \$150.38   | \$751.89   | (\$0.11) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.11) | \$796.00   |
| 3471 Mendoza Garza Juan Eduardo Rafael          | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3475 Rangel Aguinaga Jose Luis                  | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3481 X Garcia Eliazar Guadalupe                 | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3482 Beltran Herrera Geronimo                   | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3491 Rodriguez Penaflor Yolanda                 | AYUDANTE GENERAL       | \$601.51   | \$150.38   | \$751.89   | (\$0.11) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.11) | \$796.00   |
| 3508 Reyna Trevino Guadalupe Alejandro          | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3523 Crispin Rodriguez Maribel                  | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3526 Jimenez Preciado Juan Francisco Del Rosari | AYUDANTE GENERAL       | \$601.51   | \$107.41   | \$708.92   | (\$0.14) | (\$49.94) | \$150.00 | \$0.00   | \$0.00   | \$99.92   | \$609.00   |
| 3547 Gaytan Campos Martin                       | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | \$0.25   | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$11.84) | \$1,043.00 |
| 3549 Garcia Calderon Federico Ricardo           | ENCARGADO DE CUADRILLA | \$1,263.01 | \$1,353.22 | \$2,616.23 | (\$0.30) | \$0.00    | \$200.00 | \$327.53 | \$0.00   | \$527.23  | \$2,089.00 |
| 3557 Gonzalez Gonzalez Manuel Elias             | AYUDANTE GENERAL       | \$601.51   | \$537.06   | \$1,138.57 | \$0.21   | \$0.00    | \$0.00   | \$6.36   | \$0.00   | \$6.57    | \$1,132.00 |
| 3558 Barrientos Chagoya Jose Antonio            | AYUDANTE GENERAL       | \$601.51   | \$322.24   | \$923.75   | \$0.02   | (\$30.27) | \$200.00 | \$0.00   | \$0.00   | \$169.75  | \$754.00   |
| 3572 Carballo Cavazos Jose Emiliano             | AYUDANTE GENERAL       | \$1,001.12 | \$1,251.40 | \$2,252.52 | (\$0.34) | \$0.00    | \$0.00   | \$245.86 | \$0.00   | \$245.52  | \$2,007.00 |
| 3573 Hinojosa Carrillo Cesar Meregildo          | AUXILIAR               | \$200.50   | \$107.41   | \$307.91   | \$0.49   | (\$11.58) | \$200.00 | \$0.00   | \$0.00   | \$188.91  | \$119.00   |
| 3574 Puente Sanchez Juan Manuel                 | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3599 Gonzalez Garcia Ruth Guadalupe             | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3608 Castillo Morales Angelica Maria            | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3611 Mendoza Castaneda Luis Alberto             | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | (\$0.75) | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$12.84) | \$1,044.00 |
| 3613 Tavera Rangel Jose Dante                   | AYUDANTE GENERAL       | \$1,669.50 | \$2,385.00 | \$4,054.50 | \$0.01   | \$0.00    | \$0.00   | \$642.49 | \$0.00   | \$642.50  | \$3,412.00 |
| 3617 Silva De Leon Daniel                       | AYUDANTE GENERAL       | \$1,152.97 | \$1,647.09 | \$2,800.06 | \$0.37   | \$0.00    | \$0.00   | \$364.69 | \$0.00   | \$365.06  | \$2,435.00 |
| 3618 Gonzalez Saenz Jose Felix                  | AYUDANTE GENERAL       | \$1,152.97 | \$617.66   | \$1,770.63 | (\$0.36) | \$0.00    | \$200.00 | \$163.99 | \$0.00   | \$363.63  | \$1,407.00 |
| 3648 Cisneros Cruz Oziel Dario                  | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3649 Estrada Esparza Maria Del Rosario          | AYUDANTE GENERAL       | \$601.51   | \$150.38   | \$751.89   | (\$0.34) | (\$44.00) | \$0.00   | \$0.00   | \$108.23 | \$63.89   | \$688.00   |
| 3654 X Lara Primitivo                           | AYUDANTE GENERAL       | \$601.51   | \$537.06   | \$1,138.57 | (\$0.79) | \$0.00    | \$0.00   | \$6.36   | \$0.00   | \$5.57    | \$1,133.00 |
| 3661 De La Rosa Torres Martin                   | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | \$0.25   | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$11.84) | \$1,043.00 |
| 3662 Hernandez Vazquez Rosalva                  | AYUDANTE GENERAL       | \$601.51   | \$107.41   | \$708.92   | (\$0.14) | (\$49.94) | \$0.00   | \$0.00   | \$0.00   | (\$50.08) | \$759.00   |
| 3684 Gutierrez Zertuche Rodolfo                 | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3685 Lopez Martinez Blanca Leticia              | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3689 Cardona Alvarez Mayra Alejandra            | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3690 Anguiano Salazar Margarita                 | AYUDANTE GENERAL       | \$1,126.44 | \$0.00     | \$1,126.44 | \$0.77   | \$0.00    | \$0.00   | \$23.67  | \$0.00   | \$24.44   | \$1,102.00 |
| 3699 Hernandez Flores Mario Humberto            | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | (\$0.75) | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$12.84) | \$1,044.00 |
| 3701 Alvarez Benitez Longino                    | AYUDANTE GENERAL       | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3702 Gonzalez Rojas Manuel Elias                | AYUDANTE GENERAL       | \$601.51   | \$408.17   | \$1,009.68 | (\$0.90) | (\$14.42) | \$0.00   | \$0.00   | \$0.00   | (\$15.32) | \$1,025.00 |
| 3711 Rodriguez Mendez Angel Ernesto             | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3720 Teran Rodriguez Carlos Eduardo             | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | \$0.25   | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$11.84) | \$1,043.00 |
| 3725 Mancha Castañeda Rosaura                   | AYUDANTE GENERAL       | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3726 Carreon Garza Fernando                     | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3731 Moya Ramirez Ramiro Rusbel                 | AYUDANTE GENERAL       | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3740 Guzman Escamilla Victor Alejandro          | AYUDANTE GENERAL       | \$601.51   | \$429.65   | \$1,031.16 | (\$0.75) | (\$12.09) | \$175.00 | \$0.00   | \$0.00   | \$162.16  | \$869.00   |

|                                            |                  |            |          |            |          |           |          |        |          |           |            |
|--------------------------------------------|------------------|------------|----------|------------|----------|-----------|----------|--------|----------|-----------|------------|
| 3742 Barcenas Rojas Ana Maria              | AYUDANTE GENERAL | \$1,069.64 | \$0.00   | \$1,069.64 | \$0.00   | \$0.00    | \$0.00   | \$9.64 | \$0.00   | \$9.64    | \$1,060.00 |
| 3743 Camacho Sanchez Angelica              | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | (\$0.23) | (\$54.75) | \$0.00   | \$0.00 | \$207.49 | \$152.51  | \$449.00   |
| 3744 Morones Cortez Angelica Judith        | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3745 Martinez Escamilla Araceli            | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3746 Alvarez Zarazua Beatriz               | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3747 Ponce Orta Belinda                    | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3748 Renteria Robledo Bertha Alicia        | AYUDANTE GENERAL | \$741.02   | \$0.00   | \$741.02   | \$0.00   | (\$38.98) | \$0.00   | \$0.00 | \$0.00   | (\$38.98) | \$780.00   |
| 3749 Esparza Osoria Beatriz                | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3750 Soto Landeros Carmen                  | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3752 Farias Rodriguez Dora Luz             | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | (\$0.14) | (\$54.75) | \$150.00 | \$0.00 | \$83.40  | \$178.51  | \$423.00   |
| 3754 Ramirez Hernandez Elvira              | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3755 Robledo Morales Florencia             | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3756 Gaytan Fernandez Graciela             | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3757 Sustaita Lopez Isabel                 | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$200.00 | \$0.00 | \$0.00   | \$145.51  | \$456.00   |
| 3758 Aguillon Gomez Joaquina Teresa        | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3759 Bautista Coronado Juliana Saray       | AYUDANTE GENERAL | \$824.09   | \$0.00   | \$824.09   | \$0.00   | (\$32.91) | \$240.00 | \$0.00 | \$0.00   | \$207.09  | \$617.00   |
| 3760 Camacho Silva Julissa                 | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3761 Cortinez Gallegos Lidia               | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3762 Morones Cortez Lorena                 | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3763 Martinez Guerra Maria Guadalupe       | AYUDANTE GENERAL | \$823.01   | \$0.00   | \$823.01   | \$0.00   | (\$32.99) | \$200.00 | \$0.00 | \$0.00   | \$167.01  | \$656.00   |
| 3764 Reyes Morales Luz Maria               | AYUDANTE GENERAL | \$816.54   | \$0.00   | \$816.54   | \$0.00   | (\$33.46) | \$150.00 | \$0.00 | \$0.00   | \$116.54  | \$700.00   |
| 3765 Ramirez Zavala Maria Rosalia          | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$100.00 | \$0.00 | \$0.00   | \$45.51   | \$556.00   |
| 3766 Aguilar Guerrero Maria Concepcion     | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3767 Salas Roriguez Maria Del Refugio      | AYUDANTE GENERAL | \$681.07   | \$0.00   | \$681.07   | \$0.00   | (\$48.93) | \$0.00   | \$0.00 | \$0.00   | (\$48.93) | \$730.00   |
| 3768 Gonzalez Dominguez Maria Del Socorro  | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3769 Peña Garza Maria Esperanza            | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3770 Morales Ovalle Maria Guadalupe        | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3771 Garcia Morales Maria Luisa            | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3772 Lopez Rodriguez Ma. Victoria          | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3773 Trejo Vigil Maria Virginia            | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3774 Ojeda Castillo Marisol                | AYUDANTE GENERAL | \$681.07   | \$0.00   | \$681.07   | \$0.00   | (\$48.93) | \$0.00   | \$0.00 | \$0.00   | (\$48.93) | \$730.00   |
| 3775 Barron Jaramillo Martha Margarita     | AUXILIAR         | \$871.78   | \$0.00   | \$871.78   | \$0.00   | (\$28.22) | \$0.00   | \$0.00 | \$0.00   | (\$28.22) | \$900.00   |
| 3776 Castillo Martinez Micaela             | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3777 Condelle Martinez Orlando             | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$55.49) | \$657.00   |
| 3778 Lerma Sepulveda Pedro                 | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$55.49) | \$657.00   |
| 3779 Alvarez Carrizales Petra              | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$55.49) | \$657.00   |
| 3780 Martinez Gonzalez Petrita Del Socorro | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | (\$0.56) | (\$54.75) | \$150.00 | \$0.00 | \$105.82 | \$200.51  | \$401.00   |
| 3781 Lopez Ramirez Rosa Nelly              | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3783 Hernandez Caballero Silvia            | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.53   | (\$54.75) | \$0.00   | \$0.00 | \$139.73 | \$85.51   | \$516.00   |
| 3784 Cavazos Nuñez Susana                  | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3785 Reyna Torres Tomasa                   | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3786 AgÜero Juarez Vicente                 | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3787 Rodriguez Hernandez Jose Raul         | AYUDANTE GENERAL | \$601.51   | \$537.06 | \$1,138.57 | \$0.21   | \$0.00    | \$0.00   | \$6.36 | \$0.00   | \$6.57    | \$1,132.00 |
| 3788 Ruiz Gallardo Brenda Patricia         | AYUDANTE GENERAL | \$875.42   | \$0.00   | \$875.42   | \$0.19   | (\$27.77) | \$250.00 | \$0.00 | \$0.00   | \$222.42  | \$653.00   |
| 3789 Sanchez Martinez Maria Mercedes       | AYUDANTE GENERAL | \$823.01   | \$0.00   | \$823.01   | \$0.00   | (\$32.99) | \$0.00   | \$0.00 | \$0.00   | (\$32.99) | \$856.00   |
| 3792 Garcia Hernandez Martha Alicia        | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3793 Ochoa Gonzalez Juana                  | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3799 Gonzalez Mancilla Ivan De Jesus       | AYUDANTE GENERAL | \$601.51   | \$429.65 | \$1,031.16 | \$0.25   | (\$12.09) | \$100.00 | \$0.00 | \$0.00   | \$88.16   | \$943.00   |
| 3801 Martinez Lopez Ana Maria              | AYUDANTE GENERAL | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00 | \$0.00   | (\$54.49) | \$656.00   |
| 3803 Diaz Corpus Zeferino                  | AYUDANTE GENERAL | \$601.51   | \$429.65 | \$1,031.16 | \$0.25   | (\$12.09) | \$150.00 | \$0.00 | \$0.00   | \$138.16  | \$893.00   |

|                                           |                              |            |            |            |          |           |          |          |          |           |            |
|-------------------------------------------|------------------------------|------------|------------|------------|----------|-----------|----------|----------|----------|-----------|------------|
| 3805 Tobias Muñiz Flor Esthela            | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.49) | \$657.00   |
| 3826 Rios Gonzalez Martin                 | AYUDANTE GENERAL             | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3827 Rodriguez Salinas Maria Guadalupe    | INTENDENTE                   | \$601.51   | \$150.38   | \$751.89   | (\$0.11) | (\$44.00) | \$0.00   | \$0.00   | \$0.00   | (\$44.11) | \$796.00   |
| 3828 De Leon Ramirez Rosa Maria           | INTENDENTE                   | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3852 Godina Vazquez Jose Angel            | AYUDANTE GENERAL             | \$601.51   | \$429.65   | \$1,031.16 | (\$0.75) | (\$12.09) | \$0.00   | \$0.00   | \$0.00   | (\$12.84) | \$1,044.00 |
| 3858 Santillan Lopez Roberto Carlos       | AYUDANTE GENERAL             | \$601.51   | \$322.24   | \$923.75   | \$0.02   | (\$30.27) | \$0.00   | \$0.00   | \$0.00   | (\$30.25) | \$954.00   |
| 3859 Castillo Acosta Jesus Noe            | AYUDANTE GENERAL             | \$1,362.48 | \$0.00     | \$1,362.48 | \$0.00   | \$0.00    | \$0.00   | \$62.48  | \$0.00   | \$62.48   | \$1,300.00 |
| 3861 Coronado Bustos Amalia               | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | (\$0.74) | (\$54.75) | \$250.00 | \$0.00   | \$0.00   | \$194.51  | \$407.00   |
| 3865 Ledezma Ruiz Jesus Gerardo           | AYUDANTE GENERAL             | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00   | (\$34.70) | \$894.00   |
| 3871 Zapata Leal Rene                     | AYUDANTE GENERAL             | \$601.51   | \$193.34   | \$794.85   | \$0.73   | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$38.15) | \$833.00   |
| 3874 Balandran Marquez Mayra Lizeth       | AYUDANTE GENERAL             | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3875 Salinas Garcia Jonathan Guadalupe    | AYUDANTE GENERAL             | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00   | (\$39.15) | \$834.00   |
| 3876 Villarreal Obregon Maria Teresa      | AYUDANTE GENERAL             | \$601.51   | \$193.34   | \$794.85   | (\$0.27) | (\$38.88) | \$150.00 | \$0.00   | \$0.00   | \$110.85  | \$684.00   |
| 3916 Ovalle Flores Rosa Martha            | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$250.00 | \$0.00   | \$0.00   | \$195.51  | \$406.00   |
| 3917 Perez Jimenez Ramiro                 | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 3918 Guajardo Gonzalez Isis Margarita     | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$250.00 | \$0.00   | \$0.00   | \$195.51  | \$406.00   |
| 3925 Niño Rivera Mario Ambrosio           | AUXILIAR                     | \$1,123.27 | \$722.10   | \$1,845.37 | \$0.84   | \$0.00    | \$0.00   | \$175.53 | \$0.00   | \$176.37  | \$1,669.00 |
| 3926 Nino Rivera Carlos Gerardo           | AUXILIAR                     | \$1,123.27 | \$722.10   | \$1,845.37 | (\$0.16) | \$0.00    | \$450.00 | \$175.53 | \$0.00   | \$625.37  | \$1,220.00 |
| 3928 Aldama Soto Maria De La Luz          | AYUDANTE GENERAL             | \$1,126.70 | \$402.39   | \$1,529.09 | (\$0.29) | \$0.00    | \$0.00   | \$70.38  | \$0.00   | \$70.09   | \$1,459.00 |
| 3929 Zambrano Garza Jesus Eduardo         | ELECTRICISTA                 | \$1,123.27 | \$1,002.92 | \$2,126.19 | \$0.02   | \$0.00    | \$0.00   | \$225.17 | \$0.00   | \$225.19  | \$1,901.00 |
| 3931 Silva Lopez Pedro Cesar              | ELECTRICISTA                 | \$1,123.27 | \$1,002.92 | \$2,126.19 | \$0.02   | \$0.00    | \$350.00 | \$225.17 | \$0.00   | \$575.19  | \$1,551.00 |
| 3934 Perez Sanchez Julio Cesar            | ELECTRICISTA                 | \$1,123.27 | \$481.40   | \$1,604.67 | (\$0.34) | \$0.00    | \$0.00   | \$137.01 | \$0.00   | \$136.67  | \$1,468.00 |
| 3935 Martinez Reyna Gabriel               | SOLDADOR                     | \$1,123.27 | \$361.05   | \$1,484.32 | (\$0.15) | \$0.00    | \$200.00 | \$65.47  | \$0.00   | \$265.32  | \$1,219.00 |
| 3936 Alonso Alonso Arturo                 | ELECTRICISTA                 | \$1,123.27 | \$802.34   | \$1,925.61 | \$0.38   | \$0.00    | \$0.00   | \$189.23 | \$0.00   | \$189.61  | \$1,736.00 |
| 3937 Iracheta Camarillo Francisco Javier  | ELECTRICISTA                 | \$1,123.27 | \$1,203.51 | \$2,326.78 | (\$0.26) | \$0.00    | \$0.00   | \$263.04 | \$0.00   | \$262.78  | \$2,064.00 |
| 3940 Villegas Guerrero Francisco          | AYUDANTE GENERAL             | \$1,001.12 | \$0.00     | \$1,001.12 | \$0.00   | \$0.00    | \$0.00   | \$1.12   | \$0.00   | \$1.12    | \$1,000.00 |
| 3943 Garza Garza Juan De Dios             | ENCARGADO DE CUADRILLA       | \$1,669.50 | \$894.37   | \$2,563.87 | (\$0.22) | \$0.00    | \$0.00   | \$324.09 | \$0.00   | \$323.87  | \$2,240.00 |
| 3944 Garza Gonzalez Jesus Epigmenio       | ENCARGADO DE CUADRILLA       | \$1,669.50 | \$1,490.62 | \$3,160.12 | \$0.67   | \$0.00    | \$0.00   | \$451.45 | \$0.00   | \$452.12  | \$2,708.00 |
| 3946 Galaz Romero Jordi                   | ELECTRICISTA                 | \$1,123.27 | \$240.70   | \$1,363.97 | \$0.59   | \$0.00    | \$0.00   | \$52.38  | \$0.00   | \$52.97   | \$1,311.00 |
| 3947 Rodriguez Coronado Alberto           | SOLDADOR                     | \$1,123.27 | \$481.40   | \$1,604.67 | (\$0.34) | \$0.00    | \$0.00   | \$137.01 | \$0.00   | \$136.67  | \$1,468.00 |
| 3950 Cabello Garza Aurelio                | SOLDADOR                     | \$2,303.14 | \$987.06   | \$3,290.20 | \$0.88   | \$0.00    | \$0.00   | \$491.32 | \$0.00   | \$492.20  | \$2,798.00 |
| 3951 Resendez Alanis Jorge Carlos         | AUXILIAR                     | \$1,123.27 | \$722.10   | \$1,845.37 | \$0.84   | \$0.00    | \$500.00 | \$175.53 | \$0.00   | \$676.37  | \$1,169.00 |
| 3952 Rodriguez Sanchez Ricardo            | AUXILIAR                     | \$1,123.27 | \$722.10   | \$1,845.37 | \$0.84   | \$0.00    | \$0.00   | \$175.53 | \$0.00   | \$176.37  | \$1,669.00 |
| 3953 Esparza Lopez Martin Raul            | AUXILIAR                     | \$1,123.27 | \$722.10   | \$1,845.37 | (\$0.66) | \$0.00    | \$0.00   | \$175.53 | \$224.50 | \$399.37  | \$1,446.00 |
| 3955 Efren Hernandez Ponciano             | OPERADOR DE MOTOCONFORMADORA | \$1,362.48 | \$973.20   | \$2,335.68 | \$0.18   | \$0.00    | \$0.00   | \$269.50 | \$0.00   | \$269.68  | \$2,066.00 |
| 3973 Netro Medina Jaime Alberto           | SOLDADOR                     | \$1,123.27 | \$481.40   | \$1,604.67 | (\$0.34) | \$0.00    | \$0.00   | \$137.01 | \$0.00   | \$136.67  | \$1,468.00 |
| 3974 Gonzalez Sanchez Luis Antonio        | AUXILIAR                     | \$1,123.27 | \$481.40   | \$1,604.67 | (\$0.34) | \$0.00    | \$0.00   | \$137.01 | \$0.00   | \$136.67  | \$1,468.00 |
| 3975 Ruiz Rodriguez Alma Nelly            | AUXILIAR                     | \$1,362.48 | \$875.88   | \$2,238.36 | \$0.26   | \$0.00    | \$0.00   | \$249.10 | \$0.00   | \$249.36  | \$1,989.00 |
| 3989 Silva Marin Cesar John               | AYUDANTE GENERAL             | \$762.59   | \$408.53   | \$1,171.12 | \$0.69   | \$0.00    | \$125.00 | \$18.43  | \$0.00   | \$144.12  | \$1,027.00 |
| 3990 Garcia Hernandez Jesus Rene          | AYUDANTE GENERAL             | \$762.59   | \$326.82   | \$1,089.41 | (\$0.17) | \$0.00    | \$0.00   | \$2.58   | \$0.00   | \$2.41    | \$1,087.00 |
| 3991 Zuñiga Martinez Gustavo Hernan       | AYUDANTE GENERAL             | \$762.59   | \$326.82   | \$1,089.41 | (\$0.17) | \$0.00    | \$0.00   | \$2.58   | \$0.00   | \$2.41    | \$1,087.00 |
| 3993 Ramirez Garcia Mayra Lorena          | AYUDANTE GENERAL             | \$1,669.50 | \$0.00     | \$1,669.50 | \$0.00   | \$0.00    | \$350.00 | \$169.50 | \$0.00   | \$519.50  | \$1,150.00 |
| 3995 Pargas Melendez Martha Patricia      | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.49) | \$657.00   |
| 3996 Verastegui Hernandez Brenda Patricia | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$55.49) | \$657.00   |
| 3997 Cabello Guajardo Maria De Jesus      | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | (\$0.74) | (\$54.75) | \$200.00 | \$0.00   | \$0.00   | \$144.51  | \$457.00   |
| 3999 Cabello Martinez Aurelio             | AYUDANTE GENERAL             | \$1,001.12 | \$429.05   | \$1,430.17 | (\$0.22) | \$0.00    | \$0.00   | \$58.39  | \$0.00   | \$58.17   | \$1,372.00 |
| 4007 Gaytan Campos Ismael                 | AYUDANTE GENERAL             | \$601.51   | \$429.65   | \$1,031.16 | \$0.25   | (\$12.09) | \$350.00 | \$0.00   | \$0.00   | \$338.16  | \$693.00   |
| 4008 Reyna Mata Jose Rodolfo              | AYUDANTE GENERAL             | \$601.51   | \$128.90   | \$730.41   | (\$0.03) | (\$48.56) | \$0.00   | \$0.00   | \$0.00   | (\$48.59) | \$779.00   |
| 4009 Gonzalez Ruiz Thelma Llanira         | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |
| 4010 Gonzalez Ruiz Veronica Mirthala      | AYUDANTE GENERAL             | \$601.51   | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00   | (\$54.49) | \$656.00   |

|                                            |                          |            |          |            |          |           |          |          |        |           |            |
|--------------------------------------------|--------------------------|------------|----------|------------|----------|-----------|----------|----------|--------|-----------|------------|
| 4030 Capetillo Castro Raquel               | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 4032 Gonzalez Salinas Omar                 | AYUDANTE GENERAL         | \$762.58   | \$0.00   | \$762.58   | (\$0.01) | (\$37.41) | \$200.00 | \$0.00   | \$0.00 | \$162.58  | \$600.00   |
| 4033 Cardona Casas Julio Cesar             | AYUDANTE GENERAL         | \$601.51   | \$472.62 | \$1,074.13 | (\$0.22) | (\$0.65)  | \$0.00   | \$0.00   | \$0.00 | (\$0.87)  | \$1,075.00 |
| 4034 Rivera Tovar Francisco                | AYUDANTE GENERAL         | \$601.51   | \$472.62 | \$1,074.13 | \$0.78   | (\$0.65)  | \$150.00 | \$0.00   | \$0.00 | \$150.13  | \$924.00   |
| 4056 Netro Adame Jesus Roberto             | AYUDANTE GENERAL         | \$1,608.31 | \$0.00   | \$1,608.31 | \$0.00   | \$0.00    | \$250.00 | \$158.31 | \$0.00 | \$408.31  | \$1,200.00 |
| 4057 Jurado Gonzalez Pedro                 | AUXILIAR                 | \$1,669.50 | \$715.50 | \$2,385.00 | \$0.11   | \$0.00    | \$0.00   | \$285.89 | \$0.00 | \$286.00  | \$2,099.00 |
| 4058 Rodriguez Muñoz Juan Carlos           | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4060 Vazquez Villanueva Juan Manuel        | AYUDANTE GENERAL         | \$601.51   | \$322.24 | \$923.75   | \$0.02   | (\$30.27) | \$0.00   | \$0.00   | \$0.00 | (\$30.25) | \$954.00   |
| 4061 Sanchez Hernandez Ernesto Ramon       | AYUDANTE GENERAL         | \$1,001.12 | \$429.05 | \$1,430.17 | (\$0.22) | \$0.00    | \$0.00   | \$58.39  | \$0.00 | \$58.17   | \$1,372.00 |
| 4063 Vazquez Garcia Ivan Valentin          | AUXILIAR                 | \$1,001.14 | \$321.80 | \$1,322.94 | (\$0.32) | \$0.00    | \$0.00   | \$37.26  | \$0.00 | \$36.94   | \$1,286.00 |
| 4064 Cordova Gracia Francisco              | AUXILIAR                 | \$1,001.14 | \$0.00   | \$1,001.14 | \$0.02   | \$0.00    | \$0.00   | \$1.12   | \$0.00 | \$1.14    | \$1,000.00 |
| 4087 Castro Borrego Karla Cristina         | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$200.00 | \$0.00   | \$0.00 | \$145.51  | \$456.00   |
| 4094 Garza Hernandez Sara                  | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 4095 Santos Orona Ma Guadalupe             | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 4133 Teran De Hoyos Maribel                | AYUDANTE GENERAL         | \$762.59   | \$0.00   | \$762.59   | \$0.00   | (\$37.41) | \$250.00 | \$0.00   | \$0.00 | \$212.59  | \$550.00   |
| 4135 Moreno Morales Oscar Miguel           | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$200.00 | \$0.00   | \$0.00 | \$144.51  | \$457.00   |
| 4137 San Miguel Montalvo Juan Santiago     | CHOFER                   | \$1,123.27 | \$802.34 | \$1,925.61 | (\$0.62) | \$0.00    | \$0.00   | \$189.23 | \$0.00 | \$188.61  | \$1,737.00 |
| 4138 Herrera Jaramillo Rosa Isela          | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 4139 Canizales Enriquez Jesus Carlos       | AYUDANTE GENERAL         | \$601.51   | \$257.79 | \$859.30   | (\$0.95) | (\$34.75) | \$0.00   | \$0.00   | \$0.00 | (\$35.70) | \$895.00   |
| 4140 Perez Faz Jaime                       | AYUDANTE GENERAL         | \$762.59   | \$0.00   | \$762.59   | \$0.00   | (\$37.41) | \$0.00   | \$0.00   | \$0.00 | (\$37.41) | \$800.00   |
| 4151 Garcia Garza Silvia                   | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$150.00 | \$0.00   | \$0.00 | \$95.51   | \$506.00   |
| 4152 Saucedo Mata Claudia Alejandra        | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4165 Villarreal Puente Juana               | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4166 Moreno Salazar Leonardo               | AYUDANTE GENERAL         | \$601.51   | \$193.34 | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00 | (\$39.15) | \$834.00   |
| 4167 Rodriguez Galaviz Francisco Benjamin  | AYUDANTE GENERAL         | \$601.51   | \$257.79 | \$859.30   | \$0.05   | (\$34.75) | \$0.00   | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4168 Munoz Silva Luis Fernando             | AUXILIAR                 | \$1,123.29 | \$722.11 | \$1,845.40 | (\$0.13) | \$0.00    | \$0.00   | \$175.53 | \$0.00 | \$175.40  | \$1,670.00 |
| 4171 Gomez Medina Veronica                 | AUXILIAR                 | \$1,001.12 | \$0.00   | \$1,001.12 | \$0.00   | \$0.00    | \$0.00   | \$1.12   | \$0.00 | \$1.12    | \$1,000.00 |
| 4172 Garza Gonzalez Luisa Idolina          | AYUDANTE GENERAL         | \$601.51   | \$193.34 | \$794.85   | (\$0.27) | (\$38.88) | \$0.00   | \$0.00   | \$0.00 | (\$39.15) | \$834.00   |
| 4177 Cabral Romero Paulina                 | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4187 Cabello Torres Juan Antonio           | AUXILIAR                 | \$1,793.50 | \$0.00   | \$1,793.50 | \$0.00   | \$0.00    | \$0.00   | \$193.50 | \$0.00 | \$193.50  | \$1,600.00 |
| 4189 Menchaca Benavides Alejandra Berenice | AYUDANTE GENERAL         | \$762.59   | \$0.00   | \$762.59   | \$0.00   | (\$37.41) | \$0.00   | \$0.00   | \$0.00 | (\$37.41) | \$800.00   |
| 4196 Perez Hernandez Maria Elena           | AYUDANTE GENERAL         | \$762.59   | \$0.00   | \$762.59   | \$0.00   | (\$37.41) | \$0.00   | \$0.00   | \$0.00 | (\$37.41) | \$800.00   |
| 4197 Martinez Salas Esau                   | AYUDANTE GENERAL         | \$1,001.12 | \$0.00   | \$1,001.12 | \$0.00   | \$0.00    | \$200.00 | \$1.12   | \$0.00 | \$201.12  | \$800.00   |
| 4198 Carrizales Villanueva Sonia Elizabeth | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$200.00 | \$0.00   | \$0.00 | \$145.51  | \$456.00   |
| 4209 Perez Salazar Porfirio                | AUXILIAR                 | \$1,001.12 | \$429.05 | \$1,430.17 | (\$0.22) | \$0.00    | \$0.00   | \$58.39  | \$0.00 | \$58.17   | \$1,372.00 |
| 4210 Bolaños Puente Sergio                 | AUXILIAR                 | \$1,001.12 | \$0.00   | \$1,001.12 | \$0.00   | \$0.00    | \$0.00   | \$1.12   | \$0.00 | \$1.12    | \$1,000.00 |
| 4217 Guevara Garza Francisca Cecilia       | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4218 Saucedo Escobedo Ma Elida             | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4229 Ramos Campa Norma Nelly               | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4237 Bernal Dominguez Francisca            | AYUDANTE GENERAL         | \$648.70   | \$0.00   | \$648.70   | \$0.00   | (\$51.30) | \$0.00   | \$0.00   | \$0.00 | (\$51.30) | \$700.00   |
| 4248 Arevalo Medina Maria Elizabeth        | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4249 Leal Ramirez Alan                     | AUXILIAR                 | \$1,669.50 | \$0.00   | \$1,669.50 | \$0.00   | \$0.00    | \$0.00   | \$169.50 | \$0.00 | \$169.50  | \$1,500.00 |
| 4250 Martinez Reyna Jose David             | AYUDANTE GENERAL         | \$762.59   | \$326.82 | \$1,089.41 | (\$0.17) | \$0.00    | \$0.00   | \$2.58   | \$0.00 | \$2.41    | \$1,087.00 |
| 4258 Montalvo Gutierrez Jonathan           | AYUDANTE GENERAL         | \$1,237.47 | \$530.34 | \$1,767.81 | \$0.06   | \$0.00    | \$0.00   | \$164.75 | \$0.00 | \$164.81  | \$1,603.00 |
| 4264 Ochoa Ochoa Horlando                  | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | \$0.26   | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4265 Bautista Chapa Armando                | AUXILIAR                 | \$1,065.07 | \$342.34 | \$1,407.41 | (\$0.13) | \$0.00    | \$0.00   | \$56.54  | \$0.00 | \$56.41   | \$1,351.00 |
| 4269 Carrizales Renteria Karen Judith      | AYUDANTE GENERAL         | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 4278 Ruiz Gonzalez Jesus Alejandro         | AYUDANTE GENERAL         | \$871.78   | \$373.62 | \$1,245.40 | (\$0.17) | \$0.00    | \$0.00   | \$27.57  | \$0.00 | \$27.40   | \$1,218.00 |
| 4282 Martinez Soto Olga Lidia              | INTENDENTE DE BIBLIOTECA | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00   | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 4287 Alanis Rodriguez Gregorio             | AUXILIAR                 | \$1,237.47 | \$0.00   | \$1,237.47 | \$0.00   | \$0.00    | \$0.00   | \$37.47  | \$0.00 | \$37.47   | \$1,200.00 |

|                                         |                      |              |             |              |          |               |             |             |            |             |              |
|-----------------------------------------|----------------------|--------------|-------------|--------------|----------|---------------|-------------|-------------|------------|-------------|--------------|
| 4288 Garza Torres Elpidio               | AUXILIAR             | \$1,669.50   | \$0.00      | \$1,669.50   | \$0.00   | \$0.00        | \$0.00      | \$169.50    | \$0.00     | \$169.50    | \$1,500.00   |
| 4289 Perez . Alejandro Lauro            | AUXILIAR             | \$2,567.33   | \$0.00      | \$2,567.33   | \$0.00   | \$0.00        | \$0.00      | \$371.33    | \$0.00     | \$371.33    | \$2,196.00   |
| 4290 Cisneros Cerda Juan Enrique        | AYUDANTE GENERAL     | \$601.51     | \$537.06    | \$1,138.57   | (\$0.79) | \$0.00        | \$0.00      | \$6.36      | \$0.00     | \$5.57      | \$1,133.00   |
| 4291 Villa Martinez Jose Angel          | AYUDANTE GENERAL     | \$601.51     | \$257.79    | \$859.30     | \$0.05   | (\$34.75)     | \$0.00      | \$0.00      | \$0.00     | (\$34.70)   | \$894.00     |
| 4292 Flores Martinez Irma               | AYUDANTE GENERAL     | \$601.51     | \$150.38    | \$751.89     | \$0.89   | (\$44.00)     | \$0.00      | \$0.00      | \$0.00     | (\$43.11)   | \$795.00     |
| 4293 Martinez Reyna David Baltazar      | AYUDANTE GENERAL     | \$601.51     | \$257.79    | \$859.30     | \$0.05   | (\$34.75)     | \$0.00      | \$0.00      | \$0.00     | (\$34.70)   | \$894.00     |
| 4301 Gonzalez Hernandez Jose Angel      | AYUDANTE GENERAL     | \$601.51     | \$257.79    | \$859.30     | \$0.05   | (\$34.75)     | \$0.00      | \$0.00      | \$0.00     | (\$34.70)   | \$894.00     |
| 4305 Elizondo Garza Irma Angelica       | AUXILIAR             | \$601.51     | \$193.34    | \$794.85     | (\$0.27) | (\$38.88)     | \$0.00      | \$0.00      | \$0.00     | (\$39.15)   | \$834.00     |
| 4315 Garza Alanis Lazaro                | AYUDANTE GENERAL     | \$1,001.12   | \$0.00      | \$1,001.12   | \$0.00   | \$0.00        | \$0.00      | \$1.12      | \$0.00     | \$1.12      | \$1,000.00   |
| 4318 Alvarado Delgadillo Jesus Omar     | AYUDANTE GENERAL     | \$871.78     | \$0.00      | \$871.78     | \$0.00   | (\$28.22)     | \$0.00      | \$0.00      | \$0.00     | (\$28.22)   | \$900.00     |
| 4319 Rojas Garza Hector Vicente         | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4320 Carrizales Ibarra Ignacio          | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4321 Garcia Lopez Pedro Jose            | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4323 Macias Guzman Jesus                | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4325 Peña Gonzalez Jesus                | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4326 Ramirez Torres Eliseo Elias        | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4327 Alejos Medrano Francisco           | AYUDANTE GENERAL     | \$762.59     | \$0.00      | \$762.59     | \$0.00   | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.41)   | \$800.00     |
| 4328 Mendoza De La Cruz Juan Pablo      | ENC. ANUNCIOS VIALES | \$1,123.27   | \$0.00      | \$1,123.27   | \$0.00   | \$0.00        | \$0.00      | \$23.27     | \$0.00     | \$23.27     | \$1,100.00   |
| 4332 Rivera Rodriguez Juan Fernando     | AYUDANTE GENERAL     | \$762.58     | \$0.00      | \$762.58     | (\$0.01) | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.42)   | \$800.00     |
| 4333 Martinez Camarillo Margarito       | AYUDANTE GENERAL     | \$762.58     | \$0.00      | \$762.58     | (\$0.01) | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.42)   | \$800.00     |
| 4334 Salinas Silva Alberto Horacio      | AYUDANTE GENERAL     | \$601.51     | \$322.24    | \$923.75     | \$0.02   | (\$30.27)     | \$250.00    | \$0.00      | \$0.00     | \$219.75    | \$704.00     |
| 4341 Sotomayor Salazar Gerardo          | AYUDANTE GENERAL     | \$823.01     | \$352.72    | \$1,175.73   | \$0.21   | \$0.00        | \$0.00      | \$19.52     | \$0.00     | \$19.73     | \$1,156.00   |
| 4342 Contreras Villalobos Jesus Benito  | ELECTRICISTA         | \$1,123.27   | \$481.40    | \$1,604.67   | (\$0.34) | \$0.00        | \$0.00      | \$137.01    | \$0.00     | \$136.67    | \$1,468.00   |
| 4343 Flores Piña Francisco Hilario      | AYUDANTE GENERAL     | \$762.58     | \$0.00      | \$762.58     | (\$0.01) | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.42)   | \$800.00     |
| 4344 Guzman Escamilla Fernando Daniel   | AYUDANTE GENERAL     | \$762.58     | \$0.00      | \$762.58     | (\$0.01) | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.42)   | \$800.00     |
| 4351 Ramirez Aldama Guillermo           | AUXILIAR             | \$1,123.27   | \$0.00      | \$1,123.27   | \$0.00   | \$0.00        | \$0.00      | \$23.27     | \$0.00     | \$23.27     | \$1,100.00   |
| 4352 Ramirez Salinas Guillermo          | AUXILIAR             | \$1,669.50   | \$0.00      | \$1,669.50   | \$0.00   | \$0.00        | \$0.00      | \$169.50    | \$0.00     | \$169.50    | \$1,500.00   |
| 4355 Galaz Romero Maria Del Carmen      | AUXILIAR             | \$1,001.14   | \$0.00      | \$1,001.14   | \$0.02   | \$0.00        | \$0.00      | \$1.12      | \$0.00     | \$1.14      | \$1,000.00   |
| 4356 Rodriguez Narvaez Monica Eliana    | AUXILIAR             | \$601.51     | \$257.79    | \$859.30     | (\$0.95) | (\$34.75)     | \$0.00      | \$0.00      | \$0.00     | (\$35.70)   | \$895.00     |
| 4362 Villarreal Hernandez Tomas         | AYUDANTE GENERAL     | \$762.58     | \$0.00      | \$762.58     | (\$0.01) | (\$37.41)     | \$0.00      | \$0.00      | \$0.00     | (\$37.42)   | \$800.00     |
| 4363 Martinez Ayala Oscar               | AYUDANTE GENERAL     | \$601.51     | \$322.24    | \$923.75     | \$0.02   | (\$30.27)     | \$0.00      | \$0.00      | \$0.00     | (\$30.25)   | \$954.00     |
| 4380 Ovalle Tamez Maria De La Cruz      | AYUDANTE GENERAL     | \$601.51     | \$0.00      | \$601.51     | (\$0.74) | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$55.49)   | \$657.00     |
| 4383 Mendoza Lopez Minerva              | AYUDANTE GENERAL     | \$648.69     | \$0.00      | \$648.69     | (\$0.01) | (\$51.30)     | \$0.00      | \$0.00      | \$0.00     | (\$51.31)   | \$700.00     |
| 4390 Villarreal Ceja Ramiro             | AYUDANTE GENERAL     | \$601.51     | \$257.79    | \$859.30     | \$0.05   | (\$34.75)     | \$0.00      | \$0.00      | \$0.00     | (\$34.70)   | \$894.00     |
| 4391 Flores Rincon Esteban              | AYUDANTE GENERAL     | \$601.51     | \$0.00      | \$601.51     | \$0.26   | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$54.49)   | \$656.00     |
| 4400 Menchaca Martinez Adrian Alejandro | AYUDANTE GENERAL     | \$601.51     | \$0.00      | \$601.51     | \$0.26   | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$54.49)   | \$656.00     |
| Total por Departamento                  |                      | \$273,709.03 | \$87,769.26 | \$361,478.29 | (\$8.03) | (\$10,240.22) | \$12,170.00 | \$14,287.96 | \$1,951.58 | \$18,161.29 | \$343,317.00 |

Departamento 22 MANTENIMIENTO

|                                           |                         |            |          |            |          |           |        |          |        |           |            |
|-------------------------------------------|-------------------------|------------|----------|------------|----------|-----------|--------|----------|--------|-----------|------------|
| 0427 Leyva Pacheco Jose Mario             | MECANICO                | \$1,126.27 | \$724.03 | \$1,850.30 | (\$0.06) | \$0.00    | \$0.00 | \$176.36 | \$0.00 | \$176.30  | \$1,674.00 |
| 0701 Sanchez Maldonado Gabriel Alejandro  | MECANICO                | \$1,126.27 | \$724.03 | \$1,850.30 | (\$0.06) | \$0.00    | \$0.00 | \$176.36 | \$0.00 | \$176.30  | \$1,674.00 |
| 1712 Mireles Garza David Jaime            | MECANICO                | \$875.42   | \$562.77 | \$1,438.19 | \$0.15   | \$0.00    | \$0.00 | \$58.04  | \$0.00 | \$58.19   | \$1,380.00 |
| 2262 Perez Del Toro David                 | MECANICO                | \$1,126.27 | \$804.48 | \$1,930.75 | \$0.55   | \$0.00    | \$0.00 | \$190.20 | \$0.00 | \$190.75  | \$1,740.00 |
| 2457 Banda Galvan Carlos                  | AYUDANTE GENERAL        | \$601.52   | \$0.00   | \$601.52   | (\$0.73) | (\$54.75) | \$0.00 | \$0.00   | \$0.00 | (\$55.48) | \$657.00   |
| 3169 Rangel De La Torre Francisco Javier  | MECANICO                | \$750.85   | \$362.02 | \$1,112.87 | (\$0.18) | \$0.00    | \$0.00 | \$95.05  | \$0.00 | \$94.87   | \$1,018.00 |
| 3342 Alvarez Moreno Jorge Alfredo         | AYUDANTE GENERAL        | \$1,793.50 | \$960.80 | \$2,754.30 | \$0.16   | \$0.00    | \$0.00 | \$367.14 | \$0.00 | \$367.30  | \$2,387.00 |
| 3425 Gonzalez Aguinaga Cristian Alejandro | AYUDANTE GENERAL        | \$601.51   | \$0.00   | \$601.51   | (\$0.74) | (\$54.75) | \$0.00 | \$0.00   | \$0.00 | (\$55.49) | \$657.00   |
| 3629 Vela Cantu Jose Antonio              | AYUDANTE GENERAL        | \$601.51   | \$386.69 | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 3741 Sandoval Garza Daniel Esteban        | AUXILIAR ADMINISTRATIVO | \$601.51   | \$386.69 | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 3817 Menchaca Benavides Luis Alonso       | AUXILIO VIAL            | \$1,126.30 | \$724.05 | \$1,850.35 | (\$0.02) | \$0.00    | \$0.00 | \$176.37 | \$0.00 | \$176.35  | \$1,674.00 |

|                                     |                  |             |            |             |          |            |          |            |        |            |             |
|-------------------------------------|------------------|-------------|------------|-------------|----------|------------|----------|------------|--------|------------|-------------|
| 4059 Sanchez Alvarez Jesus Angel    | MECANICO         | \$762.58    | \$490.23   | \$1,252.81  | (\$0.51) | \$0.00     | \$0.00   | \$27.32    | \$0.00 | \$26.81    | \$1,226.00  |
| 4062 Delgado Secundino Jose Alfredo | AYUDANTE GENERAL | \$601.51    | \$386.69   | \$988.20    | (\$0.04) | (\$16.76)  | \$250.00 | \$0.00     | \$0.00 | \$233.20   | \$755.00    |
| 4232 Mireles Garza Carlos Humberto  | MECANICO         | \$601.51    | \$386.69   | \$988.20    | (\$0.04) | (\$16.76)  | \$0.00   | \$0.00     | \$0.00 | (\$16.80)  | \$1,005.00  |
| 4306 Cuellar Barcenas Victor Angel  | AYUDANTE GENERAL | \$601.51    | \$386.69   | \$988.20    | (\$0.04) | (\$16.76)  | \$0.00   | \$0.00     | \$0.00 | (\$16.80)  | \$1,005.00  |
| Total por Departamento              |                  | \$12,898.04 | \$7,285.86 | \$20,183.90 | (\$1.64) | (\$193.30) | \$250.00 | \$1,266.84 | \$0.00 | \$1,321.90 | \$18,862.00 |

Departamento 31 DIRECCION DE DEPORTES

|                                      |                       |             |            |             |          |            |          |          |        |           |             |
|--------------------------------------|-----------------------|-------------|------------|-------------|----------|------------|----------|----------|--------|-----------|-------------|
| 0132 Esparza Caballero Marco Antonio | AUXILIAR              | \$875.42    | \$562.77   | \$1,438.19  | \$0.15   | \$0.00     | \$0.00   | \$58.04  | \$0.00 | \$58.19   | \$1,380.00  |
| 0376 Garza Esquivel Rodrigo          | AYUDANTE GENERAL      | \$601.52    | \$386.69   | \$988.21    | (\$0.03) | (\$16.76)  | \$150.00 | \$0.00   | \$0.00 | \$133.21  | \$855.00    |
| 0395 Gloria Cardenas Jesus Ignacio   | AUXILIAR              | \$875.42    | \$281.39   | \$1,156.81  | (\$0.16) | \$0.00     | \$0.00   | \$17.97  | \$0.00 | \$17.81   | \$1,139.00  |
| 1304 Mendiola Espinoza Juan Silverio | AYUDANTE GENERAL      | \$601.52    | \$0.00     | \$601.52    | \$0.27   | (\$54.75)  | \$0.00   | \$0.00   | \$0.00 | (\$54.48) | \$656.00    |
| 2287 Montemayor Silva Juan           | AYUDANTE GENERAL      | \$601.52    | \$386.69   | \$988.21    | (\$0.03) | (\$16.76)  | \$0.00   | \$0.00   | \$0.00 | (\$16.79) | \$1,005.00  |
| 2554 Gloria Cardenas Gerardo         | AUXILIAR              | \$601.52    | \$429.66   | \$1,031.18  | (\$0.74) | (\$12.08)  | \$175.00 | \$0.00   | \$0.00 | \$162.18  | \$869.00    |
| 3377 Pena Gonzalez Juan Enrique      | AYUDANTE GENERAL      | \$601.51    | \$386.69   | \$988.20    | (\$0.04) | (\$16.76)  | \$0.00   | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00  |
| 3610 Godina Aguilar Aaron Jesus      | AYUDANTE GENERAL      | \$601.51    | \$429.65   | \$1,031.16  | (\$0.75) | (\$12.09)  | \$0.00   | \$0.00   | \$0.00 | (\$12.84) | \$1,044.00  |
| 3872 Lopez Ovalle Maria Isabel       | AYUDANTE GENERAL      | \$601.51    | \$386.69   | \$988.20    | (\$0.04) | (\$16.76)  | \$150.00 | \$0.00   | \$0.00 | \$133.20  | \$855.00    |
| 3878 Robles Balderas Vicente         | AYUDANTE GENERAL      | \$601.51    | \$429.65   | \$1,031.16  | (\$0.75) | (\$12.09)  | \$0.00   | \$0.00   | \$0.00 | (\$12.84) | \$1,044.00  |
| 4185 Chapa Guerra Victor Fernando    | INSTRUCTOR DE BEISBOL | \$762.59    | \$490.23   | \$1,252.82  | (\$0.50) | \$0.00     | \$0.00   | \$27.32  | \$0.00 | \$26.82   | \$1,226.00  |
| 4186 Leal Olveda Jose Manuel         | INSTRUCTOR DE BEISBOL | \$762.59    | \$490.23   | \$1,252.82  | (\$0.50) | \$0.00     | \$0.00   | \$27.32  | \$0.00 | \$26.82   | \$1,226.00  |
| 4195 Gaytan Torres Hector            | AYUDANTE GENERAL      | \$762.59    | \$490.23   | \$1,252.82  | (\$0.50) | \$0.00     | \$0.00   | \$27.32  | \$0.00 | \$26.82   | \$1,226.00  |
| 4199 Sosa Escalante Edmundo          | AUXILIAR              | \$1,669.50  | \$1,073.25 | \$2,742.75  | \$0.45   | \$0.00     | \$0.00   | \$362.30 | \$0.00 | \$362.75  | \$2,380.00  |
| 4203 Netro Medina Roberto            | AUXILIAR              | \$601.51    | \$386.69   | \$988.20    | (\$0.04) | (\$16.76)  | \$0.00   | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00  |
| 4204 Guzman Contreras Jose Roberto   | AUXILIAR              | \$762.59    | \$490.23   | \$1,252.82  | (\$0.50) | \$0.00     | \$0.00   | \$27.32  | \$0.00 | \$26.82   | \$1,226.00  |
| 4349 Canizales Garza Rodolfo         | AUXILIAR              | \$601.51    | \$193.34   | \$794.85    | (\$0.27) | (\$38.88)  | \$0.00   | \$0.00   | \$0.00 | (\$39.15) | \$834.00    |
| Total por Departamento               |                       | \$12,485.84 | \$7,294.08 | \$19,779.92 | (\$3.98) | (\$213.69) | \$475.00 | \$547.59 | \$0.00 | \$804.92  | \$18,975.00 |

Departamento 34 PARQUES PLAZAS Y JARDINES

|                                      |                  |            |            |            |          |           |        |          |        |           |            |
|--------------------------------------|------------------|------------|------------|------------|----------|-----------|--------|----------|--------|-----------|------------|
| 0223 Gonzalez Rodriguez Moises       | CHOFER           | \$875.43   | \$375.18   | \$1,250.61 | (\$0.56) | \$0.00    | \$0.00 | \$28.17  | \$0.00 | \$27.61   | \$1,223.00 |
| 0438 Rodriguez Ayala Cesar Jaime     | CHOFER           | \$875.43   | \$468.98   | \$1,344.41 | \$0.03   | \$0.00    | \$0.00 | \$38.38  | \$0.00 | \$38.41   | \$1,306.00 |
| 0460 Campos De Leon Ana Maria        | INTENDENTE       | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00 | \$0.00   | \$0.00 | (\$55.48) | \$657.00   |
| 1872 Flores Moya Clemente            | JARDINERO        | \$601.52   | \$386.69   | \$988.21   | (\$0.03) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.79) | \$1,005.00 |
| 1917 Florentino Rubio Oscar          | JARDINERO        | \$601.52   | \$386.69   | \$988.21   | (\$0.03) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.79) | \$1,005.00 |
| 2085 Lopez Campos Fernando           | JARDINERO        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.68) | \$894.00   |
| 2317 Zavala Gomez Felix              | CHOFER           | \$1,126.27 | \$1,086.05 | \$2,212.32 | (\$0.34) | \$0.00    | \$0.00 | \$240.66 | \$0.00 | \$240.32  | \$1,972.00 |
| 2347 Zavala Gomez Jose               | JARDINERO        | \$601.52   | \$257.80   | \$859.32   | (\$0.93) | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$35.68) | \$895.00   |
| 2466 Torres Enriquez Julio Cesar     | JARDINERO        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00 | \$0.00   | \$0.00 | (\$39.13) | \$834.00   |
| 2479 Torres Enriquez Diego Armando   | JARDINERO        | \$601.52   | \$193.35   | \$794.87   | (\$0.25) | (\$38.88) | \$0.00 | \$0.00   | \$0.00 | (\$39.13) | \$834.00   |
| 2630 Medina Gomez Antonio            | JARDINERO        | \$601.52   | \$386.69   | \$988.21   | \$0.97   | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$15.79) | \$1,004.00 |
| 2716 Briones Oliva Juan Jose         | JARDINERO        | \$1,094.73 | \$0.00     | \$1,094.73 | \$0.00   | \$0.00    | \$0.00 | \$19.73  | \$0.00 | \$19.73   | \$1,075.00 |
| 2832 Benavides Garza Jose Gerardo    | JARDINERO        | \$601.51   | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 2918 Gamez Martinez Sabina           | AYUDANTE GENERAL | \$943.15   | \$0.00     | \$943.15   | \$0.00   | (\$12.85) | \$0.00 | \$0.00   | \$0.00 | (\$12.85) | \$956.00   |
| 2919 Izquierdo Gamboa Imelda         | AYUDANTE GENERAL | \$601.52   | \$0.00     | \$601.52   | (\$0.73) | (\$54.75) | \$0.00 | \$0.00   | \$0.00 | (\$55.48) | \$657.00   |
| 2920 Rivas Martinez Ma Angelica      | AYUDANTE GENERAL | \$943.15   | \$0.00     | \$943.15   | \$0.00   | (\$12.85) | \$0.00 | \$0.00   | \$0.00 | (\$12.85) | \$956.00   |
| 2954 Saenz Saenz Enrique             | JARDINERO        | \$601.52   | \$257.80   | \$859.32   | \$0.07   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.68) | \$894.00   |
| 3097 Ruiz Enriquez Marco Antonio     | JARDINERO        | \$601.52   | \$257.80   | \$859.32   | (\$0.93) | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$35.68) | \$895.00   |
| 3107 Maldonado Hernandez Carlos Ivan | JARDINERO        | \$601.52   | \$386.69   | \$988.21   | (\$0.03) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.79) | \$1,005.00 |
| 3190 Alvarado Zavala Jose Luis       | SOLDADOR         | \$1,126.27 | \$724.03   | \$1,850.30 | \$0.94   | \$0.00    | \$0.00 | \$176.36 | \$0.00 | \$177.30  | \$1,673.00 |
| 3191 Benavides Garza Arturo          | SOLDADOR         | \$1,126.27 | \$1,086.05 | \$2,212.32 | \$0.66   | \$0.00    | \$0.00 | \$240.66 | \$0.00 | \$241.32  | \$1,971.00 |
| 3202 Garcia Garcia Daniel            | AYUDANTE GENERAL | \$601.52   | \$386.69   | \$988.21   | (\$0.03) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.79) | \$1,005.00 |
| 3328 Cabello Leal Francisco          | JARDINERO        | \$601.51   | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |

|                                        |                  |          |            |            |          |           |        |          |        |           |            |
|----------------------------------------|------------------|----------|------------|------------|----------|-----------|--------|----------|--------|-----------|------------|
| 3334 Mancha Ortiz Basilio Eliud        | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | \$0.96   | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$15.80) | \$1,004.00 |
| 3343 Carrillo Enrique Lucio            | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 3366 Gonzalez Saenz Gerardo            | JARDINERO        | \$737.80 | \$1,054.00 | \$1,791.80 | (\$0.65) | \$0.00    | \$0.00 | \$161.45 | \$0.00 | \$160.80  | \$1,631.00 |
| 3376 Garcia Espinoza Gilberto          | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 3394 Rubio Martinez Jorge Mario        | AUXILIAR         | \$875.20 | \$562.63   | \$1,437.83 | \$0.83   | \$0.00    | \$0.00 | \$58.00  | \$0.00 | \$58.83   | \$1,379.00 |
| 3422 Martinez Martinez Andres          | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 3423 Benavides Garza Jorge Alberto     | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 3439 Vazquez Ambriz Jose Angel         | JARDINERO        | \$875.42 | \$562.77   | \$1,438.19 | (\$0.85) | \$0.00    | \$0.00 | \$58.04  | \$0.00 | \$57.19   | \$1,381.00 |
| 3577 Tamez Nicanor Samuel              | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 3597 Cuellar Meza Jose Roumaldo        | JARDINERO        | \$601.51 | \$730.41   | \$1,331.92 | (\$0.44) | \$0.00    | \$0.00 | \$34.36  | \$0.00 | \$33.92   | \$1,298.00 |
| 3653 Cuellar Aguirre Jose Rodrigo      | JARDINERO        | \$601.51 | \$730.41   | \$1,331.92 | (\$0.44) | \$0.00    | \$0.00 | \$34.36  | \$0.00 | \$33.92   | \$1,298.00 |
| 3683 Cervantes Verastegui Everardo     | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 3686 Martinez Aguilera Jorge Armando   | JARDINERO        | \$601.51 | \$322.24   | \$923.75   | \$0.02   | (\$30.27) | \$0.00 | \$0.00   | \$0.00 | (\$30.25) | \$954.00   |
| 3687 Vega Rendon Arturo Cesar          | JARDINERO        | \$601.51 | \$730.41   | \$1,331.92 | (\$0.44) | \$0.00    | \$0.00 | \$34.36  | \$0.00 | \$33.92   | \$1,298.00 |
| 3846 Carrillo Cortes Clemente          | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 3864 Gonzalez Saenz Jaime              | JARDINERO        | \$601.51 | \$322.24   | \$923.75   | \$0.02   | (\$30.27) | \$0.00 | \$0.00   | \$0.00 | (\$30.25) | \$954.00   |
| 4036 Marin Avila Elda Marisol          | AYUDANTE GENERAL | \$601.51 | \$0.00     | \$601.51   | \$0.26   | (\$54.75) | \$0.00 | \$0.00   | \$0.00 | (\$54.49) | \$656.00   |
| 4065 Hernandez Rodarte Jesus           | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 4066 Capuch Rodriguez Marcos           | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 4086 Galindo Tello Juan Pablo          | JARDINERO        | \$601.51 | \$730.41   | \$1,331.92 | \$0.56   | \$0.00    | \$0.00 | \$34.36  | \$0.00 | \$34.92   | \$1,297.00 |
| 4092 Ramirez Martinez Jonathan Emanuel | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4136 Labrador Tovias Josefina          | AYUDANTE GENERAL | \$762.59 | \$0.00     | \$762.59   | \$0.00   | (\$37.41) | \$0.00 | \$0.00   | \$0.00 | (\$37.41) | \$800.00   |
| 4153 Leal Perez Herminio               | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4169 Martinez Medina Omar              | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 4208 Hernandez Pedroza Pablo Abel      | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 4302 Malacara Avalos Ruben             | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4317 Gonzalez Zuñiga Cesar             | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4329 Muñoz Aguilar Jose Cruz           | JARDINERO        | \$601.51 | \$386.69   | \$988.20   | (\$0.04) | (\$16.76) | \$0.00 | \$0.00   | \$0.00 | (\$16.80) | \$1,005.00 |
| 4358 Rodriguez Padron Juan Antonio     | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4359 Chavez Rosales Orlando            | JARDINERO        | \$601.51 | \$257.79   | \$859.30   | \$0.05   | (\$34.75) | \$0.00 | \$0.00   | \$0.00 | (\$34.70) | \$894.00   |
| 4360 Hernandez Rivero Jose Luis        | JARDINERO        | \$601.51 | \$322.24   | \$923.75   | \$0.02   | (\$30.27) | \$0.00 | \$0.00   | \$0.00 | (\$30.25) | \$954.00   |

|                        |  |             |             |             |          |              |        |            |        |           |             |
|------------------------|--|-------------|-------------|-------------|----------|--------------|--------|------------|--------|-----------|-------------|
| Total por Departamento |  | \$36,625.26 | \$19,861.99 | \$56,487.25 | (\$2.06) | (\$1,168.58) | \$0.00 | \$1,158.89 | \$0.00 | (\$11.75) | \$56,499.00 |
|------------------------|--|-------------|-------------|-------------|----------|--------------|--------|------------|--------|-----------|-------------|

Departamento 35 PANTEONES MUNICIPALES

|                                     |                       |            |          |            |        |           |          |         |        |           |            |
|-------------------------------------|-----------------------|------------|----------|------------|--------|-----------|----------|---------|--------|-----------|------------|
| 0178 Moreno Hernandez Hector        | ENCARGADO PANTEONES   | \$875.43   | \$375.18 | \$1,250.61 | \$0.44 | \$0.00    | \$0.00   | \$28.17 | \$0.00 | \$28.61   | \$1,222.00 |
| 0179 Gonzalez Vallejo Valdemar      | ENCARGADO PANTEONES   | \$875.43   | \$375.18 | \$1,250.61 | \$0.44 | \$0.00    | \$0.00   | \$28.17 | \$0.00 | \$28.61   | \$1,222.00 |
| 0389 Cano Gonzalez Maria Dolores    | INTENDENTE DE CAPILLA | \$601.52   | \$257.80 | \$859.32   | \$0.07 | (\$34.75) | \$0.00   | \$0.00  | \$0.00 | (\$34.68) | \$894.00   |
| 2153 Gonzalez Ruiz Armando          | CHOFER                | \$875.42   | \$562.77 | \$1,438.19 | \$0.15 | \$0.00    | \$0.00   | \$58.04 | \$0.00 | \$58.19   | \$1,380.00 |
| 2299 Galvan Gonzalez Hector         | AYUDANTE GENERAL      | \$1,031.45 | \$442.05 | \$1,473.50 | \$0.10 | \$0.00    | \$0.00   | \$63.40 | \$0.00 | \$63.50   | \$1,410.00 |
| 3003 Garcia Herrera Leopoldo        | AYUDANTE GENERAL      | \$601.52   | \$0.00   | \$601.52   | \$0.27 | (\$54.75) | \$0.00   | \$0.00  | \$0.00 | (\$54.48) | \$656.00   |
| 3242 Cano Gonzalez Betha Virginia   | INTENDENTE DE CAPILLA | \$601.52   | \$0.00   | \$601.52   | \$0.27 | (\$54.75) | \$0.00   | \$0.00  | \$0.00 | (\$54.48) | \$656.00   |
| 3601 Ortega Miranda J. Eusebio Juan | AYUDANTE GENERAL      | \$601.51   | \$257.79 | \$859.30   | \$0.05 | (\$34.75) | \$0.00   | \$0.00  | \$0.00 | (\$34.70) | \$894.00   |
| 3658 Bautista Coronado Leidy Laura  | INTENDENTE DE CAPILLA | \$601.51   | \$257.79 | \$859.30   | \$0.05 | (\$34.75) | \$200.00 | \$0.00  | \$0.00 | \$165.30  | \$694.00   |

|                        |  |            |            |            |        |            |          |          |        |          |            |
|------------------------|--|------------|------------|------------|--------|------------|----------|----------|--------|----------|------------|
| Total por Departamento |  | \$6,665.31 | \$2,528.56 | \$9,193.87 | \$1.84 | (\$213.75) | \$200.00 | \$177.78 | \$0.00 | \$165.87 | \$9,028.00 |
|------------------------|--|------------|------------|------------|--------|------------|----------|----------|--------|----------|------------|

Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL

|                                   |                      |            |            |            |          |        |          |          |        |          |            |
|-----------------------------------|----------------------|------------|------------|------------|----------|--------|----------|----------|--------|----------|------------|
| 0802 Flores Garcia Jose Guadalupe | CHOFER               | \$1,184.94 | \$761.74   | \$1,946.68 | \$0.69   | \$0.00 | \$125.00 | \$193.99 | \$0.00 | \$319.68 | \$1,627.00 |
| 2432 Cavazos Leal Jorge Eduardo   | AYUDANTE DE MECANICO | \$1,001.12 | \$1,072.63 | \$2,073.75 | (\$0.07) | \$0.00 | \$250.00 | \$213.82 | \$0.00 | \$463.75 | \$1,610.00 |
| 3426 Ibarra Jara Enrique          | CHOFER               | \$875.42   | \$937.95   | \$1,813.37 | (\$0.50) | \$0.00 | \$250.00 | \$166.87 | \$0.00 | \$416.37 | \$1,397.00 |
| 3721 Estrada Esparza Eliseo       | CHOFER               | \$875.42   | \$937.95   | \$1,813.37 | (\$0.50) | \$0.00 | \$0.00   | \$166.87 | \$0.00 | \$166.37 | \$1,647.00 |

|                                                |                  |              |              |              |           |               |             |             |            |             |              |
|------------------------------------------------|------------------|--------------|--------------|--------------|-----------|---------------|-------------|-------------|------------|-------------|--------------|
| 4401 Cortez Segura Jose Antonio                | CHOFER           | \$875.20     | \$0.00       | \$875.20     | \$0.00    | (\$27.80)     | \$0.00      | \$0.00      | \$0.00     | (\$27.80)   | \$903.00     |
| Total por Departamento                         |                  | \$4,812.10   | \$3,710.27   | \$8,522.37   | (\$0.38)  | (\$27.80)     | \$625.00    | \$741.55    | \$0.00     | \$1,338.37  | \$7,184.00   |
| Departamento 332 DIRECCION DE PROMOCION SOCIAL |                  |              |              |              |           |               |             |             |            |             |              |
| 1730 Huerta De Lira Beatriz                    | INTENDENTE       | \$601.52     | \$257.80     | \$859.32     | \$0.07    | (\$34.75)     | \$0.00      | \$0.00      | \$0.00     | (\$34.68)   | \$894.00     |
| 2755 Gaytan Campos Maria Ines                  | AUXILIAR         | \$2,117.93   | \$1,361.53   | \$3,479.46   | \$0.24    | \$0.00        | \$400.00    | \$528.22    | \$0.00     | \$928.46    | \$2,551.00   |
| 2757 Rosales Alamilla Maria De Jesus           | ENLACE CULTURAL  | \$1,263.04   | \$0.00       | \$1,263.04   | (\$0.07)  | \$0.00        | \$0.00      | \$50.11     | \$288.00   | \$338.04    | \$925.00     |
| 2758 Herrera Perez Olga Lidia                  | AUXILIAR         | \$818.43     | \$175.38     | \$993.81     | (\$0.15)  | (\$14.04)     | \$0.00      | \$0.00      | \$0.00     | (\$14.19)   | \$1,008.00   |
| 2826 Rojas Reyes Juana                         | AUXILIAR         | \$601.52     | \$0.00       | \$601.52     | \$0.27    | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$54.48)   | \$656.00     |
| 2827 Sanchez Alvarez Irma Yajaira              | AUXILIAR         | \$1,071.67   | \$688.93     | \$1,760.60   | (\$0.63)  | \$0.00        | \$0.00      | \$161.23    | \$0.00     | \$160.60    | \$1,600.00   |
| 2828 Gonzalez Izquierdo Imelda                 | AUXILIAR         | \$1,071.67   | \$574.11     | \$1,645.78   | (\$0.08)  | \$0.00        | \$0.00      | \$142.86    | \$0.00     | \$142.78    | \$1,503.00   |
| 3027 Rodriguez Carrillo Juan Enrique           | AYUDANTE GENERAL | \$601.52     | \$322.24     | \$923.76     | \$0.03    | (\$30.27)     | \$0.00      | \$0.00      | \$0.00     | (\$30.24)   | \$954.00     |
| 3253 Rosales Morales Hector                    | AYUDANTE GENERAL | \$601.51     | \$0.00       | \$601.51     | (\$0.74)  | (\$54.75)     | \$200.00    | \$0.00      | \$0.00     | \$144.51    | \$457.00     |
| 3259 Sanchez Ibarra Juan Luis                  | AYUDANTE GENERAL | \$601.51     | \$386.69     | \$988.20     | (\$0.04)  | (\$16.76)     | \$0.00      | \$0.00      | \$0.00     | (\$16.80)   | \$1,005.00   |
| 3320 Alvarado Guerrero Humberto                | PLOMERO          | \$1,427.09   | \$917.42     | \$2,344.51   | (\$0.11)  | \$0.00        | \$0.00      | \$272.62    | \$0.00     | \$272.51    | \$2,072.00   |
| 3650 Cura Monrreal Rodrigo Ramon               | AUXILIAR         | \$1,424.01   | \$610.29     | \$2,034.30   | (\$0.22)  | \$0.00        | \$0.00      | \$213.52    | \$0.00     | \$213.30    | \$1,821.00   |
| 3802 Alonso Gonzalez Jos Antonio               | AUXILIAR         | \$875.42     | \$562.77     | \$1,438.19   | \$0.15    | \$0.00        | \$0.00      | \$58.04     | \$0.00     | \$58.19     | \$1,380.00   |
| 4200 Arias Corpus Marco Antonio                | AUXILIAR         | \$1,263.01   | \$676.61     | \$1,939.62   | (\$0.36)  | \$0.00        | \$0.00      | \$193.98    | \$0.00     | \$193.62    | \$1,746.00   |
| 4251 Gaona Benavides Gabriela Guadalupe        | AUXILIAR         | \$1,362.48   | \$583.92     | \$1,946.40   | (\$0.38)  | \$0.00        | \$0.00      | \$196.78    | \$0.00     | \$196.40    | \$1,750.00   |
| 4335 Alonso Ramirez Mario Rene                 | SALVAVIDAS       | \$1,427.09   | \$0.00       | \$1,427.09   | (\$0.42)  | \$0.00        | \$0.00      | \$70.51     | \$0.00     | \$70.09     | \$1,357.00   |
| 4385 Cortez Garcia Santiago                    | AYUDANTE GENERAL | \$601.51     | \$0.00       | \$601.51     | \$0.26    | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$54.49)   | \$656.00     |
| 4398 Mata Maldonado Silvia                     | AYUDANTE GENERAL | \$601.51     | \$0.00       | \$601.51     | \$0.26    | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$54.49)   | \$656.00     |
| 4399 Rodriguez Santos Johanna                  | AYUDANTE GENERAL | \$601.51     | \$0.00       | \$601.51     | \$0.26    | (\$54.75)     | \$0.00      | \$0.00      | \$0.00     | (\$54.49)   | \$656.00     |
| Total por Departamento                         |                  | \$18,933.95  | \$7,117.69   | \$26,051.64  | (\$1.66)  | (\$369.57)    | \$600.00    | \$1,887.87  | \$288.00   | \$2,404.64  | \$23,647.00  |
| Total General                                  |                  | \$410,350.45 | \$143,581.49 | \$553,931.94 | (\$17.14) | (\$14,380.76) | \$17,295.00 | \$21,044.57 | \$2,954.27 | \$26,895.94 | \$527,036.00 |