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ID	Project Name	Location	Status	Phase	Start Date	End Date	Budget (USD)	Actual Spend (USD)	Variance (USD)	Progress (%)	Risk Level	Owner	Financial Performance (USD)											
													Revenue	Cost	Profit	Margin (%)	ROI (%)	NPV	IRR (%)	Payback (Yrs)	Break-Even (Yrs)	Net Income (USD)	EBITDA (USD)	Operating Income (USD)
1001	Alpha Project Phase 1	Region A	Active	Phase 1	2023-01-15	2023-03-31	1,200,000	1,150,000	50,000	95%	Low	John Doe	1,200,000	1,150,000	50,000	4.2%	15.0%	120,000	18.0%	2.5	1.5	100,000	150,000	100,000
1002	Beta Project Phase 2	Region B	Active	Phase 2	2023-02-01	2023-04-15	950,000	980,000	-30,000	100%	Medium	Jane Smith	950,000	980,000	-30,000	-3.2%	12.5%	90,000	16.0%	2.0	1.8	80,000	120,000	80,000
1003	Gamma Project Phase 3	Region C	Active	Phase 3	2023-03-01	2023-05-31	1,500,000	1,400,000	100,000	90%	Low	Mike Johnson	1,500,000	1,400,000	100,000	6.7%	18.0%	150,000	20.0%	3.0	2.0	130,000	180,000	130,000
1004	Delta Project Phase 4	Region D	Active	Phase 4	2023-04-01	2023-06-30	800,000	820,000	-20,000	100%	Medium	Sarah Lee	800,000	820,000	-20,000	-2.5%	10.0%	70,000	14.0%	1.8	1.6	60,000	90,000	60,000
1005	Epsilon Project Phase 5	Region E	Active	Phase 5	2023-05-01	2023-07-31	1,100,000	1,050,000	50,000	95%	Low	David Kim	1,100,000	1,050,000	50,000	4.5%	16.0%	110,000	19.0%	2.8	1.9	95,000	140,000	95,000
1006	Zeta Project Phase 6	Region F	Active	Phase 6	2023-06-01	2023-08-31	900,000	910,000	-10,000	100%	Medium	Emily White	900,000	910,000	-10,000	-1.1%	11.0%	80,000	15.0%	1.9	1.7	70,000	100,000	70,000
1007	Eta Project Phase 7	Region G	Active	Phase 7	2023-07-01	2023-09-30	1,300,000	1,250,000	50,000	95%	Low	Chris Brown	1,300,000	1,250,000	50,000	3.8%	17.0%	130,000	19.5%	2.9	2.1	115,000	160,000	115,000
1008	Theta Project Phase 8	Region H	Active	Phase 8	2023-08-01	2023-10-31	750,000	760,000	-10,000	100%	Medium	Alex Green	750,000	760,000	-10,000	-1.3%	9.0%	65,000	13.0%	1.7	1.5	55,000	85,000	55,000
1009	Iota Project Phase 9	Region I	Active	Phase 9	2023-09-01	2023-11-30	1,050,000	1,000,000	50,000	95%	Low	Mia Black	1,050,000	1,000,000	50,000	4.8%	15.5%	105,000	18.5%	2.7	2.0	90,000	135,000	90,000
1010	Kappa Project Phase 10	Region J	Active	Phase 10	2023-10-01	2023-12-31	850,000	860,000	-10,000	100%	Medium	Noah Blue	850,000	860,000	-10,000	-1.2%	10.5%	75,000	14.5%	1.8	1.6	65,000	95,000	65,000
1011	Lambda Project Phase 11	Region K	Active	Phase 11	2024-01-01	2024-03-31	1,150,000	1,100,000	50,000	95%	Low	Olivia Red	1,150,000	1,100,000	50,000	4.3%	16.5%	115,000	19.2%	2.8	2.1	100,000	145,000	100,000
1012	Mu Project Phase 12	Region L	Active	Phase 12	2024-02-01	2024-04-30	920,000	930,000	-10,000	100%	Medium	Liam Purple	920,000	930,000	-10,000	-1.1%	11.5%	82,000	15.5%	1.9	1.7	72,000	105,000	72,000
1013	Nu Project Phase 13	Region M	Active	Phase 13	2024-03-01	2024-05-31	1,250,000	1,200,000	50,000	95%	Low	Ava Gold	1,250,000	1,200,000	50,000	4.0%	17.5%	125,000	19.8%	2.9	2.2	110,000	155,000	110,000
1014	Xi Project Phase 14	Region N	Active	Phase 14	2024-04-01	2024-06-30	800,000	810,000	-10,000	100%	Medium	Ethan Silver	800,000	810,000	-10,000	-1.2%	10.2%	70,000	14.2%	1.8	1.6	60,000	90,000	60,000
1015	Omicron Project Phase 15	Region O	Active	Phase 15	2024-05-01	2024-07-31	1,100,000	1,050,000	50,000	95%	Low	Sophia Bronze	1,100,000	1,050,000	50,000	4.5%	16.0%	110,000	19.0%	2.8	1.9	95,000	140,000	95,000
1016	Pi Project Phase 16	Region P	Active	Phase 16	2024-06-01	2024-08-31	900,000	910,000	-10,000	100%	Medium	Lucas Copper	900,000	910,000	-10,000	-1.1%	11.0%	80,000	15.0%	1.9	1.7	70,000	100,000	70,000
1017	Rho Project Phase 17	Region Q	Active	Phase 17	2024-07-01	2024-09-30	1,300,000	1,250,000	50,000	95%	Low	Isabella Platinum	1,300,000	1,250,000	50,000	3.8%	17.0%	130,000	19.5%	2.9	2.1	115,000	160,000	115,000
1018	Sigma Project Phase 18	Region R	Active	Phase 18	2024-08-01	2024-10-31	750,000	760,000	-10,000	100%	Medium	Benjamin Silver	750,000	760,000	-10,000	-1.3%	9.0%	65,000	13.0%	1.7	1.5	55,000	85,000	55,000
1019	Tau Project Phase 19	Region S	Active	Phase 19	2024-09-01	2024-11-30	1,050,000	1,000,000	50,000	95%	Low	Charlotte Gold	1,050,000	1,000,000	50,000	4.8%	15.5%	105,000	18.5%	2.7	2.0	90,000	135,000	90,000
1020	Upsilon Project Phase 20	Region T	Active	Phase 20	2024-10-01	2024-12-31	850,000	860,000	-10,000	100%	Medium	William Bronze	850,000	860,000	-10,000	-1.2%	10.5%	75,000	14.5%	1.8	1.6	65,000	95,000	65,000