

3867 Villarreal Davila Jesus Emanuelle	CHOFER	16/10/2009	15	\$7,382.92	\$0.00	\$0.00	\$7,382.92	\$0.19	\$50.00	\$0.00	\$0.00	\$1,029.73	\$1,029.73	\$0.00	\$0.00	\$1,079.92	\$6,303.00	\$0.00	
3913 Contreras Rodriguez Ulises	CHOFER	31/10/2009	15	\$4,205.29	\$0.00	\$0.00	\$4,205.29	\$0.40	\$50.00	\$0.00	\$0.00	\$381.89	\$381.89	\$0.00	\$0.00	\$432.29	\$3,773.00	\$0.00	
4340 Alvarado Castañeda Francisco Javier	AYUDANTE GENERAL	01/05/2011	15	\$3,169.20	\$0.00	\$0.00	\$3,169.20	(\$0.46)	\$50.00	\$0.00	(\$125.10)	\$240.76	\$115.66	\$0.00	\$0.00	\$165.20	\$3,004.00	\$0.00	
5054 Garza Garza Ma De Los Angeles	AUXILIAR	01/11/2012	15	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$0.00	\$0.00	(\$125.10)	\$234.23	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00	\$0.00	
5055 Sepulveda Herrera Brenda Nohemi	AUXILIAR	01/11/2012	15	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$0.00	\$0.00	(\$125.10)	\$234.23	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00	\$0.00	
5056 Salinas Garcia Karina Marli	AUXILIAR	01/11/2012	15	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$0.00	\$0.00	(\$125.10)	\$234.23	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00	\$0.00	
Total por Departamento				\$47,700.71	\$0.00	\$0.00	\$47,700.71	\$0.03	\$450.00	(\$193.07)	(\$1,139.94)	\$4,409.63	\$3,462.75	\$1,000.00	\$0.00	\$4,719.71	\$42,981.00	\$0.00	
Departamento 333 SECRETARIA DE ACCION CIVICA																			
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	31/10/2009	15	\$11,939.39	\$0.00	\$0.00	\$11,939.39	(\$0.13)	\$0.00	\$0.00	\$0.00	\$2,039.52	\$2,039.52	\$0.00	\$0.00	\$2,039.39	\$9,900.00	\$0.00	
4079 Leal Benavides Graciela	ARCHIVISTA	16/01/2010	15	\$1,983.42	\$0.00	\$0.00	\$1,983.42	(\$0.84)	\$50.00	(\$72.74)	(\$188.71)	\$115.97	\$0.00	\$0.00	\$0.00	(\$23.58)	\$2,007.00	\$0.00	
4224 Perez Villela Sergio Ramon	GESTOR	16/06/2010	15	\$5,711.89	\$0.00	\$0.00	\$5,711.89	\$0.09	\$50.00	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00	\$0.00	\$722.89	\$4,989.00	\$0.00	
Total por Departamento				\$19,634.70	\$0.00	\$0.00	\$19,634.70	(\$0.88)	\$100.00	(\$72.74)	(\$188.71)	\$2,828.29	\$2,712.32	\$0.00	\$0.00	\$2,738.70	\$16,896.00	\$0.00	
Departamento 334 SECRETARIA DE TRANSPARENCIA																			
3819 Rojas Garza Nancy Esther	CAPTURISTA	01/08/2009	15	\$1,757.01	\$0.00	\$0.00	\$1,757.01	\$0.24	\$50.00	(\$87.23)	(\$188.71)	\$101.48	\$0.00	\$0.00	\$0.00	(\$36.99)	\$1,794.00	\$0.00	
4207 Rodriguez Maldonado Susana Elizabeth	CAPTURISTA	01/06/2002	15	\$3,852.45	\$0.00	\$0.00	\$3,852.45	\$0.01	\$50.00	\$0.00	\$0.00	\$325.44	\$325.44	\$0.00	\$0.00	\$375.45	\$3,477.00	\$0.00	
5020 Cantu Menchaca Ruben Omar	SECRETARIO DE CONTRALORIA Y TRAN	31/10/2012	15	\$33,120.93	\$0.00	\$0.00	\$33,120.93	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.93	\$8,120.93	\$0.00	\$0.00	\$8,120.93	\$25,000.00	\$0.00	
5099 Frias Guajardo Armando	DIRECTOR DE TRANSPARENCIA Y BUEN	01/11/2012	15	\$18,835.22	\$0.00	\$0.00	\$18,835.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.22	\$3,835.22	\$0.00	\$0.00	\$3,835.22	\$15,000.00	\$0.00	
5100 Cantu Guerra Juan Jose	DIRECTOR DE AUDITORIA Y NORMATIV	01/11/2012	15	\$18,835.22	\$0.00	\$0.00	\$18,835.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.22	\$3,835.22	\$0.00	\$0.00	\$3,835.22	\$15,000.00	\$0.00	
5101 Cantu Guerra Carlos Francisco	JURIDICO	01/11/2012	15	\$15,339.13	\$0.00	\$0.00	\$15,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,839.13	\$2,839.13	\$0.00	\$0.00	\$2,839.13	\$12,500.00	\$0.00	
5102 Gonzalez Martinez Mayra Alejandra	SECRETARIA DEL SECRETARIO	13/11/2012	3	\$1,132.44	\$0.00	\$0.00	\$1,132.44	(\$0.33)	\$0.00	(\$139.23)	(\$200.74)	\$61.51	\$0.00	\$0.00	\$0.00	(\$139.56)	\$1,272.00	\$0.00	
Total por Departamento				\$92,872.40	\$0.00	\$0.00	\$92,872.40	(\$0.08)	\$100.00	(\$226.46)	(\$389.45)	\$19,118.93	\$18,955.94	\$0.00	\$0.00	\$18,829.40	\$74,043.00	\$0.00	
Departamento 335 SECRETARIA DE CONSERTACION SOCIAL																			
2775 Mejia Juarez Maria Ines	PROMOTORA	31/10/2006	15	\$3,104.86	\$0.00	\$0.00	\$3,104.86	\$0.20	\$50.00	\$0.00	(\$125.10)	\$233.76	\$108.66	\$0.00	\$0.00	\$158.86	\$2,946.00	\$0.00	
4173 Martinez Malacara Leticia	GESTORA	16/03/2010	15	\$3,393.54	\$0.00	\$0.00	\$3,393.54	\$0.47	\$50.00	\$0.00	(\$125.10)	\$265.17	\$140.07	\$0.00	\$0.00	\$190.54	\$3,203.00	\$0.00	
4982 Montes Espinoza Plinio Erasto	AUXILIAR	01/09/2002	15	\$3,003.90	\$0.00	\$0.00	\$3,003.90	(\$0.50)	\$0.00	\$0.00	(\$145.38)	\$222.78	\$77.40	\$0.00	\$0.00	\$76.90	\$2,927.00	\$0.00	
5105 Perez Lara Patricia	DIRECTORA DE CONSERTACION	01/11/2012	15	\$12,070.31	\$0.00	\$0.00	\$12,070.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.31	\$2,070.31	\$0.00	\$0.00	\$2,070.31	\$10,000.00	\$0.00	
5106 Chavez Gonzalez Martha Alicia	AUXILIAR	01/11/2012	15	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$0.00	\$0.00	(\$125.10)	\$234.23	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00	\$0.00	
5107 Diaz Gonzalez Johana Elizabeth	AUXILIAR	01/11/2012	15	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$0.00	\$0.00	(\$125.10)	\$234.23	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00	\$0.00	
5108 Gonzalez Dominguez Maria Del Socorro	AUXILIAR	01/11/2012	15	\$3,109.13	\$0.00	\$0.00	\$3,109.13	\$0.00	\$0.00	\$0.00	(\$125.10)	\$234.23	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00	\$0.00	
Total por Departamento				\$30,900.00	\$0.00	\$0.00	\$30,900.00	\$0.17	\$100.00	\$0.00	(\$770.88)	\$3,494.71	\$2,723.83	\$0.00	\$0.00	\$2,824.00	\$28,076.00	\$0.00	
Total General				\$2,757,378.18	\$5,473.00	\$0.00	\$2,762,851.18	\$6.95	\$11,300.00	(\$9,233.08)	(\$34,447.56)	\$419,497.18	\$394,282.31	\$13,100.00	\$0.00	\$409,456.18	\$2,353,395.00	\$0.00	