

Municipio de Juárez Nuevo León											Fecha: 13/09/2011
Lista de raya del periodo 17 al 17 Quincenal del 01/09/2011 al 15/09/2011											
Empleado	Puesto	Sueldo	Horas extras	TOTAL PERCEP	Ajuste neto	I.S.P.T.	Préstamo	Subs Empleo	Promobien	TOTAL DEDUCC	N E T O
Reg Pat IMSS: FED-ERAL--											
Departamento 1 OFICINA DEL PRESIDENTE MUNICIPAL											
3880 García Garza Luis Alfredo	PRESIDENTE MUNICIPAL	\$46,210.93	\$0.00	\$46,210.93	\$0.00	\$12,047.93	\$0.00	\$0.00	\$0.00	\$12,047.93	\$34,163.00
Total por Departamento		\$46,210.93	\$0.00	\$46,210.93	\$0.00	\$12,047.93	\$0.00	\$0.00	\$0.00	\$12,047.93	\$34,163.00
Departamento 2 SECRETARIO DEL AYUNTAMIENTO											
3881 Treviño Cantu Francisco Hector	SECRETARIO DEL AYTO.	\$32,852.86	\$0.00	\$32,852.86	(\$0.65)	\$8,040.51	\$0.00	\$0.00	\$0.00	\$8,039.86	\$24,813.00
Total por Departamento		\$32,852.86	\$0.00	\$32,852.86	(\$0.65)	\$8,040.51	\$0.00	\$0.00	\$0.00	\$8,039.86	\$24,813.00
Departamento 3 TESORERO MUNICIPAL											
3882 Benavides Ochoa Jesus David	TESORERO MUNICIPAL	\$32,852.86	\$0.00	\$32,852.86	(\$0.65)	\$8,040.51	\$0.00	\$0.00	\$0.00	\$8,039.86	\$24,813.00
Total por Departamento		\$32,852.86	\$0.00	\$32,852.86	(\$0.65)	\$8,040.51	\$0.00	\$0.00	\$0.00	\$8,039.86	\$24,813.00
Departamento 4 SINDICOS											
0668 Mendoza Silva Jose De Jesus	SINDICO 2DO.	\$20,832.30	\$0.00	\$20,832.30	(\$0.04)	\$4,434.34	\$0.00	\$0.00	\$0.00	\$4,434.30	\$16,398.00
0742 Vallejo Chavez Janeth Esmeralda	SECRETARIA	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$400.00	\$0.00	\$0.00	\$509.20	\$2,600.00
0834 Escamilla Vargas Maria	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	(\$0.44)	\$0.00	\$500.00	(\$60.46)	\$0.00	\$439.10	\$1,696.00
0866 Molina Cabrera Gabriela	SECRETARIA	\$1,852.90	\$0.00	\$1,852.90	\$0.00	\$0.00	\$0.00	(\$81.10)	\$0.00	(\$81.10)	\$1,934.00
2624 Contreras Rodriguez Argenis	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3002 Samaniego Alba Jose Carlos	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	(\$82.30)	\$1,924.00
3050 Betancourt Martinez Maria De Lourdes	AUXILIAR	\$1,581.62	\$0.00	\$1,581.62	\$0.00	\$0.00	\$0.00	(\$110.38)	\$0.00	(\$110.38)	\$1,692.00
3248 Olguin Gonzalez Manuel	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	(\$82.30)	\$1,924.00
3883 Gonzalez Rivera Erenoldo	SINDICO 1ERO.	\$20,832.36	\$0.00	\$20,832.36	\$0.00	\$4,434.36	\$2,000.00	\$0.00	\$0.00	\$6,434.36	\$14,398.00
4076 Lara Balderas Rosa Yadira	AUXILIAR	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$500.00	(\$3.62)	\$0.00	\$496.38	\$1,900.00
4192 Barrera Flores Shayra Beatriz	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4394 Guzman Escamilla Maria De Jesus	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$63,650.30	\$0.00	\$63,650.30	(\$1.39)	\$9,298.12	\$3,400.00	(\$612.43)	\$0.00	\$12,084.30	\$51,566.00
Departamento 5 REGIDORES											
2792 Gonzalez Arias Esau	1ER. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3884 Guajardo Cortes Jose Guadalupe	3ER.REGIDOR	\$16,928.07	\$0.00	\$16,928.07	\$0.00	\$3,263.07	\$0.00	\$0.00	\$0.00	\$3,263.07	\$13,665.00
3885 Contreras Rodriguez Antigona	4TO.REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$3,000.00	\$0.00	\$0.00	\$6,263.10	\$10,665.00
3886 Serna Escalera Luis Manuel	5TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3887 Garcia Perez Veronica	6TO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$2,000.00	\$0.00	\$0.00	\$5,263.10	\$11,665.00
3888 Garza Vallejo Gerardo	7MO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3889 Sosa Escalante Antonia Guadalupe	8VO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3890 Betancourt Gaytan Tomas	9NVO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
3891 Ramirez Hernandez Vicente	10MO. REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
4022 Cantu Alvarez Roosbell Ivan	2DO.REGIDOR	\$16,928.10	\$0.00	\$16,928.10	\$0.02	\$3,263.08	\$0.00	\$0.00	\$0.00	\$3,263.10	\$13,665.00
Total por Departamento		\$169,280.97	\$0.00	\$169,280.97	\$0.18	\$32,630.79	\$5,000.00	\$0.00	\$0.00	\$37,630.97	\$131,650.00
Departamento 8 PRESIDENCIA											
0026 Landeros Gonzalez Maria Guadalupe	SECRETARIA PRESIDENTE MUNICIPAL	\$8,750.94	\$0.00	\$8,750.94	\$0.00	\$1,321.94	\$500.00	\$0.00	\$0.00	\$1,821.94	\$6,929.00
0537 Gonzalez Leal Jose Guadalupe	ASESOR	\$5,508.00	\$0.00	\$5,508.00	(\$0.25)	\$629.25	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
1941 Rodriguez Duron Maria De La Luz	SECRETARIA	\$4,419.52	\$0.00	\$4,419.52	\$0.00	\$419.52	\$500.00	\$0.00	\$0.00	\$919.52	\$3,500.00
2808 Raygoza Martinez Jorge Alberto	SECRETARIO PARTICULAR	\$11,325.02	\$0.00	\$11,325.02	\$0.00	\$1,895.02	\$2,000.00	\$0.00	\$0.00	\$3,895.02	\$7,430.00
3893 Vallejo Saucedo Alejandro	AUXILIAR	\$9,399.07	\$0.00	\$9,399.07	(\$0.31)	\$1,460.38	\$0.00	\$0.00	\$0.00	\$1,460.07	\$7,939.00
3894 Reyna Sanchez Jesus Emanuel	ASISTENTE	\$6,923.63	\$0.00	\$6,923.63	\$0.00	\$931.63	\$500.00	\$0.00	\$0.00	\$1,431.63	\$5,492.00
3895 Guzman Guzman Jesus Mario	ASISTENTE	\$6,673.12	\$0.00	\$6,673.12	\$0.00	\$878.12	\$2,400.00	\$0.00	\$0.00	\$3,278.12	\$3,395.00
3915 Loredo Alvarado Ivan Josue	AUXILIAR	\$6,297.99	\$0.00	\$6,297.99	\$0.00	\$797.99	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
4000 Carreon Ortega Fabiola	SECRETARIA	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$500.00	\$0.00	\$0.00	\$633.54	\$2,700.00

4155 Rodriguez Cantu Dulce Carolina	CONMUTADOR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
4164 Soto Escamilla Rosendo Israel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,109.13	\$2,000.00
4179 Guerra Perez Francisco Javier	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4207 Rodriguez Maldonado Susana Elizabeth	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	(\$0.39)	\$315.84	\$500.00	\$0.00	\$0.00	\$0.00	\$815.45	\$2,977.00
4240 Silva Hurtado Juan Carlos	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4253 Perez Rodriguez Luis Antonio	AUXILIAR	\$4,036.96	\$0.00	\$4,036.96	\$0.00	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$354.96	\$3,682.00
Total por Departamento		\$83,539.07	\$0.00	\$83,539.07	(\$1.05)	\$9,928.11	\$7,900.00	(\$102.99)	\$0.00	\$17,724.07	\$65,815.00	

Departamento 9 SECRETARIA DEL AYUNTAMIENTO

0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$6,670.50	\$0.00	\$6,670.50	(\$0.06)	\$877.56	\$0.00	\$0.00	\$0.00	\$0.00	\$877.50	\$5,793.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$3,141.67	\$0.00	\$3,141.67	\$0.00	\$112.67	\$0.00	\$0.00	\$0.00	\$0.00	\$112.67	\$3,029.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$1,382.70	\$0.00	\$1,382.70	\$0.81	\$0.00	\$0.00	(\$123.11)	\$0.00	(\$122.30)		\$1,505.00
0619 Gonzalez Cazares Francisco Andres	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)		\$2,000.00
0733 Ramirez Dominguez Jose Francisco	AUXILIAR	\$3,111.31	\$0.00	\$3,111.31	(\$0.05)	\$109.36	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,609.31	\$1,502.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$1,487.70	\$0.00	\$1,487.70	\$0.09	\$0.00	\$0.00	(\$116.39)	\$0.00	(\$116.30)		\$1,604.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$5,147.40	\$0.00	\$5,147.40	\$0.17	\$552.23	\$0.00	\$0.00	\$0.00	\$0.00	\$552.40	\$4,595.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJER	\$2,844.00	\$0.00	\$2,844.00	(\$0.01)	\$60.01	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$2,784.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,756.80	\$0.00	\$1,756.80	(\$0.95)	\$0.00	\$0.00	(\$87.25)	\$0.00	(\$88.20)		\$1,845.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,756.80	\$0.00	\$1,756.80	(\$0.95)	\$0.00	\$0.00	(\$87.25)	\$0.00	(\$88.20)		\$1,845.00
2531 Guajarado Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$0.00	\$2,400.00	(\$0.78)	\$0.00	\$0.00	(\$3.22)	\$0.00	(\$4.00)		\$2,404.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)		\$1,582.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$600.00	(\$117.91)	\$0.00	\$482.00		\$982.00
2762 Saucedo Torres Jose Alberto	ATENCION CIUDADANA	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
2775 Mejia Juarez Maria Ines	AUXILIAR DEL INSTITUTO MPAL DE LA MUJER	\$3,044.86	\$0.00	\$3,044.86	(\$0.05)	\$81.86	\$300.00	\$0.00		\$243.05	\$624.86	\$2,420.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	(\$82.30)		\$1,924.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$962.40	\$0.00	\$962.40	(\$0.49)	\$0.00	\$0.00	(\$150.11)	\$0.00	(\$150.60)		\$1,113.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	\$0.61	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$316.45	\$3,476.00
2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	(\$77.05)		\$1,990.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,617.00	\$0.00	\$1,617.00	\$0.12	\$0.00	\$0.00	(\$108.12)	\$0.00	(\$108.00)		\$1,725.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,366.40	\$0.00	\$1,366.40	\$0.55	\$0.00	\$0.00	(\$124.15)	\$0.00	(\$123.60)		\$1,490.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$3,093.42	\$0.00	\$3,093.42	\$0.00	\$107.42	\$0.00	\$0.00	\$0.00	\$0.00	\$107.42	\$2,986.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)		\$2,000.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$1,368.00	\$0.00	\$1,368.00	\$0.05	\$0.00	\$0.00	(\$124.05)	\$0.00	(\$124.00)		\$1,492.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$1,474.95	\$0.00	\$1,474.95	\$0.16	\$0.00	\$0.00	(\$117.21)	\$0.00	(\$117.05)		\$1,592.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)		\$1,582.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$2,014.05	\$0.00	\$2,014.05	(\$0.17)	\$0.00	\$1,000.00	(\$70.78)	\$0.00	\$929.05		\$1,085.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$0.00	\$1,697.00	\$0.00	\$0.00	\$500.00	(\$103.00)	\$0.00	\$397.00		\$1,300.00
3336 Garza Vazquez Luis Gerardo	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)		\$1,800.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$1,617.00	\$0.00	\$1,617.00	\$0.12	\$0.00	\$0.00	(\$108.12)	\$0.00	(\$108.00)		\$1,725.00
3563 Saucedo Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$0.00	\$6,900.95	(\$0.83)	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$925.95	\$5,975.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.03	\$0.00	\$750.00	(\$76.58)	\$0.00	\$673.45		\$1,250.00
3899 De La Cruz Martinez Angelica	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPAL. DE LA MUJER	\$4,988.48	\$0.00	\$4,988.48	\$0.00	\$521.48	\$0.00	\$0.00	\$0.00	\$0.00	\$521.48	\$4,467.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$8,774.54	\$0.00	\$8,774.54	(\$0.44)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$0.00	\$5,029.33	\$0.53	\$528.80	\$500.00	\$0.00	\$0.00	\$0.00	\$1,029.33	\$4,000.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00

4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
4041 Rodriguez Solis Luis	AUXILIAR	\$5,007.98	\$0.00	\$5,007.98	\$0.00	\$524.98	\$0.00	\$0.00	\$0.00	\$524.98	\$4,483.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$0.00	\$9,483.00	\$0.69	\$1,478.31	\$0.00	\$0.00	\$0.00	\$1,479.00	\$8,004.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$0.00	\$2,267.85	(\$0.06)	\$0.00	\$0.00	(\$32.09)	\$0.00	(\$32.15)	\$2,300.00
4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$0.00	\$1,464.10	\$0.00	\$0.00	\$0.00	(\$117.90)	\$0.00	(\$117.90)	\$1,582.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPAL DE LA MUJER	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$500.00	\$0.00	\$0.00	\$919.53	\$3,500.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4180 Solorzano Sandoval Carlos Guillermo	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$0.00	\$2,861.96	\$0.00	\$61.96	\$0.00	\$0.00	\$0.00	\$61.96	\$2,800.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4283 Gacia Niño Jesus Martin	ASESOR	\$8,841.23	\$0.00	\$8,841.23	\$0.00	\$1,341.23	\$0.00	\$0.00	\$0.00	\$1,341.23	\$7,500.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4350 Garza Bazan Sandra	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	(\$0.93)	\$109.13	\$0.00	\$0.00	\$0.00	\$108.20	\$3,001.00
4354 Rangel Rendon Jose David	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4364 Sanchez Garcia Guadalupe Viridiana	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4365 Martinez Martinez Karla Janeth	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4366 Gonzalez Rojas Gabriela Elizabeth	AUXILIAR	\$6,297.99	\$0.00	\$6,297.99	\$0.00	\$797.99	\$0.00	\$0.00	\$0.00	\$797.99	\$5,500.00
4367 Rodriguez Nava Jaime Francisco	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4368 Alvarado Ontiveros Yolanda	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4369 Jimenez Torres Maria Del Rosario	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4370 Robles Hernandez Maria Elizabeth	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4371 Castrellon Zuñiga Edwin Alejandro	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$1,000.00	\$0.00	\$0.00	\$1,662.19	\$4,000.00
4372 Perez Gutierrez Dolores Del Carmen	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4373 Gonzalez Nieto Blanca Esthela	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4374 Garza Salinas Ana Karen	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
4377 Orsua Cuevas Jose Luis	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4378 Hernandez Dominguez Maria De Los Santos	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4382 Murrieta Uranga Adrian	AUXILIAR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
4387 Noguera Sanchez Yajaira Jaqueline	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
4397 Rangel Martinez Irene	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)	\$1,582.00
4402 Cisneros Gutierrez Hilda Elizabeth	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4403 Garza Rios Paula Lizeth	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4404 Lizcano Costilla Sanjuana	AUXILIAR	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	(\$123.51)	\$0.00	(\$123.51)	\$1,500.00
4405 Cepeda Roque Nora Nereyda	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4412 Castillo Hernandez Guillermína	SECRETARIA	\$2,763.22	\$0.00	\$2,763.22	\$0.00	\$51.22	\$0.00	\$0.00	\$0.00	\$51.22	\$2,712.00
4413 Villarreal De La Garza Daniel Alfonso	ASESOR	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
Total por Departamento		\$333,404.14	\$0.00	\$333,404.14	(\$3.01)	\$27,938.37	\$6,650.00	(\$3,089.27)	\$243.05	\$31,739.14	\$301,665.00

Departamento 10 TESORERIA											
0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$0.00	\$9,773.79	(\$0.63)	\$1,540.42	\$750.00	\$0.00	\$0.00	\$2,289.79	\$7,484.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$14,685.37	\$0.00	\$14,685.37	\$0.00	\$2,685.37	\$0.00	\$0.00	\$0.00	\$2,685.37	\$12,000.00
2881 Tzhaib Melendez Cecilia	AUXILIAR	\$3,577.85	\$0.00	\$3,577.85	\$0.00	\$177.85	\$0.00	\$0.00	\$0.00	\$177.85	\$3,400.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4396 Ramirez Amaya Marco Antonio	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00

Total por Departamento		\$39,316.93	\$0.00	\$39,316.93	(\$0.62)	\$5,183.55	\$750.00	\$0.00	\$0.00	\$5,932.93	\$33,384.00
Departamento 11 DIRECCION DE INGRESOS											
0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$0.00	\$3,939.34	\$0.00	\$339.34	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$0.00	\$4,036.96	\$0.00	\$354.96	\$0.00	\$0.00	\$0.00	\$354.96	\$3,682.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$4,663.19	\$0.00	\$4,663.19	\$0.00	\$463.19	\$0.00	\$0.00	\$0.00	\$463.19	\$4,200.00
0748 Gonzalez Ortiz Jose Luis	AUXILIAR	\$10,501.85	\$0.00	\$10,501.85	\$0.44	\$1,701.41	\$800.00	\$0.00	\$0.00	\$2,501.85	\$8,000.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$0.00	\$1,756.80	(\$0.95)	\$0.00	\$450.00	(\$87.25)	\$0.00	\$361.80	\$1,395.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$0.00	\$4,463.38	\$0.00	\$427.38	\$0.00	\$0.00	\$0.00	\$427.38	\$4,036.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$78.70)	\$1,963.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$0.00	\$15,823.95	(\$0.21)	\$2,953.16	\$0.00	\$0.00	\$0.00	\$2,952.95	\$12,871.00
2781 Chavez Quevedo Bernardo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$78.70)	\$1,963.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$78.70)	\$1,963.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)	\$1,582.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	(\$0.61)	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$79.70)	\$1,964.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	(\$103.05)	\$1,800.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$0.00	\$1,406.64	(\$0.78)	\$0.00	\$0.00	(\$121.58)	\$0.00	(\$122.36)	\$1,529.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$0.00	\$3,369.30	(\$0.13)	\$137.43	\$0.00	\$0.00	\$0.00	\$137.30	\$3,232.00
3849 Hernandez Valenzuela Isaias	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	(\$103.05)	\$1,800.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4279 Chavez Triana Gerardo	AUXILIAR	\$5,147.40	\$0.00	\$5,147.40	\$0.17	\$552.23	\$0.00	\$0.00	\$0.00	\$552.40	\$4,595.00
4379 Moreno Garcia Humberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$108,177.54	\$0.00	\$108,177.54	(\$1.09)	\$8,995.98	\$1,250.00	(\$1,042.35)	\$0.00	\$9,202.54	\$98,975.00
Departamento 13 CONTRALORIA											
0375 Zarate Hernandez Abraham	COORDINADOR CONTRALORIA	\$8,000.12	\$0.00	\$8,000.12	\$0.55	\$1,161.57	\$0.00	\$0.00	\$0.00	\$1,162.12	\$6,838.00
2732 Escobedo Garza Juan Manuel	DIRECTOR DE CONTRALORIA MPL	\$7,999.95	\$0.00	\$7,999.95	(\$0.58)	\$1,161.53	\$1,600.00	\$0.00	\$0.00	\$2,760.95	\$5,239.00
3373 Gonzalez Irlas Ma Del Socorro	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$600.00	(\$102.99)	\$0.00	\$497.01	\$1,200.00
Total por Departamento		\$17,697.08	\$0.00	\$17,697.08	(\$0.03)	\$2,323.10	\$2,200.00	(\$102.99)	\$0.00	\$4,420.08	\$13,277.00
Departamento 14 OFICIALIA MAYOR											
0030 Garza Rocha Dora Elia	SECRETARIA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
2501 Gonzalez Mone Omar Alejandro	OFICIAL MAYOR	\$8,399.82	\$0.00	\$8,399.82	\$0.88	\$1,246.94	\$0.00	\$0.00	\$0.00	\$1,247.82	\$7,152.00
3254 Torres Ramirez Pedro	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
Total por Departamento		\$15,327.94	\$0.00	\$15,327.94	\$0.88	\$1,675.06	\$0.00	\$0.00	\$0.00	\$1,675.94	\$13,652.00
Departamento 15 ADQUISICIONES											
3456 Mendoza Avalos Jose Guadalupe	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$1,200.00	\$0.00	\$0.00	\$1,309.13	\$1,800.00
4071 Jaime Dominguez Denisse Evangelina	SECRETARIA	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4108 De Leon Tamez Victor Hugo	ENCARGADO DE ADQUISICIONES	\$4,541.36	\$0.00	\$4,541.36	\$0.00	\$441.36	\$1,000.00	\$0.00	\$0.00	\$1,441.36	\$3,100.00
4147 Obregon Esquivel Mario Fabian	AUXILIAR	\$2,030.25	\$0.00	\$2,030.25	\$0.00	\$0.00	\$0.00	(\$69.75)	\$0.00	(\$69.75)	\$2,100.00
Total por Departamento		\$12,301.54	\$0.00	\$12,301.54	\$0.00	\$571.29	\$2,200.00	(\$69.75)	\$0.00	\$2,701.54	\$9,600.00

Departamento 17 DIRECCION JURIDICA

1963 Sanchez Prieto Carlos Antonio	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	(\$82.30)	\$1,924.00
2543 Mireles Garcia Rolando	DIRECTOR JURIDICO	\$11,042.53	\$0.00	\$11,042.53	(\$0.04)	\$1,828.57	\$1,000.00	\$0.00	\$0.00	\$2,828.53	\$8,214.00
3346 Lopez Lemus Gabriel	AUXILIAR JURIDICO	\$8,150.01	\$0.00	\$8,150.01	\$0.43	\$1,193.58	\$1,000.00	\$0.00	\$0.00	\$2,194.01	\$5,956.00
3638 Delgado Alvarado Dalia Yassenky	SECRETARIA	\$1,795.20	\$0.00	\$1,795.20	(\$0.01)	\$0.00	\$0.00	(\$84.79)	\$0.00	(\$84.80)	\$1,880.00
3908 Rodriguez Robledo Hector Hugo	JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	\$0.00	(\$81.85)	\$0.00	(\$81.85)	\$1,923.00
3909 Vazquez Ceniceros Alejandro Yahvet	JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	\$0.00	(\$81.85)	\$0.00	(\$81.85)	\$1,923.00
4193 Torres Cantu Javier	JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	(\$82.30)	\$1,924.00
4271 Gonzalez Aleman Pablo Abidan	AUXILIAR	\$1,590.17	\$0.00	\$1,590.17	\$0.00	\$0.00	\$0.00	(\$109.83)	\$0.00	(\$109.83)	\$1,700.00
Total por Departamento		\$29,943.61	\$0.00	\$29,943.61	(\$0.60)	\$3,022.15	\$2,000.00	(\$521.94)	\$0.00	\$4,499.61	\$25,444.00

Departamento 18 SECRETARIA DE OBRAS PUBLICAS

0198 Anguiano Macias Roberto	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0354 Ambriz Benavides Cesar	ASISTENTE	\$8,149.95	\$0.00	\$8,149.95	(\$0.62)	\$1,193.57	\$1,500.00	\$0.00	\$0.00	\$2,692.95	\$5,457.00
0492 De Los Reyes Gonzalez Juan Angel	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0585 Gonzalez Garcia Octavio Cesar	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
1899 Coronado Guerrero Mario Alberto	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3220 Bazaldua Arevalo Yendi Carolina	SECRETARIA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$800.00	\$0.00	\$0.00	\$1,219.53	\$3,200.00
3905 Galvan Guajardo Raul Hector	SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$0.00	\$18,529.94	\$0.30	\$3,743.64	\$0.00	\$0.00	\$0.00	\$3,743.94	\$14,786.00
3960 Zamarripa Arredondo Eduardo	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3962 Compean Ruiz Juan Rosendo	DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$0.00	\$11,298.78	(\$0.06)	\$1,888.84	\$0.00	\$0.00	\$0.00	\$1,888.78	\$9,410.00
4144 Loa Perez Jose Adrian	COORDINADOR DE PROYECTOS	\$6,942.16	\$0.00	\$6,942.16	\$0.57	\$935.59	\$0.00	\$0.00	\$0.00	\$936.16	\$6,006.00
4145 Jimenez Villar Sergio	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4150 Lugo Ramos Tomas	SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4215 De Leon Sanchez Victor Hugo	SUPERVISOR DE OBRA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4224 Perez Villela Sergio Ramon	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento		\$96,432.25	\$0.00	\$96,432.25	(\$0.51)	\$13,329.76	\$2,300.00	\$0.00	\$0.00	\$15,629.25	\$80,803.00

Departamento 19 DIF MUNICIPAL

0177 Chaires Gonzalez Guadalupe	TRABAJADORA SOCIAL	\$4,419.52	\$0.00	\$4,419.52	\$0.00	\$419.52	\$0.00	\$0.00	\$0.00	\$419.52	\$4,000.00
0562 Vargas Garcia Blanca Elia	COORD. GPO. DIA	\$2,100.00	\$0.00	\$2,100.00	(\$0.72)	\$0.00	\$0.00	(\$64.28)	\$0.00	(\$65.00)	\$2,165.00
0590 Zapata Hernandez Manuela De Jesus	TRABAJADORA SOCIAL	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0666 Garcia Chavez Emmanuel Rey	MAESTRO MUSICA	\$1,000.95	\$0.00	\$1,000.95	\$0.60	\$0.00	\$0.00	(\$147.65)	\$0.00	(\$147.05)	\$1,148.00
0836 Garza Zamarron Elvira	TESORERA DIF MPAL	\$9,244.19	\$0.00	\$9,244.19	(\$0.11)	\$1,427.30	\$1,000.00	\$0.00	\$0.00	\$2,427.19	\$6,817.00
1892 Campos Alanis Silvia	AUXILIAR	\$1,692.90	\$0.00	\$1,692.90	\$0.16	\$0.00	\$0.00	(\$103.26)	\$0.00	(\$103.10)	\$1,796.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,044.86	\$0.00	\$3,044.86	\$0.00	\$81.86	\$0.00	\$0.00	\$0.00	\$81.86	\$2,963.00
2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$2,236.50	\$0.00	\$2,236.50	\$0.00	\$0.00	\$0.00	(\$35.50)	\$0.00	(\$35.50)	\$2,272.00
2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$2,400.00	\$0.00	\$2,400.00	(\$0.78)	\$0.00	\$0.00	(\$3.22)	\$0.00	(\$4.00)	\$2,404.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,064.90	\$0.00	\$2,064.90	\$0.43	\$0.00	\$0.00	(\$67.53)	\$0.00	(\$67.10)	\$2,132.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$3,112.49	\$0.00	\$3,112.49	\$0.00	\$109.49	\$0.00	\$0.00	\$0.00	\$109.49	\$3,003.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	\$0.00	(\$59.92)	\$0.00	(\$59.92)	\$2,200.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,461.00	\$0.00	\$1,461.00	(\$0.90)	\$0.00	\$0.00	(\$118.10)	\$0.00	(\$119.00)	\$1,580.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,109.13	\$0.00	\$3,109.13	(\$0.20)	\$109.13	\$0.00	\$0.00	\$793.20	\$902.13	\$2,207.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$2,211.82	\$0.00	\$2,211.82	\$0.00	\$0.00	\$0.00	(\$38.18)	\$0.00	(\$38.18)	\$2,250.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,904.10	\$1,205.93	\$3,110.03	\$0.26	\$83.77	\$0.00	\$0.00	\$0.00	\$84.03	\$3,026.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$1,740.63	\$0.00	\$1,740.63	\$0.52	\$0.00	\$0.00	(\$93.37)	\$573.48	\$480.63	\$1,260.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$2,064.90	\$1,238.94	\$3,303.84	\$0.15	\$124.69	\$0.00	\$0.00	\$0.00	\$124.84	\$3,179.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,778.70	\$0.00	\$1,778.70	\$0.55	\$0.00	\$0.00	(\$85.85)	\$0.00	(\$85.30)	\$1,864.00
2803 Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$3,044.86	\$0.00	\$3,044.86	\$0.00	\$81.86	\$0.00	\$0.00	\$0.00	\$81.86	\$2,963.00
2872 Garcia Mata Manuel	CHOFER	\$1,870.95	\$1,184.93	\$3,055.88	\$0.91	\$77.97	\$0.00	\$0.00	\$0.00	\$78.88	\$2,977.00
3049 Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$1,695.74	\$0.00	\$1,695.74	(\$0.18)	\$0.00	\$0.00	(\$103.08)	\$0.00	(\$103.26)	\$1,799.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$3,389.65	\$0.00	\$3,389.65	(\$0.06)	\$139.65	\$250.00	\$0.00	\$714.06	\$1,103.65	\$2,286.00
3325 Alonso Vazquez Carlos Francisco	TERAPISTA FISICO	\$2,223.90	\$0.00	\$2,223.90	(\$0.57)	\$0.00	\$0.00	(\$36.87)	\$683.34	\$645.90	\$1,578.00
3387 Vega Vazquez Juan Librado	PSICOLOGO	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	(\$32.08)	\$2,300.00

3485 Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$3,581.25	\$0.00	\$3,581.25	\$0.03	\$178.22	\$200.00	\$0.00	\$0.00	\$378.25	\$3,203.00
3486 Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$1,605.00	\$0.00	\$1,605.00	\$0.88	\$0.00	\$300.00	(\$108.88)	\$0.00	\$192.00	\$1,413.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$6,276.42	\$0.00	\$6,276.42	\$0.03	\$793.39	\$800.00	\$0.00	\$0.00	\$1,593.42	\$4,683.00
3668 Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$3,581.22	\$0.00	\$3,581.22	\$0.00	\$178.22	\$0.00	\$0.00	\$0.00	\$178.22	\$3,403.00
3715 Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$5,481.62	\$0.00	\$5,481.62	\$0.00	\$623.62	\$500.00	\$0.00	\$0.00	\$1,123.62	\$4,358.00
3813 Aguilera Espinoza Maria Guadalupe	COORDINADORA DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	\$700.00	(\$59.92)	\$0.00	\$640.08	\$1,500.00
3868 Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$2,974.17	\$0.00	\$2,974.17	\$0.00	\$74.17	\$0.00	\$0.00	\$0.00	\$74.17	\$2,900.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$17,222.36	\$0.00	\$17,222.36	\$0.00	\$3,351.36	\$0.00	\$0.00	\$0.00	\$3,351.36	\$13,871.00
3968 Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3969 Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3970 Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4052 Alanis Esparza Dominga	COORDINADORA DE PROGRAMA	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4069 Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$2,008.95	\$0.00	\$2,008.95	\$0.06	\$0.00	\$0.00	(\$71.11)	\$0.00	(\$71.05)	\$2,080.00
4088 Amaro Portales Romula Margarita	AUXILIAR DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	\$0.00	(\$59.92)	\$0.00	(\$59.92)	\$2,200.00
4089 Rocha Almaguer Norma Nelly	COORDINADORA DE PROGRAMA	\$2,211.82	\$0.00	\$2,211.82	\$0.00	\$0.00	\$0.00	(\$38.18)	\$0.00	(\$38.18)	\$2,250.00
4212 Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4263 Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4296 Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	(\$32.08)	\$2,300.00
4388 Farias Cabello Leticia	ASISTENTE	\$6,933.80	\$0.00	\$6,933.80	\$0.00	\$933.80	\$0.00	\$0.00	\$0.00	\$933.80	\$6,000.00
4393 Diaz Gonzalez Jessica Sarahi	TERAPISTA DE LENGUAJE	\$2,219.33	\$0.00	\$2,219.33	\$0.70	\$0.00	\$0.00	(\$37.37)	\$0.00	(\$36.67)	\$2,256.00
Total por Departamento		\$142,510.67	\$3,629.80	\$146,140.47	\$1.83	\$9,451.58	\$3,750.00	(\$1,513.02)	\$2,764.08	\$14,454.47	\$131,686.00
Departamento 20 DIRECCION DE ECOLOGIA											
0033 Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$0.00	\$3,792.45	\$0.61	\$315.84	\$0.00	\$0.00	\$0.00	\$316.45	\$3,476.00
0499 Garza Garza Raul Mario	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$78.70)	\$1,963.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$0.00	\$11,124.30	\$0.49	\$1,847.81	\$0.00	\$0.00	\$0.00	\$1,848.30	\$9,276.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$0.00	\$2,694.00	\$0.31	\$43.69	\$0.00	\$0.00	\$0.00	\$44.00	\$2,650.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$0.00	\$3,395.26	\$0.00	\$140.26	\$0.00	\$0.00	\$0.00	\$140.26	\$3,255.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$0.00	\$2,541.00	(\$0.12)	\$12.12	\$0.00	\$0.00	\$0.00	\$12.00	\$2,529.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$0.00	\$1,332.90	\$0.20	\$0.00	\$0.00	(\$126.30)	\$0.00	(\$126.10)	\$1,459.00
2856 Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$0.00	\$1,632.30	(\$0.59)	\$0.00	\$0.00	(\$107.14)	\$579.03	\$471.30	\$1,161.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$0.00	\$8,604.67	(\$0.03)	\$1,290.70	\$0.00	\$0.00	\$0.00	\$1,290.67	\$7,314.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$0.00	\$1,474.95	\$0.16	\$0.00	\$0.00	(\$117.21)	\$0.00	(\$117.05)	\$1,592.00
3670 Morales Villegas Hector	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3671 Ramirez Martinez Norma Alicia	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3842 Rosales Molina Celia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3845 Partida Carrizales Patricia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
3892 Gonzalez Acosta Castulo	DIRECTOR DE ECOLOGIA	\$14,567.69	\$0.00	\$14,567.69	\$0.00	\$2,657.69	\$0.00	\$0.00	\$0.00	\$2,657.69	\$11,910.00
4175 Morales Galvan Jose	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
Total por Departamento		\$75,105.72	\$0.00	\$75,105.72	\$1.59	\$7,234.89	\$0.00	(\$1,068.79)	\$579.03	\$6,746.72	\$68,359.00
Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS											
0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0061 Garcia Garza Jose Celestino	TECNICO	\$1,272.30	\$0.00	\$1,272.30	\$0.58	\$0.00	\$0.00	(\$130.28)	\$0.00	(\$129.70)	\$1,402.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$0.00	\$6,111.54	\$0.37	\$758.17	\$0.00	\$0.00	\$0.00	\$758.54	\$5,353.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$0.00	\$13,503.36	\$0.00	\$2,407.36	\$1,000.00	\$0.00	\$0.00	\$3,407.36	\$10,096.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$0.00	\$12,423.70	\$0.27	\$2,153.43	\$0.00	\$0.00	\$0.00	\$2,153.70	\$10,270.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$3,293.70	\$0.00	\$3,293.70	\$0.49	\$129.21	\$0.00	\$0.00	\$0.00	\$129.70	\$3,164.00
3226 Navarro Mendez Israel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00

3589	Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$0.00	\$5,028.69	(\$0.37)	\$528.69	\$800.00	\$0.00	\$911.37	\$2,239.69	\$2,789.00
3922	Muñoz Rodriguez Hector Mario	COORDINADOR	\$8,150.01	\$0.00	\$8,150.01	\$0.43	\$1,193.58	\$0.00	\$0.00	\$0.00	\$1,194.01	\$6,956.00
4072	Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$2,589.38	\$0.00	\$2,589.38	\$0.00	\$17.38	\$0.00	\$0.00	\$0.00	\$17.38	\$2,572.00
4214	Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4357	Peña Serna Armando	AUXILIAR	\$2,267.85	\$0.00	\$2,267.85	(\$0.06)	\$0.00	\$0.00	(\$32.09)	\$0.00	(\$32.15)	\$2,300.00
Total por Departamento			\$71,641.37	\$0.00	\$71,641.37	\$1.61	\$8,696.76	\$1,800.00	(\$162.37)	\$911.37	\$11,247.37	\$60,394.00
Departamento 22 MANTENIMIENTO												
3614	Valdez Perales Jose Guadalupe	AUXILIAR	\$3,741.72	\$0.00	\$3,741.72	\$0.00	\$307.72	\$0.00	\$0.00	\$0.00	\$307.72	\$3,434.00
4073	Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$4,785.02	\$0.00	\$4,785.02	\$0.00	\$485.02	\$0.00	\$0.00	\$0.00	\$485.02	\$4,300.00
Total por Departamento			\$8,526.74	\$0.00	\$8,526.74	\$0.00	\$792.74	\$0.00	\$0.00	\$0.00	\$792.74	\$7,734.00
Departamento 25 SECRETARIA DESARROLLO ECONOMICO												
0466	Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$0.00	\$11,976.00	(\$0.13)	\$2,048.13	\$0.00	\$0.00	\$0.00	\$2,048.00	\$9,928.00
2868	Nanez Garcia Ericka Milagros	SECRETARIA	\$1,617.00	\$0.00	\$1,617.00	\$0.12	\$0.00	\$300.00	(\$108.12)	\$0.00	\$192.00	\$1,425.00
3544	Gonzalez Rodriguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$4,541.36	\$0.00	\$4,541.36	\$0.00	\$441.36	\$500.00	\$0.00	\$0.00	\$941.36	\$3,600.00
3552	Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$12,232.79	\$0.00	\$12,232.79	\$0.27	\$2,108.52	\$2,000.00	\$0.00	\$0.00	\$4,108.79	\$8,124.00
3553	Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento			\$32,290.57	\$0.00	\$32,290.57	\$0.26	\$4,598.01	\$2,800.00	(\$184.70)	\$0.00	\$7,213.57	\$25,077.00
Departamento 26 DIRECCION DE RECURSOS HUMANOS												
0815	Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$0.00	\$15,783.15	(\$0.42)	\$2,943.57	\$2,000.00	\$0.00	\$0.00	\$4,943.15	\$10,840.00
0844	Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$5,403.17	\$0.00	\$5,403.17	\$0.31	\$606.86	\$250.00	\$0.00	\$0.00	\$857.17	\$4,546.00
2640	Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$300.00	\$0.00	\$0.00	\$308.59	\$2,200.00
3657	Ruiz Avalos Rosa Maria	SECRETARIA	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)	\$1,582.00
4257	Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento			\$30,810.80	\$0.00	\$30,810.80	(\$0.30)	\$4,219.01	\$2,550.00	(\$117.91)	\$0.00	\$6,650.80	\$24,160.00
Departamento 27 DIRECCION DE PATRIMONIO												
0487	Garcia Saucedo Victor Alberto	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2464	Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$0.00	\$1,803.90	\$0.13	\$0.00	\$500.00	(\$84.23)	\$0.00	\$415.90	\$1,388.00
2838	Lozano Leal Ramon Francisco	AUXILIAR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
3555	Rodriguez Calderon Rafael Omar	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4006	Rodriguez Brisenio Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$0.00	\$5,508.24	(\$0.06)	\$629.30	\$0.00	\$0.00	\$0.00	\$629.24	\$4,879.00
4143	Torres Rodriguez Jorge Antonio	AUXILIAR	\$1,389.26	\$0.00	\$1,389.26	(\$0.05)	\$0.00	\$0.00	(\$122.69)	\$0.00	(\$122.74)	\$1,512.00
4220	Muñoz Garza Hector Mario	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4261	Tijerina Gallardo Eli Misael	AUXILIAR	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	(\$3.62)	\$2,400.00
4339	Rincon Gonzalez Maria Edith	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
4375	Cruz Soto Adriana Griselda	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento			\$31,240.45	\$0.00	\$31,240.45	(\$0.24)	\$1,879.81	\$500.00	(\$287.12)	\$0.00	\$2,092.45	\$29,148.00
Departamento 28 EDUCACION Y CULTURA												
0821	Hernandez Martinez Carlos Marin	DIRECTOR DE EDUCACION	\$8,622.00	\$0.00	\$8,622.00	\$0.60	\$1,294.40	\$0.00	\$0.00	\$0.00	\$1,295.00	\$7,327.00
2214	Lozano Garcia Martha Patricia	SECRETARIA	\$4,044.43	\$0.00	\$4,044.43	(\$0.35)	\$356.15	\$0.00	\$0.00	\$174.63	\$530.43	\$3,514.00
2779	Cerda Hiracheta Hilda Veronica	ASISTENTE	\$7,007.12	\$0.00	\$7,007.12	\$0.37	\$949.46	\$400.00	\$0.00	\$1,682.29	\$3,032.12	\$3,975.00
2927	Rodriguez Calderon Narcedalia Llaney	COORDINADOR	\$6,130.95	\$0.00	\$6,130.95	\$0.64	\$762.31	\$0.00	\$0.00	\$0.00	\$762.95	\$5,368.00
3089	Mendiola Espinoza Maria Guadalupe	AUXILIAR	\$1,368.00	\$0.00	\$1,368.00	\$0.05	\$0.00	\$0.00	(\$124.05)	\$0.00	(\$124.00)	\$1,492.00
3287	Arenas Galaviz Jose Luis	AUXILIAR	\$1,487.72	\$0.00	\$1,487.72	\$0.11	\$0.00	\$0.00	(\$116.39)	\$0.00	(\$116.28)	\$1,604.00
3288	Camacho Capetillo Antonio	AUXILIAR	\$1,937.64	\$0.00	\$1,937.64	(\$0.69)	\$0.00	\$0.00	(\$75.67)	\$0.00	(\$76.36)	\$2,014.00
3356	Rangel Rendon Abraham	AUXILIAR	\$2,931.45	\$0.00	\$2,931.45	(\$0.07)	\$69.52	\$0.00	\$0.00	\$0.00	\$69.45	\$2,862.00
4005	Rico Alanis Dora Elia	AUXILIAR	\$8,622.16	\$0.00	\$8,622.16	(\$0.28)	\$1,294.44	\$0.00	\$0.00	\$0.00	\$1,294.16	\$7,328.00
4043	Medellin Reyna Julio Cesar	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
Total por Departamento			\$45,971.76	\$0.00	\$45,971.76	\$0.38	\$5,046.57	\$400.00	(\$316.11)	\$1,856.92	\$6,987.76	\$38,984.00

Departamento 29 COMUNICACION SOCIAL

2764 Cardona Villegas Jorge Alberto	DIRECTOR DE COMUNICACION	\$10,689.90	\$0.00	\$10,689.90	\$0.26	\$1,745.64	\$3,570.00	\$0.00	\$0.00	\$5,315.90	\$5,374.00
2815 Garza Cardona Jose Luis	CAMAROGRAFO	\$4,541.36	\$0.00	\$4,541.36	\$0.00	\$441.36	\$1,000.00	\$0.00	\$0.00	\$1,441.36	\$3,100.00
2843 Bautista Garcia Juan Manuel	AUXILIAR	\$5,691.44	\$0.00	\$5,691.44	\$0.01	\$668.43	\$0.00	\$0.00	\$0.00	\$668.44	\$5,023.00
4159 Nunez Rios Jesus Antonio	AUXILIAR DE PRENSA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4227 Lopez Contreras Jose Angel	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.03	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.55)	\$2,000.00
Total por Departamento		\$24,769.57	\$0.00	\$24,769.57	\$0.30	\$2,855.43	\$4,570.00	(\$153.16)	\$0.00	\$7,272.57	\$17,497.00

Departamento 30 ORNATO Y REFORESTACION

0823 Montalvo Galvan Maria Elena	SUBDIRECTOR	\$9,244.95	\$0.00	\$9,244.95	(\$0.51)	\$1,427.46	\$0.00	\$0.00	\$0.00	\$1,426.95	\$7,818.00
0865 Vargas Salinas Jaime Americo	DIRECTOR	\$11,334.90	\$0.00	\$11,334.90	(\$0.44)	\$1,897.34	\$0.00	\$0.00	\$0.00	\$1,896.90	\$9,438.00
4285 Olvera Saldaña Anet	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4353 Cortinas Ortiz Elizabeth	SECRETARIA	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	(\$123.51)	\$0.00	(\$123.51)	\$1,500.00
Total por Departamento		\$25,065.47	\$0.00	\$25,065.47	(\$0.95)	\$3,433.93	\$0.00	(\$123.51)	\$0.00	\$3,309.47	\$21,756.00

Departamento 31 DIRECCION DE DEPORTES

0542 Canizales Oyervides Juan Arturo	SUBDIRECTOR	\$6,026.60	\$0.00	\$6,026.60	(\$0.42)	\$740.02	\$0.00	\$0.00	\$0.00	\$739.60	\$5,287.00
2969 Rios Benavides Mario Alberto	DIRECTOR DE DEPORTES	\$11,397.43	\$0.00	\$11,397.43	(\$0.62)	\$1,912.05	\$0.00	\$0.00	\$0.00	\$1,911.43	\$9,486.00
3118 Elizondo Rubio Olga Maria	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	(\$77.05)	\$1,990.00
3161 Moreno Cisneros Suheidi	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
3261 Vallejo Chavez Jose Jaime	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	(\$0.36)	\$0.00	\$0.00	(\$36.89)	\$0.00	(\$37.25)	\$2,261.00
4376 Hernandez Garcia Guadalupe Rosalia	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$500.00	\$0.00	\$0.00	\$633.54	\$2,700.00
Total por Departamento		\$26,591.28	\$0.00	\$26,591.28	(\$1.20)	\$2,785.61	\$500.00	(\$217.13)	\$0.00	\$3,067.28	\$23,524.00

Departamento 32 SECRETARIA ADMINISTRATIVA

0036 Ambriz Oviedo Rodolfo	SECRETARIO ADMINISTRATIVO	\$14,501.85	\$0.00	\$14,501.85	(\$0.36)	\$2,642.21	\$0.00	\$0.00	\$0.00	\$2,641.85	\$11,860.00
2668 Rios Gloria Lizeth	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$77.00	\$2,923.00
2772 Garza Gonzalez Magaly	SECRETARIA	\$2,537.77	\$0.00	\$2,537.77	\$0.00	\$11.77	\$0.00	\$0.00	\$0.00	\$11.77	\$2,526.00
2786 Martinez Perez Luis Homero	AUXILIAR	\$7,377.00	\$0.00	\$7,377.00	\$0.53	\$1,028.47	\$0.00	\$0.00	\$0.00	\$1,029.00	\$6,348.00
3596 Garcia Villarreal Manuel	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3964 Gurrola Ceja Mayra	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4141 Gallardo Garza Jorge	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4156 Mora Izaguirre Celia	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
4241 Gonzalez Cantu Blanca Aurora	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$38,562.82	\$0.00	\$38,562.82	\$0.19	\$3,785.20	\$0.00	(\$179.57)	\$0.00	\$3,605.82	\$34,957.00

Departamento 36 BIBLIOTECA

0863 Covarrubias Rodriguez Juana Guadalupe	ENCARGADA BIBLIOTECA	\$4,053.63	\$0.00	\$4,053.63	\$0.00	\$357.63	\$400.00	\$0.00	\$0.00	\$757.63	\$3,296.00
2512 Najera Carrizales Felipa	ENCARGADA BIBLIOTECA	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)	\$1,582.00
2590 Garza Gonzalez Maria Del Carmen	ENCARGADA BIBLIOTECA	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$500.00	\$0.00	\$0.00	\$645.75	\$2,800.00
2687 Covarrubias Rodriguez Caritina	ENCARGADA BIBLIOTECA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$400.00	\$0.00	\$0.00	\$509.13	\$2,600.00
2869 Palacios Juarez Nidia Leticia	ENCARGADA BIBLIOTECA	\$2,135.10	\$0.00	\$2,135.10	(\$0.44)	\$0.00	\$500.00	(\$60.46)	\$0.00	\$439.10	\$1,696.00
3051 Gonzalez Ruiz Delia Guillermina	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
3094 Castillo Berrelleza Martha Alicia	BIBLIOTECARIA	\$2,135.10	\$0.00	\$2,135.10	\$0.56	\$0.00	\$0.00	(\$60.46)	\$0.00	(\$59.90)	\$2,195.00
3304 Covarrubias Cerda Gloria	AUXILIAR	\$4,987.26	\$0.00	\$4,987.26	\$0.00	\$521.26	\$0.00	\$0.00	\$0.00	\$521.26	\$4,466.00
3372 Colunga Mendiola Jaime Roboam	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
3542 Martinez Gonzalez Delia Karen	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	(\$118.00)	\$1,582.00
3738 Flores Martinez Maria Alma	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3959 Leal Zuñiga Silvia Benita	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$500.00	(\$116.67)	\$0.00	\$383.33	\$1,100.00
3978 Cardona Capetillo Maria De Los Santos	AUXILIAR	\$1,162.71	\$0.00	\$1,162.71	\$0.00	\$0.00	\$0.00	(\$137.29)	\$0.00	(\$137.29)	\$1,300.00
3979 Cabello Verastegui Nohemi Carolina	AUXILIAR	\$1,162.71	\$0.00	\$1,162.71	\$0.00	\$0.00	\$0.00	(\$137.29)	\$0.00	(\$137.29)	\$1,300.00
4001 Mendoza De Leon Maria De Jesus	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4132 Flores Gonzalez Sandra Elizabeth	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$36,138.49	\$0.00	\$36,138.49	(\$0.06)	\$1,142.36	\$2,300.00	(\$1,120.81)	\$0.00	\$2,321.49	\$33,817.00

Departamento 43 SECRETARIA DE SALUD PUBLICA MUNICIPAL											
0862 Cuellar Campos Luis Angel	CHOFER	\$3,188.85	\$0.00	\$3,188.85	\$0.05	\$117.80	\$250.00	\$0.00	\$0.00	\$367.85	\$2,821.00
2219 Delgado Cantu Jose Fernando	SECRETARIO DE SALUD	\$14,031.60	\$0.00	\$14,031.60	\$0.00	\$2,531.60	\$0.00	\$0.00	\$0.00	\$2,531.60	\$11,500.00
2721 Escobar Perez Anabel Ivon	SECRETARIA	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	(\$32.08)	\$2,300.00
2847 Lara Gonzalez Oscar	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
3794 Ascencio Villalobos Juan Ernesto	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
3958 Garza Suarez Maria Del Socorro	SUBDIRECTORA DE SALUD MPAL	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4202 Garcia Rangel Genaro Alberto	AUXILIAR	\$2,590.51	\$0.00	\$2,590.51	\$0.00	\$17.51	\$0.00	\$0.00	\$0.00	\$17.51	\$2,573.00
4275 Ruiz Sandoval Miguel Angel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$34,371.45	\$0.00	\$34,371.45	(\$0.31)	\$3,279.83	\$250.00	(\$135.07)	\$0.00	\$3,394.45	\$30,977.00
Departamento 208 DIRECCION REGULARIZACION Y TENENCIA											
0813 Garza Rocha Linda Patricia	DIRECTORA DE REGULARIZACION Y TENENCIA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
2189 Gonzalez Guajardo Eugenio	JEFE JURIDICO	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
2405 Tierranegra Reyes Brenda Lizette	SECRETARIA	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
3513 Charles Alvarez Erick Alejandro	AUXILIAR JURIDICO	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$24,570.27	\$0.00	\$24,570.27	\$0.04	\$3,096.23	\$0.00	\$0.00	\$0.00	\$3,096.27	\$21,474.00
Departamento 247 DIRECCION RELACIONES PUBLICAS											
4106 Torres Hernandez Patricia	COORDINADOR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Departamento 249 SECRETARIA DE DESARROLO URBANO											
0734 Herrera Valadez Jacinto	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	(\$0.61)	\$0.00	\$600.00	(\$79.09)	\$0.00	\$520.30	\$1,364.00
2278 Carrion Garcia Flor Elizabeth	AUXILIAR JURIDICO	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
2286 Alamillo Cabrera Apolonio	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$78.70)	\$1,963.00
2480 Martinez Madrid Juan	INSPECTOR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
2763 Tello Robles Martha Argelia Guadalupe	SECRETARIA	\$4,624.95	\$0.00	\$4,624.95	(\$0.39)	\$456.34	\$0.00	\$0.00	\$0.00	\$455.95	\$4,169.00
3232 Tello Robles Bertha	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3338 Garcia Garza Noe	COORDINADOR DE INSPECTORES	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3906 Gonzalez Flores Alma Rosa	SECRETARIA DE DESARROLLO URBANO	\$11,334.65	\$0.00	\$11,334.65	(\$0.63)	\$1,897.28	\$0.00	\$0.00	\$0.00	\$1,896.65	\$9,438.00
3966 Rocha Morales Edson Edu	COORDINADOR	\$3,939.34	\$0.00	\$3,939.34	\$0.00	\$339.34	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
4102 Barrientos Chagolla Edgar Alejandro	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4107 Cardona Villegas Roberto Ariel	DIRECTOR DE FRACCIONAMIENTOS	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4176 Benavides Lupercio Javier Jesus	INSPECTOR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
4178 Gonzalez Tovar Florencio	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$50,885.66	\$0.00	\$50,885.66	(\$1.24)	\$4,526.33	\$600.00	(\$351.43)	\$0.00	\$4,773.66	\$46,112.00
Departamento 252 SECRETARIA DE DESARROLLO SOCIAL											
3362 Hernandez Gonzalez Mario Alberto	AUXILIAR	\$2,223.75	\$0.00	\$2,223.75	(\$0.36)	\$0.00	\$0.00	(\$36.89)	\$0.00	(\$37.25)	\$2,261.00
3879 Hernandez Martinez Isaías	SECRETARIO DE DESARROLLO SOCIAL	\$14,541.57	\$0.00	\$14,541.57	\$0.02	\$2,651.55	\$0.00	\$0.00	\$0.00	\$2,651.57	\$11,890.00
4053 Sepulveda Rivera Jose De Jesus	AUXILIAR	\$2,589.45	\$0.00	\$2,589.45	\$0.06	\$17.39	\$500.00	\$0.00	\$0.00	\$517.45	\$2,072.00
4084 Cantero Guerrero Evaristo	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$22,463.90	\$0.00	\$22,463.90	(\$0.28)	\$2,778.07	\$500.00	(\$36.89)	\$0.00	\$3,240.90	\$19,223.00
Departamento 331 SECRETARIA EJECUTIVA											
0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$14,541.45	\$0.00	\$14,541.45	(\$0.07)	\$2,651.52	\$0.00	\$0.00	\$0.00	\$2,651.45	\$11,890.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$0.00	\$6,763.80	\$0.31	\$897.49	\$1,000.00	\$0.00	\$0.00	\$1,897.80	\$4,866.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$0.00	\$12,708.33	(\$0.04)	\$2,220.37	\$1,000.00	\$0.00	\$0.00	\$3,220.33	\$9,488.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	(\$0.39)	\$315.84	\$0.00	\$0.00	\$0.00	\$315.45	\$3,477.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$0.00	\$6,276.42	\$0.03	\$793.39	\$0.00	\$0.00	\$0.00	\$793.42	\$5,483.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$8,774.54	\$0.00	\$8,774.54	(\$0.44)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00

2837 Vallejo Chavez Nathan	AUXILIAR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	\$0.56	\$0.00	\$500.00	(\$60.46)	\$0.00	\$440.10	\$1,695.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	(\$0.25)	\$629.25	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$0.00	\$729.90	(\$0.01)	\$0.00	\$0.00	(\$165.09)	\$0.00	(\$165.10)	\$895.00
3176 Flores Rojas Ruben Jesus	AUXILIAR	\$6,738.00	\$0.00	\$6,738.00	\$0.02	\$891.98	\$0.00	\$0.00	\$0.00	\$892.00	\$5,846.00
3337 Limon Trejo Ma Esther	AUXILIAR	\$1,842.22	\$0.00	\$1,842.22	\$0.00	\$0.00	\$0.00	(\$81.78)	\$0.00	(\$81.78)	\$1,924.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$7,525.48	\$0.00	\$7,525.48	(\$0.70)	\$1,060.18	\$400.00	\$0.00	\$0.00	\$1,459.48	\$6,066.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$0.00	\$1,596.58	\$0.00	\$0.00	\$0.00	(\$109.42)	\$0.00	(\$109.42)	\$1,706.00
3489 Rivera Limon Ana Bethsabe	AUXILIAR	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	(\$123.51)	\$0.00	(\$123.51)	\$1,500.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$0.00	\$1,616.88	\$0.00	\$0.00	\$0.00	(\$108.12)	\$0.00	(\$108.12)	\$1,725.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	(\$0.25)	\$629.25	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$0.00	\$4,481.94	\$0.23	\$430.71	\$0.00	\$0.00	\$0.00	\$430.94	\$4,051.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$0.00	\$2,134.47	\$0.00	\$0.00	\$0.00	(\$60.53)	\$0.00	(\$60.53)	\$2,195.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$0.00	\$9,399.07	(\$0.31)	\$1,460.38	\$2,000.00	\$0.00	\$0.00	\$3,460.07	\$5,939.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	(\$3.62)	\$2,400.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$600.00	\$0.00	\$0.00	\$1,019.53	\$3,400.00
3902 Alvarez Becerra Jose	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3948 Ramiez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$0.00	\$8,774.54	(\$0.44)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$0.00	\$4,058.39	\$0.00	\$358.39	\$0.00	\$0.00	\$0.00	\$358.39	\$3,700.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	(\$82.30)	\$1,924.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	(\$103.05)	\$1,800.00
4048 Torres Leal Liliana	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4083 Perez Faz Jose Francisco	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4099 Munoz Garza Roberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4100 Orozco Loredo Juan Jose	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$850.00	\$0.00	\$0.00	\$959.13	\$2,150.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$4,419.52	\$0.00	\$4,419.52	\$0.00	\$419.52	\$0.00	\$0.00	\$0.00	\$419.52	\$4,000.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	(\$32.08)	\$2,300.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$4,419.60	\$0.00	\$4,419.60	\$0.06	\$419.54	\$0.00	\$0.00	\$0.00	\$419.60	\$4,000.00
4308 Gonzalez Beverage Ileri	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4314 Rodriguez Gonzalez Rolando	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	\$0.87	\$659.98	\$0.00	\$0.00	\$0.00	\$660.85	\$4,991.00
4337 Martinez Garcia Martha Patricia	AUXILIAR	\$3,820.35	\$0.00	\$3,820.35	\$0.05	\$320.30	\$0.00	\$0.00	\$0.00	\$320.35	\$3,500.00
4338 Cortez Luna Ruben	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
Total por Departamento		\$239,115.71	\$0.00	\$239,115.71	(\$1.86)	\$24,596.98	\$6,350.00	(\$1,032.41)	\$0.00	\$29,912.71	\$209,203.00
Departamento 332 DIRECCION DE PROMOCION SOCIAL											
2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$77.00	\$2,923.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.20	\$0.00	\$4,157.20	\$0.00	\$374.20	\$0.00	\$0.00	\$0.00	\$374.20	\$3,783.00
2756 Gomez Garza David Juan	DIRECTOR DE PROMOCION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	(\$0.01)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
2793 Hernandez Martinez Juan Manuel	COOR. JURIDICO DE DELEGACIONES	\$7,377.00	\$0.00	\$7,377.00	\$0.53	\$1,028.47	\$0.00	\$0.00	\$0.00	\$1,029.00	\$6,348.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	(\$0.44)	\$521.39	\$0.00	\$0.00	\$0.00	\$520.95	\$4,467.00

2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	(\$0.44)	\$521.39	\$0.00	\$0.00	\$0.00	\$520.95	\$4,467.00
2823 Medrano Garcia Kochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$0.00	\$3,066.90	(\$0.36)	\$84.26	\$0.00	\$0.00	\$0.00	\$83.90	\$2,983.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	(\$77.05)	\$1,990.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$1,687.95	\$0.00	\$1,687.95	\$0.52	\$0.00	\$0.00	(\$103.57)	\$0.00	(\$103.05)	\$1,791.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	(\$103.05)	\$1,800.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$1,883.89	\$0.00	\$1,883.89	\$0.00	\$0.00	\$0.00	(\$79.11)	\$0.00	(\$79.11)	\$1,963.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$3,088.93	\$0.00	\$3,088.93	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$106.93	\$2,982.00
3541 Salazar Rosales Marina	AUXILIAR	\$1,376.55	\$0.00	\$1,376.55	\$0.05	\$0.00	\$0.00	(\$123.50)	\$0.00	(\$123.45)	\$1,500.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$4,145.29	\$0.00	\$4,145.29	\$0.00	\$372.29	\$0.00	\$0.00	\$0.00	\$372.29	\$3,773.00
4098 Cano Granandos Orelia	AUXILIAR	\$1,155.00	\$0.00	\$1,155.00	(\$0.21)	\$0.00	\$0.00	(\$137.79)	\$0.00	(\$138.00)	\$1,293.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$2,942.75	\$0.00	\$2,942.75	\$0.00	\$70.75	\$0.00	\$0.00	\$0.00	\$70.75	\$2,872.00
4340 Alvarado Castañeda Francisco Javier	AUXILIAR	\$1,884.30	\$0.00	\$1,884.30	(\$0.61)	\$0.00	\$0.00	(\$79.09)	\$0.00	(\$79.70)	\$1,964.00
4381 Fernandez Ramirez Eliel Alejandro	AUXILIAR	\$1,912.73	\$0.00	\$1,912.73	\$0.00	\$0.00	\$0.00	(\$77.27)	\$0.00	(\$77.27)	\$1,990.00
Total por Departamento		\$71,979.83	\$0.00	\$71,979.83	(\$0.80)	\$5,952.21	\$0.00	(\$780.58)	\$0.00	\$5,170.83	\$66,809.00
Departamento 333 SECRETARIA DE ACCION CIVICA											
0470 Guzman Guzman Ramiro	DIRECTOR DE ACCION CIVICA	\$7,377.00	\$0.00	\$7,377.00	(\$0.47)	\$1,028.47	\$1,000.00	\$0.00	\$0.00	\$2,028.00	\$5,349.00
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
4079 Leal Benavides Graciela	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	(\$76.58)	\$2,000.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$22,723.14	\$0.00	\$22,723.14	(\$0.60)	\$3,067.99	\$1,000.00	(\$193.25)	\$0.00	\$3,874.14	\$18,849.00
Departamento 334 SECRETARIA DE TRANSPARENCIA											
3819 Rojas Garza Nancy Esther	SECRETARIA	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	(\$102.99)	\$1,800.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
Total por Departamento		\$13,636.40	\$0.00	\$13,636.40	(\$0.13)	\$2,039.52	\$0.00	(\$102.99)	\$0.00	\$1,936.40	\$11,700.00
Departamento 335 SECRETARIA DE CONSERTACION SOCIAL											
2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	(\$0.01)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$3,423.90	\$0.00	\$3,423.90	(\$0.47)	\$143.37	\$0.00	\$0.00	\$0.00	\$142.90	\$3,281.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$9,399.07	\$0.00	\$9,399.07	\$0.69	\$1,460.38	\$2,000.00	\$0.00	\$0.00	\$3,461.07	\$5,938.00
4173 Martinez Malacara Leticia	COORDINADORA DEL EMPLEO	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$26,814.67	\$0.00	\$26,814.67	\$0.21	\$3,475.46	\$2,000.00	\$0.00	\$0.00	\$5,475.67	\$21,339.00
Total General		\$2,180,108.30	\$3,629.80	\$2,183,738.10	(\$10.10)	\$251,893.29	\$63,520.00	(\$13,618.54)	\$6,354.45	\$308,139.10	\$1,875,599.00