

Fecha: 30/03/2011**Fecha: 30/03/2011**

4179 Guerra Perez Francisco Javier	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4207 Rodriguez Maldonado Susana Elizabeth	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	\$0.38	\$315.84	\$800.00	\$0.00	\$617.23	\$0.00	\$0.00	\$1,733.45	\$2,059.00
4240 Silva Hurtado Juan Carlos	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4253 Perez Rodriguez Luis Antonio	AUXILIAR	\$4,036.96	\$0.00	\$4,036.96	\$0.00	\$354.96	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.96	\$3,182.00
Total por Departamento		\$84,527.35	\$0.00	\$84,527.35	(\$1.18)	\$9,599.29	\$2,800.00	(\$102.99)	\$617.23	\$0.00	\$0.00	\$12,912.35	\$71,615.00

Departamento 9 SECRETARIA DEL AYUNTAMIENTO

0025 Sepulveda Reyes Jaime	ATENCION CIUDADANA	\$6,670.50	\$0.00	\$6,670.50	(\$0.06)	\$877.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$877.50	\$5,793.00
0219 Perez Hernandez Alicia Guadalupe	SECRETARIA	\$2,541.00	\$0.00	\$2,541.00	(\$0.50)	\$12.12	\$0.00	\$0.00	\$264.38	\$0.00	\$0.00	\$276.00	\$2,265.00
0457 Serna Nava Maria Elia	COORDINADORA DE ALCOHOLES	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
0579 Gonzalez Rodriguez Juan	AUX. JUEZ DE CAMPO	\$1,382.70	\$0.00	\$1,382.70	(\$0.19)	\$0.00	\$0.00	(\$123.11)	\$0.00	\$0.00	\$0.00	(\$123.30)	\$1,506.00
0619 Gonzalez Cazares Francisco Andres	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$600.00	(\$76.58)	\$0.00	\$0.00	\$0.00	\$523.42	\$1,400.00
0733 Ramirez Dominguez Jose Francisco	AUXILIAR	\$3,111.31	\$0.00	\$3,111.31	\$0.67	\$124.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.31	\$2,986.00
1972 Garza Garcia Joaquin	JUEZ DE CAMPO	\$1,487.70	\$0.00	\$1,487.70	\$0.09	\$0.00	\$0.00	(\$116.39)	\$0.00	\$0.00	\$0.00	(\$116.30)	\$1,604.00
2032 Guevara Triana Carlos Hugo	AUXILIAR	\$5,147.40	\$0.00	\$5,147.40	\$0.17	\$552.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.40	\$4,595.00
2160 Paez Charles Maria Del Rosario	ASISTENTE INSTITUTO MUNICIPAL DE LA MUJE	\$2,844.00	\$0.00	\$2,844.00	(\$0.01)	\$60.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$2,784.00
2250 Rios Gonzalez Francisco Javier	CHOFER DE AUTOBUS	\$1,756.80	\$0.00	\$1,756.80	\$0.05	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	\$0.00	(\$87.20)	\$1,844.00
2406 Rios Gonzalez Juan Antonio	CHOFER DE AUTOBUS	\$1,756.80	\$0.00	\$1,756.80	\$0.05	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	\$0.00	(\$87.20)	\$1,844.00
2531 Guajardo Cavazos Maria Candelaria	AUXILIAR	\$2,400.00	\$0.00	\$2,400.00	\$0.22	\$0.00	\$0.00	(\$3.22)	\$0.00	\$0.00	\$0.00	(\$3.00)	\$2,403.00
2760 Delgado Polendo Maria Concepcion	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2761 Ortiz Esparza Blanca Alicia	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$500.00	(\$117.91)	\$0.00	\$0.00	\$0.00	\$382.00	\$1,082.00
2762 Saucedá Torres Jose Alberto	ATENCION CIUDADANA	\$3,066.90	\$0.00	\$3,066.90	\$0.64	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.90	\$2,982.00
2775 Mejia Juarez Maria Ines	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$3,044.86	\$0.00	\$3,044.86	(\$0.05)	\$81.86	\$0.00	\$0.00	\$243.05	\$0.00	\$0.00	\$324.86	\$2,720.00
2814 Garcia Alvarado Enrique	ALCAIDE	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	\$0.00	(\$82.30)	\$1,924.00
2836 Leal Flores Ovidio	AUX. JUEZ DE CAMPO	\$962.40	\$0.00	\$962.40	(\$0.49)	\$0.00	\$0.00	(\$150.11)	\$0.00	\$0.00	\$0.00	(\$150.60)	\$1,113.00
2839 Martinez Lucio Alma Aurora	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	(\$0.39)	\$315.84	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.45	\$2,477.00
2852 Gomez Alonso Hilda Carolina	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$500.00	(\$77.25)	\$0.00	\$0.00	\$0.00	\$422.95	\$1,490.00
2866 Gonzalez Flores Leticia	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
2867 Gonzalez Gonzalez Minerva Nancy	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,401.40	\$0.00	\$1,401.40	(\$0.90)	\$0.00	\$0.00	(\$93.70)	\$0.00	\$0.00	\$0.00	(\$94.60)	\$1,496.00
2876 Perez Cossio Nancy Gabriela	SECRETARIA DE ATENCION CIUDADANA	\$1,464.00	\$0.00	\$1,464.00	\$0.12	\$0.00	\$0.00	(\$117.91)	\$354.79	\$0.00	\$0.00	\$237.00	\$1,227.00
2892 Campos Gomez Karla Cecilia	AUX. INSTITUTO MUNICIPAL DE LA MUJER	\$1,268.80	\$0.00	\$1,268.80	(\$0.01)	\$0.00	\$0.00	(\$102.19)	\$0.00	\$0.00	\$0.00	(\$102.20)	\$1,371.00
2929 Doria Aleman Sanjuanita Vanessa Belind	SECRETARIA	\$3,093.42	\$0.00	\$3,093.42	\$0.00	\$107.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.42	\$2,986.00
2931 Mendoza Avalos Priscila	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$500.00	(\$76.58)	\$0.00	\$0.00	\$0.00	\$423.42	\$1,500.00
2936 Gonzalez Saenz Juan Arcadio	AUXILIAR DE JUEZ DE CAMPO	\$1,368.00	\$0.00	\$1,368.00	\$0.05	\$0.00	\$0.00	(\$124.05)	\$0.00	\$0.00	\$0.00	(\$124.00)	\$1,492.00
2978 Gonzalez Guel Ramon	AUXILIAR DE JUEZ DE CAMPO	\$1,474.95	\$0.00	\$1,474.95	\$0.16	\$0.00	\$0.00	(\$117.21)	\$0.00	\$0.00	\$0.00	(\$117.05)	\$1,592.00
3013 Rojas Garza Guadalupe Anahi	ARCHIVO	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	\$0.00	(\$118.00)	\$1,582.00
3227 Paz Rodriguez Jesus	AUXILIAR	\$2,014.05	\$0.00	\$2,014.05	\$0.83	\$0.00	\$0.00	(\$70.78)	\$0.00	\$0.00	\$0.00	(\$69.95)	\$2,084.00
3327 Gonzalez Luna Ma Del Carmen	AUXILIAR	\$1,697.00	\$0.00	\$1,697.00	(\$0.04)	\$0.00	\$0.00	(\$103.00)	\$489.04	\$0.00	\$0.00	\$386.00	\$1,311.00
3336 Garza Vazquez Luis Gerardo	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3399 Mendiola Silva Martha Patricia	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3436 Mendoza Rojas Jesus Edgar	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3535 Puente Gonzalez Valeria	AUXILIAR	\$1,617.00	\$0.00	\$1,617.00	\$0.12	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	\$0.00	(\$108.00)	\$1,725.00
3563 Saucedá Mireles Yolanda Yanira	AUXILIAR	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
3564 Rios Gonzalez Sergio	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3797 Avalos Martinez Dora Leticia	AUXILIAR	\$1,923.45	\$0.00	\$1,923.45	\$0.03	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.55)	\$2,000.00
3899 De La Cruz Martinez Angelica	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,419.53	\$3,000.00
3914 Mone Galvan Blanca Esthela	DIRECTORA DEL INSTITUTO MPL. DE LA MUJER	\$4,988.48	\$0.00	\$4,988.48	\$0.00	\$521.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.48	\$4,467.00
3921 Garcia Caballero Victor Cesar	ASISTENTE	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
3942 Dimas Zamora Jesus Jaime	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3954 Altamirano Gracia Oscar Carlos	COORDINADOR	\$8,774.54	\$0.00	\$8,774.54	(\$0.44)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3963 Gonzalez Lopez Martin Adalberto	INSPECTOR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.59	\$2,100.00
3998 Salinas Garcia Mireya	AUXILIAR	\$5,029.33	\$0.00	\$5,029.33	\$0.00	\$528.80	\$500.00	\$0.00	\$843.53	\$0.00	\$0.00	\$1,872.33	\$3,157.00
4002 Cardenas Benavides Patricia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4026 Gonzalez Fuentes Ma Enriqueta	COORDINADORA	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
4041 Rodriguez Solis Luis	AUXILIAR	\$5,007.98	\$0.00	\$5,007.98	\$0.00	\$524.98	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,524.98	\$3,483.00
4050 Orta Santos Francisco Javier	COORDINADOR DE JUECES CALIFICADORES	\$9,483.00	\$0.00	\$9,483.00	\$0.69	\$1,478.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.00	\$8,004.00
4051 Rojas Reyes Flor Esthela	AUXILIAR	\$2,267.85	\$0.00	\$2,267.85	(\$0.06)	\$0.00	\$0.00	(\$32.09)	\$0.00	\$0.00	\$0.00	(\$32.15)	\$2,300.00

4054 Garza Niño Sandra Janneeth	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4055 Gonzalez Hernandez Maria Evangelina	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4074 Martinez Martinez Maria Del Rosario	AUXILIAR	\$1,464.10	\$0.00	\$1,464.10	\$0.00	\$0.00	\$0.00	(\$117.90)	\$0.00	\$0.00	\$0.00	(\$117.90)	\$1,582.00
4101 Alvarez Guel Maria De Los Angeles	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4157 Gonzalez Garcia Lucia Guadalupe	AUXILIAR DEL INSTITUTO MPL DE LA MUJER	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
4160 Sanchez Valencia Doroteo	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
4161 Ramos Montelongo Elizabeth	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4163 Ceballos Garcia Guillermo	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4180 Solorzano Sandoval Carlos Guillermo	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4181 Herrera Gutierrez Alma Gloria	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4233 Hernandez Hernandez Olga Lidia	COORDINADORA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4256 Moreno Martinez Laura Alicia	AUXILIAR	\$2,861.96	\$0.00	\$2,861.96	\$0.00	\$61.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.96	\$2,800.00
4262 Martinez Garcia Kristofer	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4268 Mendoza Garza Juan Enrique	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4280 Ayala Herrera Adrian	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4283 Gacia Niño Jesus Martin	ASESOR	\$8,841.23	\$0.00	\$8,841.23	\$0.00	\$1,341.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.23	\$7,500.00
4303 Peña Moreno Cruz Alberto	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4304 Alanis Esparza Olivia	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
Total por Departamento		\$243,202.43	\$0.00	\$243,202.43	\$0.27	\$19,724.17	\$6,000.00	(\$2,399.80)	\$2,194.79	\$0.00	\$0.00	\$25,519.43	\$217,683.00

Departamento 10 TESORERIA

0486 Perez Faz Javier	AUXILIAR	\$9,773.79	\$0.00	\$9,773.79	\$0.37	\$1,540.42	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290.79	\$7,483.00
0581 De Leon Sanchez David	DIRECTOR DE EGRESOS	\$12,579.90	\$0.00	\$12,579.90	(\$0.26)	\$2,190.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189.90	\$10,390.00
2881 Tzhaib Melendez Cecilia	AUXILIAR	\$2,653.95	\$0.00	\$2,653.95	\$0.62	\$39.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.95	\$2,614.00
4045 Garza Gonzalez Eddy Gabriel	AUXILIAR	\$2,508.60	\$0.00	\$2,508.60	\$0.01	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	\$2,500.00
4075 Ramon Garcia Cindy Lizzeth	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
Total por Departamento		\$30,625.37	\$0.00	\$30,625.37	\$0.74	\$3,887.63	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,638.37	\$25,987.00

Departamento 11 DIRECCION DE INGRESOS

0028 Garza Rocha Blanca Nelly	CAJERA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0171 Alanis Ayarzagoitia Irma De La Luz	SECRETARIA	\$3,939.34	\$0.00	\$3,939.34	\$0.00	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
0289 Madrigal Briones Selene Guadalupe	SECRETARIA	\$4,036.96	\$0.00	\$4,036.96	\$0.00	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.96	\$3,682.00
0441 Guel Pena Juan Gabriel	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0748 Gonzalez Ortiz Jose Luis	AUXILIAR	\$10,501.85	\$0.00	\$10,501.85	\$0.44	\$1,701.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.85	\$8,800.00
0801 Rivera Renteria Juan Enrique	AUXILIAR DE AUDITORIO	\$1,756.80	\$0.00	\$1,756.80	\$0.05	\$0.00	\$0.00	(\$87.25)	\$0.00	\$0.00	\$0.00	(\$87.20)	\$1,844.00
1912 Saenz Alvizo Maria Isabel	AUXILIAR	\$4,463.38	\$0.00	\$4,463.38	\$0.00	\$427.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.38	\$4,036.00
2170 Gonzalez Aguilar Jonathan	AUXILIAR MESA DE HDA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2251 Gonzalez Acosta Celso	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	\$0.00	(\$78.70)	\$1,963.00
2767 Linan Rodriguez Bertha Alicia	DIRECTORA DE INGRESOS	\$15,823.95	\$0.00	\$15,823.95	(\$0.21)	\$2,953.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.95	\$12,871.00
2781 Chavez Quevedo Bernardo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	\$0.00	(\$78.70)	\$1,963.00
2810 Valdez Silva Edna Laura	CAJERA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
2811 Gonzalez De Leon Juan Eulalio	INSPECTOR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2850 Rivera Renteria Jorge Alberto	AUXILIAR	\$1,884.30	\$0.00	\$1,884.30	(\$0.61)	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	\$0.00	(\$79.70)	\$1,964.00
2935 Tenorio Covarrubias Victor Hugo	AUXILIAR	\$1,464.00	\$0.00	\$1,464.00	(\$0.09)	\$0.00	\$0.00	(\$117.91)	\$0.00	\$0.00	\$0.00	(\$118.00)	\$1,582.00
2937 Garza Ramirez Juan Carlos Ivan	AUXILIAR	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
2963 Reyes Garza Jesus	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2977 Benavides Oliva Jose Edmundo	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	\$0.00	(\$78.70)	\$1,963.00
3331 Davila Vargas Erika Patricia	CAJERA	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	\$0.00	(\$103.05)	\$1,800.00
3393 Ramirez Rodriguez Maria Angelica	SECRETARIA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.59	\$2,000.00
3512 Fuentes Garza Jesus	ENCARGADO AUDITORIO	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3605 Chavez Triana Rosa Maria	AUXILIAR	\$1,406.64	\$0.00	\$1,406.64	\$0.22	\$0.00	\$0.00	(\$121.58)	\$0.00	\$0.00	\$0.00	(\$121.36)	\$1,528.00
3634 Ovalle Tellez Andros Israel	INSPECTOR	\$3,369.30	\$0.00	\$3,369.30	(\$0.13)	\$137.43	\$0.00	\$0.00	\$373.00	\$0.00	\$0.00	\$510.30	\$2,859.00
3849 Hernandez Valenzuela Isaías	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4044 Gonzalez Aguilar Pamela Alejandra	CAJERA	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	\$0.00	(\$103.05)	\$1,800.00
4046 Guerrero Rocha Mayra Alejandra	SECRETARIA	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4080 Carrion Garcia Gabriela	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4081 Ruiz Gonzalez Veronica Juanita	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00

4279 Chavez Triana Gerardo		AUXILIAR	\$5,147.40	\$0.00	\$5,147.40	\$0.17	\$552.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.40	\$4,595.00
Total por Departamento			\$104,225.51	\$0.00	\$104,225.51	\$0.91	\$8,743.95	\$500.00	(\$1,042.35)	\$373.00	\$0.00	\$0.00	\$8,575.51	\$95,650.00
Departamento 13 CONTRALORIA														
0375 Zarate Hernandez Abraham		COORDINADOR CONTRALORIA	\$8,000.12	\$0.00	\$8,000.12	\$0.55	\$1,161.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.12	\$6,838.00
2732 Escobedo Garza Juan Manuel		DIRECTOR DE CONTRALORIA MPL	\$7,999.95	\$0.00	\$7,999.95	\$0.42	\$1,161.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.95	\$6,838.00
3373 Gonzalez Irlas Ma Del Socorro		AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	(\$102.99)	\$1,800.00
Total por Departamento			\$17,697.08	\$0.00	\$17,697.08	\$0.97	\$2,323.10	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	\$2,221.08	\$15,476.00
Departamento 14 OFICIALIA MAYOR														
0030 Garza Rocha Dora Elia		SECRETARIA	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
2501 Gonzalez Mone Omar Alejandro		OFICIAL MAYOR	\$8,399.82	\$0.00	\$8,399.82	(\$0.12)	\$1,246.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.82	\$7,153.00
3254 Torres Ramirez Pedro		AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
Total por Departamento			\$15,327.94	\$0.00	\$15,327.94	(\$0.12)	\$1,675.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.94	\$13,653.00
Departamento 15 ADQUISICIONES														
3456 Mendoza Avalos Jose Guadalupe		AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$1,000.00	\$0.00	\$192.00	\$0.00	\$0.00	\$1,301.13	\$1,808.00
4071 Jaime Dominguez Denisse Evangelina		SECRETARIA	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
4108 De Leon Tamez Victor Hugo		ENCARGADO DE ADQUISICIONES	\$3,939.34	\$0.00	\$3,939.34	\$0.00	\$339.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.34	\$3,600.00
4147 Obregon Esquivel Mario Fabian		AUXILIAR	\$2,030.25	\$0.00	\$2,030.25	\$0.00	\$0.00	\$0.00	(\$69.75)	\$0.00	\$0.00	\$0.00	(\$69.75)	\$2,100.00
Total por Departamento			\$11,699.52	\$0.00	\$11,699.52	\$0.00	\$469.27	\$1,000.00	(\$69.75)	\$192.00	\$0.00	\$0.00	\$1,591.52	\$10,108.00
Departamento 17 DIRECCION JURIDICA														
1963 Sanchez Prieto Carlos Antonio		JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	(\$0.50)	\$0.00	\$0.00	(\$81.81)	\$486.01	\$0.00	\$0.00	\$403.70	\$1,438.00
2543 Mireles Garcia Rolando		DIRECTOR JURIDICO	\$11,042.53	\$0.00	\$11,042.53	(\$0.04)	\$1,828.57	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,828.53	\$8,214.00
2672 Casas Gonzalez Jose Guadalupe		JUEZ CALIFICADOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3346 Lopez Lemus Gabriel		AUXILIAR JURIDICO	\$8,150.01	\$0.00	\$8,150.01	\$0.43	\$1,193.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.01	\$6,956.00
3638 Delgado Alvarado Dalia Yassenky		SECRETARIA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3908 Rodriguez Robledo Hector Hugo		JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	\$0.00	(\$81.85)	\$1,923.00
3909 Vazquez Cenicerros Alejandro Yahvet		JUEZ CALIFICADOR	\$1,841.15	\$0.00	\$1,841.15	\$0.00	\$0.00	\$0.00	(\$81.85)	\$0.00	\$0.00	\$0.00	(\$81.85)	\$1,923.00
4193 Torres Cantu Javier		JUEZ CALIFICADOR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$0.00	(\$81.81)	\$0.00	\$0.00	\$0.00	(\$82.30)	\$1,924.00
4271 Gonzalez Aleman Pablo Abidan		AUXILIAR	\$1,590.17	\$0.00	\$1,590.17	\$0.00	\$0.00	\$0.00	(\$109.83)	\$0.00	\$0.00	\$0.00	(\$109.83)	\$1,700.00
Total por Departamento			\$30,071.83	\$0.00	\$30,071.83	(\$0.60)	\$3,022.15	\$1,000.00	(\$513.73)	\$486.01	\$0.00	\$0.00	\$3,993.83	\$26,078.00
Departamento 18 SECRETARIA DE OBRAS PUBLICAS														
0198 Anguiano Macias Roberto		SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0354 Ambriz Benavides Cesar		ASISTENTE	\$8,149.95	\$0.00	\$8,149.95	\$0.38	\$1,193.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.95	\$6,956.00
0492 De Los Reyes Gonzalez Juan Angel		SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
0585 Gonzalez Garcia Octavio Cesar		SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	\$0.90	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.89	\$4,991.00
1899 Coronado Guerrero Mario Alberto		AUXILIAR	\$3,409.80	\$0.00	\$3,409.80	(\$0.04)	\$141.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.80	\$3,268.00
3220 Bazaldua Arevalo Yendi Carolina		SECRETARIA	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
3905 Galvan Guajardo Raul Hector		SECRETARIO DE OBRAS PUBLICAS	\$18,529.94	\$0.00	\$18,529.94	(\$0.70)	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,742.94	\$14,787.00
3960 Zamarripa Arredondo Eduardo		AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3962 Compean Ruiz Juan Rosendo		DIRECTOR DE OBRAS PUBLICAS	\$11,298.78	\$0.00	\$11,298.78	(\$0.06)	\$1,888.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.78	\$9,410.00
4144 Loa Perez Jose Adrian		COORDINADOR DE PROYECTOS	\$6,942.16	\$0.00	\$6,942.16	\$0.57	\$935.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.16	\$6,006.00
4145 Jimenez Villar Sergio		SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4150 Lugo Ramos Tomas		SUPERVISOR DE OBRAS	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4215 De Leon Sanchez Victor Hugo		SUPERVISOR DE OBRA	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
4224 Perez Villela Sergio Ramon		AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento			\$94,336.53	\$0.00	\$94,336.53	\$0.45	\$12,766.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,766.53	\$81,570.00
Departamento 19 DIF MUNICIPAL														
0177 Chaires Gonzalez Guadalupe		TRABAJADORA SOCIAL	\$4,419.52	\$0.00	\$4,419.52	\$0.00	\$419.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.52	\$4,000.00
0562 Vargas Garcia Blanca Elia		COORD. GPO. DIA	\$2,100.00	\$0.00	\$2,100.00	\$0.28	\$0.00	\$0.00	(\$64.28)	\$0.00	\$0.00	\$0.00	(\$64.00)	\$2,164.00
0590 Zapata Hernandez Manuela De Jesus		TRABAJADORA SOCIAL	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
0666 Garcia Chavez Emmanuel Rey		MAESTRO MUSICA	\$1,000.95	\$0.00	\$1,000.95	(\$0.40)	\$0.00	\$0.00	(\$147.65)	\$0.00	\$0.00	\$0.00	(\$148.05)	\$1,149.00
0836 Garza Zamarron Elvira		TESORERA DIF MPAL	\$9,244.19	\$0.00	\$9,244.19	(\$0.11)	\$1,427.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.19	\$7,817.00

1888 Garcia Garcia Blanca Esthela	RECEPCIONISTA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
1892 Campos Alanis Silvia	AUXILIAR	\$1,692.90	\$0.00	\$1,692.90	\$0.16	\$0.00	\$0.00	(\$103.26)	\$0.00	\$0.00	\$0.00	(\$103.10)	\$1,796.00
2077 Rodriguez Tovar Erika Guadalupe	TERAPISTA FISICO	\$3,044.86	\$0.00	\$3,044.86	\$0.00	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.86	\$2,963.00
2161 Galvan Gonzalez Maria Isidra	RECEPCION	\$2,236.50	\$0.00	\$2,236.50	\$0.00	\$0.00	\$0.00	(\$35.50)	\$0.00	\$0.00	\$0.00	(\$35.50)	\$2,272.00
2163 Alvarez Aguirre Irma	AUXILIAR DE PROGRAMA	\$2,400.00	\$0.00	\$2,400.00	\$0.22	\$0.00	\$0.00	(\$3.22)	\$0.00	\$0.00	\$0.00	(\$3.00)	\$2,403.00
2167 Ramirez Franco Rosa Maria	RECEPCIONISTA GUARDERIA	\$2,064.90	\$0.00	\$2,064.90	\$0.43	\$0.00	\$0.00	(\$67.53)	\$0.00	\$0.00	\$0.00	(\$67.10)	\$2,132.00
2182 Suarez Palacios Maria Teresa	AUXILIAR DE PROGRAMA	\$3,112.49	\$0.00	\$3,112.49	\$0.00	\$109.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.49	\$3,003.00
2188 Guadian Juarez Raquel	COORDINADORA DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	\$0.00	(\$59.92)	\$0.00	\$0.00	\$0.00	(\$59.92)	\$2,200.00
2261 Netro Medina Pedro	MAESTRO PINTURA	\$1,461.00	\$0.00	\$1,461.00	(\$0.90)	\$0.00	\$0.00	(\$118.10)	\$0.00	\$0.00	\$0.00	(\$119.00)	\$1,580.00
2381 Rodriguez Ochoa Brenda	ENCARGADA DE REHABILITACION	\$3,109.13	\$0.00	\$3,109.13	(\$0.20)	\$109.13	\$0.00	\$0.00	\$793.20	\$0.00	\$0.00	\$902.13	\$2,207.00
2484 Maldonado Cavazos Griselda Yuridia	ENCARGADA DE CASA CLUB H. CABALLERO	\$2,211.82	\$0.00	\$2,211.82	\$0.00	\$0.00	\$0.00	(\$38.18)	\$0.00	\$0.00	\$0.00	(\$38.18)	\$2,250.00
2493 Castillo Villazana Jose Noe	CHOFER	\$1,904.10	\$1,205.93	\$3,110.03	\$0.26	\$83.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.03	\$3,026.00
2563 Ibarra Hernandez Rosa Angelica	AUXILIAR DE PROGRAMA	\$1,740.63	\$0.00	\$1,740.63	\$0.52	\$0.00	\$0.00	(\$93.37)	\$573.48	\$0.00	\$0.00	\$480.63	\$1,260.00
2623 Vitela Roman Laura Concepcion	ENFERMERA GUARDERIA	\$2,064.90	\$1,032.45	\$3,097.35	\$0.40	\$81.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.35	\$3,015.00
2706 Garcia Jaramillo Alma Rosa	INTENDENTE CASA CLUB LOS REYES	\$1,778.70	\$0.00	\$1,778.70	(\$0.45)	\$0.00	\$0.00	(\$85.85)	\$0.00	\$0.00	\$0.00	(\$86.30)	\$1,865.00
2803 Munoz Solis Blanca Esthela	COORDINADORA DE PROGRAMA	\$3,044.86	\$0.00	\$3,044.86	\$0.00	\$81.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.86	\$2,963.00
2872 Garcia Mata Manuel	CHOFER	\$1,870.95	\$1,184.93	\$3,055.88	(\$0.09)	\$77.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.88	\$2,978.00
3049 Rodriguez Gonzalez Nelly Deyanira	AUX. EDUCADORA	\$1,695.74	\$0.00	\$1,695.74	(\$0.18)	\$0.00	\$0.00	(\$103.08)	\$0.00	\$0.00	\$0.00	(\$103.26)	\$1,799.00
3090 Castilleja Maldonado Maria Irene	COORDINADORA DE CASA CLUB	\$2,656.50	\$0.00	\$2,656.50	(\$0.11)	\$39.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.50	\$2,617.00
3218 Barrera Trevino Maria Antonia	SUPERVISORA DE GUARDERIA	\$3,389.65	\$0.00	\$3,389.65	\$0.94	\$139.65	\$0.00	\$0.00	\$714.06	\$0.00	\$0.00	\$854.65	\$2,535.00
3325 Alonso Vazquez Carlos Francisco	TERAPISTA FISICO	\$2,223.90	\$0.00	\$2,223.90	(\$0.57)	\$0.00	\$0.00	(\$36.87)	\$683.34	\$0.00	\$0.00	\$645.90	\$1,578.00
3375 Carrion Garcia Hilda Patricia	PSICOLOGA DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3387 Vega Vazquez Juan Librado	PSICOLOGO	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	\$0.00	(\$32.08)	\$2,300.00
3467 Pedraza Jimenez Jaime De Jesus	TERAPISTA DE LENGUAJE	\$1,912.95	\$223.18	\$2,136.13	(\$0.32)	\$0.00	\$0.00	(\$65.55)	\$0.00	\$0.00	\$0.00	(\$65.87)	\$2,202.00
3485 Camacho Izquierdo Brenda Jahaira	AUXILIAR DE PROGRAMA	\$3,581.25	\$0.00	\$3,581.25	\$0.03	\$178.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.25	\$3,403.00
3486 Avila Prado Sandra Elizabeth	AUXILIAR DE PROGRAMA	\$1,605.00	\$0.00	\$1,605.00	(\$0.12)	\$0.00	\$0.00	(\$108.88)	\$0.00	\$0.00	\$0.00	(\$109.00)	\$1,714.00
3533 Gonzalez Flores Flor Cecilia	SECRETARIA	\$6,276.42	\$0.00	\$6,276.42	\$0.03	\$793.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.42	\$5,483.00
3668 Rodelo Camacho Ana Isabel	COORDINADORA DE PROGRAMA	\$3,581.22	\$0.00	\$3,581.22	\$0.00	\$178.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.22	\$3,403.00
3715 Bautista Reyes Adriana	COORDINADORA DE PROGRAMA	\$4,855.68	\$0.00	\$4,855.68	\$0.00	\$497.68	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.68	\$3,858.00
3813 Aguilera Espinoza Maria Guadalupe	COORDINADORA DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	\$700.00	(\$59.92)	\$0.00	\$0.00	\$0.00	\$640.08	\$1,500.00
3868 Garcia Garza Alicia	AUXILIAR DE PROGRAMA	\$2,974.17	\$0.00	\$2,974.17	\$0.00	\$74.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.17	\$2,900.00
3897 Aguilar Ramirez Maria Teresa	DIRECTORA DEL D.I.F.	\$15,824.08	\$0.00	\$15,824.08	(\$0.11)	\$2,953.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,953.08	\$12,871.00
3968 Cisneros Hernandez Rebeca	COORDINADOR DE PROGRAMA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3969 Leal Silva Maria Guadalupe	AUXILIAR DE PROGRAMA	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3970 Vargas Ruiz Azalia	COORDINADORA DE PROGRAMA	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4052 Alanis Esparza Dominga	COORDINADORA DE PROGRAMA	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4069 Zapata Hernandez Sanjuana	AUXILIAR DE EDUCADORA	\$2,008.95	\$0.00	\$2,008.95	\$0.06	\$0.00	\$0.00	(\$71.11)	\$0.00	\$0.00	\$0.00	(\$71.05)	\$2,080.00
4088 Amaro Portales Romula Margarita	AUXILIAR DE PROGRAMA	\$2,140.08	\$0.00	\$2,140.08	\$0.00	\$0.00	\$0.00	(\$59.92)	\$0.00	\$0.00	\$0.00	(\$59.92)	\$2,200.00
4089 Rocha Almaguer Norma Nelly	COORDINADORA DE PROGRAMA	\$2,211.82	\$0.00	\$2,211.82	\$0.00	\$0.00	\$1,000.00	(\$38.18)	\$0.00	\$0.00	\$0.00	\$961.82	\$1,250.00
4146 Aviles Esquivel Leticia Aurora Catalina	AUXILIAR DE PROGRAMA	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$400.00	(\$102.99)	\$0.00	\$0.00	\$0.00	\$297.01	\$1,400.00
4212 Moreno Cisneros Pamela Karina	AUXILIAR DE EDUCADORA	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	\$0.00	(\$116.67)	\$1,600.00
4263 Lopez Sustaita Imelda	AUXILIAR DE PROGRAMAS	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4296 Ceja Torres Maria De La Luz	AUXILIAR DE PROGRAMA	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$139,178.70	\$3,646.49	\$142,825.19	(\$0.16)	\$7,990.54	\$2,600.00	(\$1,765.27)	\$2,764.08	\$0.00	\$0.00	\$11,589.19	\$131,236.00
Departamento 20 DIRECCION DE ECOLOGIA													
0033 Villa Carranza Maria Angelica	SECRETARIA	\$3,792.45	\$0.00	\$3,792.45	(\$0.39)	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.45	\$3,477.00
0499 Garza Garza Raul Mario	INSPECTOR	\$1,884.30	\$0.00	\$1,884.30	\$0.39	\$0.00	\$0.00	(\$79.09)	\$0.00	\$0.00	\$0.00	(\$78.70)	\$1,963.00
0591 Loera Altamirano Cesar Eligio	SUB-DIRECTOR	\$11,124.30	\$0.00	\$11,124.30	(\$0.51)	\$1,847.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847.30	\$9,277.00
0623 Guerra Montemayor Raul Abelardo	AUXILIAR	\$2,694.00	\$0.00	\$2,694.00	\$0.31	\$43.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$2,650.00
0867 Esqueda Lozano Nelson Javier	INSPECTOR	\$3,395.26	\$0.00	\$3,395.26	\$0.00	\$140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.26	\$3,255.00
2558 Moya Gonzalez Juan	INSPECTOR	\$2,541.00	\$0.00	\$2,541.00	(\$0.12)	\$12.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$2,529.00
2844 Valdez Martinez Juana Julia	AUXILIAR	\$1,332.90	\$0.00	\$1,332.90	\$0.20	\$0.00	\$0.00	(\$126.30)	\$0.00	\$0.00	\$0.00	(\$126.10)	\$1,459.00
2856 Rivera Angeles Blandina	AUXILIAR	\$1,632.30	\$0.00	\$1,632.30	\$0.41	\$0.00	\$0.00	(\$107.14)	\$579.03	\$0.00	\$0.00	\$472.30	\$1,160.00
3029 Vargas Salinas Alejandro	COORDINADOR	\$8,604.67	\$0.00	\$8,604.67	(\$0.03)	\$1,290.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.67	\$7,314.00
3487 Ramirez Menchaca Brenda Victoria	AUXILIAR	\$1,474.95	\$0.00	\$1,474.95	\$0.16	\$0.00	\$0.00	(\$117.21)	\$0.00	\$0.00	\$0.00	(\$117.05)	\$1,592.00
3670 Morales Villegas Hector	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00

3671 Ramirez Martinez Norma Alicia	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3842 Rosales Molina Celia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3843 Alarcon Torres Sergio Alberto	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3844 Cervantes Garcia Lilia Griselda	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3845 Partida Carrizales Patricia	INSPECTOR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
3851 Vazquez Rodriguez Adrian	INSPECTOR	\$6,900.95	\$0.00	\$6,900.95	\$0.17	\$926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.95	\$5,974.00
3892 Gonzalez Acosta Castulo	DIRECTOR DE ECOLOGIA	\$14,567.69	\$0.00	\$14,567.69	\$0.00	\$2,657.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.69	\$11,910.00
4175 Morales Galvan Jose	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4286 Vazquez Rubio Adolfo Francisco	INSPECTOR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	(\$102.99)	\$1,800.00
Total por Departamento		\$75,105.72	\$0.00	\$75,105.72	\$0.59	\$7,234.89	\$0.00	(\$1,068.79)	\$579.03	\$0.00	\$0.00	\$6,745.72	\$68,360.00

Departamento 21 SECRETARIA DE SERVICIOS PUBLICOS

0037 Garza Garcia Epigmenio	MAYORDOMO	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
0061 Garcia Garza Jose Celestino	TECNICO	\$1,272.30	\$0.00	\$1,272.30	\$0.58	\$0.00	\$0.00	(\$130.28)	\$0.00	\$0.00	\$0.00	(\$129.70)	\$1,402.00
0503 Gonzalez Rodriguez Francisco	AUXILIAR	\$6,111.54	\$0.00	\$6,111.54	\$0.37	\$758.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.54	\$5,353.00
0818 Campos Martinez Reynaldo	SECRETARIO DE SERV. PUBLICOS	\$13,503.36	\$0.00	\$13,503.36	\$0.00	\$2,407.36	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.36	\$10,096.00
0857 Benavides Ochoa Julio Cesar	COORD. DE ALUMBRADO	\$12,423.70	\$0.00	\$12,423.70	\$0.27	\$2,153.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,153.70	\$10,270.00
2807 Perez Flores Manuel Antonio	ENCARGADO CUADRILLAS	\$3,293.70	\$0.00	\$3,293.70	\$0.49	\$129.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.70	\$3,164.00
3226 Navarro Mendez Israel	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.13	\$2,500.00
3403 Alanis Salinas Jose Abelardo	ELECTRICISTA	\$5,651.89	\$0.00	\$5,651.89	\$0.90	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.89	\$4,991.00
3589 Lumbreras Gaytan Jose Fidencio	CHOFER	\$5,028.69	\$0.00	\$5,028.69	(\$0.37)	\$528.69	\$1,000.00	\$0.00	\$911.37	\$0.00	\$0.00	\$2,439.69	\$2,589.00
3922 Muñoz Rodriguez Hector Mario	COORDINADOR	\$8,150.01	\$0.00	\$8,150.01	(\$0.57)	\$1,193.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.01	\$6,957.00
3985 Rodríguez Lira Jessica Lizeth	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$219.00	\$0.00	\$0.00	\$102.33	\$1,381.00
4072 Cortez Fernandez Cynthia Jazmin	SECRETARIA	\$2,589.38	\$0.00	\$2,589.38	\$0.00	\$17.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.38	\$2,572.00
4214 Chavez Triana Ruben	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4244 Alvarez Guel Luis Javier	AUXILIAR	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	\$0.00	(\$32.08)	\$2,300.00
Total por Departamento		\$73,124.77	\$0.00	\$73,124.77	\$1.67	\$8,696.76	\$2,500.00	(\$279.03)	\$1,130.37	\$0.00	\$0.00	\$12,049.77	\$61,075.00

Departamento 22 MANTENIMIENTO

3614 Valdez Perales Jose Guadalupe	AUXILIAR	\$3,741.72	\$0.00	\$3,741.72	\$0.00	\$307.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.72	\$3,434.00
4073 Tello Zuñiga Norberto Adrian	ENCARGADO DE MANTENIMIENTO	\$4,785.02	\$0.00	\$4,785.02	\$0.00	\$485.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.02	\$4,300.00
Total por Departamento		\$8,526.74	\$0.00	\$8,526.74	\$0.00	\$792.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792.74	\$7,734.00

Departamento 25 SECRETARIA DESARROLLO ECONOMICO

0466 Garza Rocha Olga Lidia	SUB SECRETARIA	\$11,976.00	\$0.00	\$11,976.00	(\$0.13)	\$2,048.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00	\$9,928.00
2868 Nanez Garcia Ericka Milagros	SECRETARIA	\$1,617.00	\$0.00	\$1,617.00	\$0.12	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	\$0.00	(\$108.00)	\$1,725.00
3544 Gonzalez Rodriguez Jesus Alberto	ASISTENTE DE FOMENTO ECONOMICO	\$4,177.43	\$0.00	\$4,177.43	\$0.00	\$377.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.43	\$3,800.00
3552 Gonzalez Rivera Carlos Alberto	SECRETARIO DE DESARROLLO ECONOMICO	\$12,232.79	\$0.00	\$12,232.79	\$0.27	\$2,108.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.79	\$10,124.00
3553 Garza Lozano Geronimo	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
Total por Departamento		\$31,926.64	\$0.00	\$31,926.64	\$0.26	\$4,534.08	\$0.00	(\$184.70)	\$0.00	\$0.00	\$0.00	\$4,349.64	\$27,577.00

Departamento 26 DIRECCION DE RECURSOS HUMANOS

0815 Guzman Guzman Lilia	DIRECTORA RECURSOS HUMANOS	\$15,783.15	\$0.00	\$15,783.15	(\$0.18)	\$2,943.57	\$0.00	\$0.00	\$375.76	\$0.00	\$0.00	\$3,319.15	\$12,464.00
0844 Renovato Gallegos Angelica	AUXILIAR DE NOMINAS	\$5,403.17	\$0.00	\$5,403.17	(\$0.63)	\$606.86	\$250.00	\$0.00	\$1,338.94	\$0.00	\$0.00	\$2,195.17	\$3,208.00
2640 Mendoza Avalos Lucia Elizabeth	RECEPCIONISTA	\$2,508.59	\$0.00	\$2,508.59	\$0.15	\$8.59	\$300.00	\$0.00	\$324.85	\$0.00	\$300.00	\$933.59	\$1,575.00
3657 Ruiz Avalos Rosa Maria	SECRETARIA	\$1,464.00	\$0.00	\$1,464.00	\$0.29	\$0.00	\$0.00	(\$117.91)	\$203.62	\$0.00	\$0.00	\$86.00	\$1,378.00
4257 Rodriguez Garcia Claudia Magally	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
Total por Departamento		\$30,810.80	\$0.00	\$30,810.80	(\$0.47)	\$4,219.01	\$550.00	(\$117.91)	\$2,243.17	\$0.00	\$300.00	\$7,193.80	\$23,617.00

Departamento 27 DIRECCION DE PATRIMONIO

0487 Garcia Saucedo Victor Alberto	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
2464 Tello Sanchez Rosario	SECRETARIA	\$1,803.90	\$0.00	\$1,803.90	\$0.13	\$0.00	\$0.00	(\$84.23)	\$0.00	\$0.00	\$0.00	(\$84.10)	\$1,888.00
2838 Lozano Leal Ramon Francisco	AUXILIAR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
3555 Rodriguez Calderon Rafael Omar	AUXILIAR	\$3,830.26	\$0.00	\$3,830.26	(\$0.33)	\$363.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.26	\$3,467.00
3830 Garcia Rangel Francisco Javier	AUXILIAR	\$3,066.90	\$0.00	\$3,066.90	\$0.64	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.90	\$2,982.00
4006 Rodriguez Briseno Angel Mario	DIRECTOR DE PATRIMONIO	\$5,508.24	\$0.00	\$5,508.24	(\$0.06)	\$629.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.24	\$4,879.00
4143 Torres Rodriguez Jorge Antonio	AUXILIAR	\$1,389.26	\$0.00	\$1,389.26	(\$0.26)	\$0.00	\$0.00	(\$94.48)	\$0.00	\$0.00	\$0.00	(\$94.74)	\$1,484.00

Total por Departamento		\$22,463.90	\$0.00	\$22,463.90	(\$0.28)	\$2,778.07	\$0.00	(\$36.89)	\$0.00	\$0.00	\$0.00	\$2,740.90	\$19,723.00
Departamento 331 SECRETARIA EJECUTIVA													
0014 Garza Suarez Juan Francisco	SECRETARIO EJECUTIVO	\$14,541.45	\$0.00	\$14,541.45	(\$0.07)	\$2,651.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.45	\$11,890.00
0286 Garcia Garza Martin Mauro	AUXILIAR	\$3,445.75	\$0.00	\$3,445.75	\$0.00	\$145.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.75	\$3,300.00
0471 Barrientos Chagoya Manuel	ASISTENTE	\$6,763.80	\$0.00	\$6,763.80	\$0.31	\$897.49	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.80	\$4,666.00
0479 Castro Burnias Jesus Angel	COORDINADOR	\$12,708.33	\$0.00	\$12,708.33	\$0.46	\$2,220.37	\$1,000.00	\$0.00	\$178.50	\$0.00	\$0.00	\$3,399.33	\$9,309.00
2165 Leal Rodriguez Arturo	AUXILIAR	\$3,792.45	\$0.00	\$3,792.45	\$0.61	\$315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.45	\$3,476.00
2354 Escobar Vallejo Johana Lizette	AUXILIAR	\$6,276.42	\$0.00	\$6,276.42	\$0.03	\$793.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.42	\$5,483.00
2622 De La Cruz Pena Pedro	AUXILIAR	\$8,774.54	\$0.00	\$8,774.54	(\$0.44)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
2837 Vallejo Chavez Nathan	AUXILIAR	\$2,493.00	\$0.00	\$2,493.00	\$0.10	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$2,486.00
2874 Flores Lopez Norma Alicia	AUXILIAR	\$2,135.10	\$0.00	\$2,135.10	(\$0.44)	\$0.00	\$0.00	(\$60.46)	\$0.00	\$0.00	\$0.00	(\$60.90)	\$2,196.00
2880 Garcia Trevino Rodrigo	AUXILIAR	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.29	\$3,500.00
3081 Vallejo Saucedo Antonio	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	(\$0.25)	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
3108 Hernandez De Leon Serafin	AUXILIAR	\$729.90	\$0.00	\$729.90	(\$0.01)	\$0.00	\$0.00	(\$165.09)	\$0.00	\$0.00	\$0.00	(\$165.10)	\$895.00
3176 Flores Rojas Ruben Jesus	AUXILIAR	\$6,738.00	\$0.00	\$6,738.00	(\$0.98)	\$891.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.00	\$5,847.00
3337 Limon Trejo Ma Esther	AUXILIAR	\$1,842.22	\$0.00	\$1,842.22	\$0.00	\$0.00	\$0.00	(\$81.78)	\$0.00	\$0.00	\$0.00	(\$81.78)	\$1,924.00
3374 Gonzalez Urista Juan Ernesto	MAYORDOMO	\$7,525.48	\$0.00	\$7,525.48	(\$0.70)	\$1,060.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.48	\$6,466.00
3407 Mata Lugo Lucio Antonio	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3462 Gonzalez Ruiz Sanjuana Sofia	AUXILIAR	\$1,596.58	\$0.00	\$1,596.58	\$0.00	\$0.00	\$0.00	(\$109.42)	\$0.00	\$0.00	\$0.00	(\$109.42)	\$1,706.00
3489 Rivera Limon Ana Bethsabe	AUXILIAR	\$1,376.49	\$0.00	\$1,376.49	\$0.00	\$0.00	\$0.00	(\$123.51)	\$0.00	\$0.00	\$0.00	(\$123.51)	\$1,500.00
3498 Carrazco Gonzalez Rosalinda	AUXILIAR	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.80	\$2,600.00
3543 Elizondo Garza Juliana Nallely	AUXILIAR	\$1,616.88	\$0.00	\$1,616.88	\$0.00	\$0.00	\$0.00	(\$108.12)	\$0.00	\$0.00	\$0.00	(\$108.12)	\$1,725.00
3593 Zuniga Pedraza Nelly	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
3600 Montalvo Mendez Eduardo	AUXILIAR	\$5,508.00	\$0.00	\$5,508.00	(\$0.25)	\$629.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$4,879.00
3603 Vallejo Montoya Rafael	ASISTENTE	\$4,481.94	\$0.00	\$4,481.94	\$0.23	\$430.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.94	\$4,051.00
3664 Garcia Perez Blanca Nelly	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
3667 Gonzalez De La Cruz Erik Alberto	AUXILIAR	\$2,134.47	\$0.00	\$2,134.47	\$0.00	\$0.00	\$0.00	(\$60.53)	\$0.00	\$0.00	\$0.00	(\$60.53)	\$2,195.00
3815 Cisneros Antonio Jose Alberto	ASISTENTE	\$9,399.07	\$0.00	\$9,399.07	\$0.69	\$1,460.38	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,461.07	\$5,938.00
3818 Mora Garza Damaris Selene	SECRETARIA	\$2,396.38	\$0.00	\$2,396.38	\$0.00	\$0.00	\$0.00	(\$3.62)	\$0.00	\$0.00	\$0.00	(\$3.62)	\$2,400.00
3862 Hernandez Bonilla Lourdes	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3896 Colunga Nieto Jorge Luis	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
3902 Alvarez Becerra Jose	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3903 Perez Martinez Jaime	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3904 Torres Contreras Paula Guadalupe	AUXILIAR	\$5,651.89	\$0.00	\$5,651.89	(\$0.10)	\$659.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.89	\$4,992.00
3910 De Los Santos Cano Nora Elia	ASISTENTE	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662.19	\$5,000.00
3911 Hinojoza Cantu Mayra Alejandra	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3948 Ramíez Aldama Erika Adriana	COORDINADORA	\$8,774.54	\$0.00	\$8,774.54	(\$0.44)	\$1,326.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.54	\$7,448.00
3956 Cantu Gutierrez Carlos Javier	AUXILIAR	\$4,058.39	\$0.00	\$4,058.39	\$0.00	\$358.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.39	\$3,700.00
4039 Avila Martinez Luis Ernesto	AUXILIAR	\$1,841.70	\$0.00	\$1,841.70	(\$0.49)	\$0.00	\$500.00	(\$81.81)	\$0.00	\$0.00	\$0.00	\$417.70	\$1,424.00
4040 Gonzalez Rodriguez David Francisco	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$500.00	(\$103.00)	\$0.00	\$0.00	\$0.00	\$396.95	\$1,300.00
4048 Torres Leal Liliana	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4049 Trejo Luna Yolanda	ASISTENTE	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4077 Gonzalez Garcia Roberto Damian	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4083 Perez Faz Jose Francisco	AUXILIAR	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.59	\$2,500.00
4099 Munoz Garza Roberto	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4100 Orozco Loredo Juan Jose	AUXILIAR	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.13	\$3,000.00
4142 Cavazos Aguirre Patricia Leonor	AUXILIAR	\$3,820.35	\$0.00	\$3,820.35	\$0.05	\$320.30	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720.35	\$2,100.00
4149 Noriega Garcia Alejandro	AUXILIAR	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	(\$102.99)	\$1,800.00
4154 Gonzalez Piña Juan Julio	AUXILIAR	\$3,109.20	\$0.00	\$3,109.20	\$0.07	\$109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.20	\$3,000.00
4219 Seseña Chaires Flora Magdalena	AUXILIAR	\$2,267.92	\$0.00	\$2,267.92	\$0.00	\$0.00	\$0.00	(\$32.08)	\$0.00	\$0.00	\$0.00	(\$32.08)	\$2,300.00
4273 Garza Quiroga Ricardo	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
4276 Garcia Torres Alberto Sebastian	AUXILIAR	\$4,419.60	\$0.00	\$4,419.60	\$0.06	\$419.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.60	\$4,000.00
4308 Gonzalez Beverage Ireri	AUXILIAR	\$4,419.53	\$0.00	\$4,419.53	\$0.00	\$419.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.53	\$4,000.00
4314 Rodriguez Gonzalez Rolando	AUXILIAR	\$5,651.85	\$0.00	\$5,651.85	(\$0.13)	\$659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.85	\$4,992.00
Total por Departamento		\$234,696.23	\$0.00	\$234,696.23	(\$2.33)	\$24,177.47	\$6,600.00	(\$1,032.41)	\$178.50	\$0.00	\$0.00	\$29,921.23	\$204,775.00

Departamento 332 DIRECCION DE PROMOCION SOCIAL

2699 Gloria Benavides Maria Felicitas	AUXILIAR	\$3,000.00	\$0.00	\$3,000.00	\$0.02	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$2,923.00
2754 Rodelo Camacho Luz Maria	SECRETARIA	\$4,157.20	\$0.00	\$4,157.20	\$0.00	\$374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.20	\$3,783.00
2756 Gomez Garza David Juan	DIRECTOR DE PROMOCION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	(\$0.01)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
2790 Gonzalez Alfaro Guadalupe	SUPERVISOR DE DELEGACIONES	\$6,130.95	\$0.00	\$6,130.95	\$0.64	\$762.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.95	\$5,368.00
2793 Hernandez Martinez Juan Manuel	COOR. JURIDICO DE DELEGACIONES	\$7,377.00	\$0.00	\$7,377.00	\$0.53	\$1,028.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.00	\$6,348.00
2798 Rios Gonzalez Marcelino	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	(\$0.44)	\$521.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.95	\$4,467.00
2799 Torres Rodarte Joel	COORDINADOR DE DELEGACION	\$4,987.95	\$0.00	\$4,987.95	(\$0.44)	\$521.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.95	\$4,467.00
2823 Medrano Garcia Xochitl Isela	JURIDICO GRATUITO	\$3,066.90	\$0.00	\$3,066.90	\$0.64	\$84.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.90	\$2,982.00
2923 De La Rosa Medellin Maria Ines	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	\$0.00	(\$77.05)	\$1,990.00
2924 Garcia Chavez Francisco Javier	AUXILIAR	\$1,687.95	\$0.00	\$1,687.95	\$0.52	\$0.00	\$0.00	(\$103.57)	\$0.00	\$0.00	\$0.00	(\$103.05)	\$1,791.00
2938 Carlin Alday Reyna Sonia	AUXILIAR	\$1,912.95	\$0.00	\$1,912.95	\$0.20	\$0.00	\$0.00	(\$77.25)	\$0.00	\$0.00	\$0.00	(\$77.05)	\$1,990.00
3276 Pelayo Soler Luis Manuel	AUXILIAR	\$1,696.95	\$0.00	\$1,696.95	(\$0.05)	\$0.00	\$0.00	(\$103.00)	\$0.00	\$0.00	\$0.00	(\$103.05)	\$1,800.00
3458 Sanchez Guerra Javier Omar	AUXILIAR	\$1,883.89	\$0.00	\$1,883.89	\$0.00	\$0.00	\$0.00	(\$79.11)	\$0.00	\$0.00	\$0.00	(\$79.11)	\$1,963.00
3461 Rodriguez Ruiz Samuel	AUXILIAR	\$3,088.93	\$0.00	\$3,088.93	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93	\$2,982.00
3525 Rodriguez Vazquez Maria Veronica	AUXILIAR	\$1,884.30	\$0.00	\$1,884.30	(\$0.24)	\$0.00	\$0.00	(\$79.09)	\$227.63	\$0.00	\$0.00	\$148.30	\$1,736.00
3541 Salazar Rosales Marina	AUXILIAR	\$1,376.55	\$0.00	\$1,376.55	\$0.05	\$0.00	\$0.00	(\$123.50)	\$0.00	\$0.00	\$0.00	(\$123.45)	\$1,500.00
3673 Lopez Perez Diana Lizeth	ASISTENTE	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3867 Villarreal Davila Jesus Emanuelle	AUXILIAR	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.69	\$4,500.00
3913 Contreras Rodriguez Ulises	AUXILIAR	\$4,145.29	\$0.00	\$4,145.29	\$0.00	\$372.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.29	\$3,773.00
4098 Cano Granandos Orelia	AUXILIAR	\$1,155.00	\$0.00	\$1,155.00	(\$0.21)	\$0.00	\$0.00	(\$137.79)	\$0.00	\$0.00	\$0.00	(\$138.00)	\$1,293.00
4174 Quiroz Partida Armando Guadalupe	AUXILIAR	\$2,942.75	\$0.00	\$2,942.75	\$0.00	\$70.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.75	\$2,872.00
Total por Departamento		\$78,111.00	\$0.00	\$78,111.00	\$1.41	\$6,714.52	\$0.00	(\$780.56)	\$227.63	\$0.00	\$0.00	\$6,163.00	\$71,948.00

Departamento 333 SECRETARIA DE ACCION CIVICA

0470 Guzman Guzman Ramiro	DIRECTOR DE ACCION CIVICA	\$7,377.00	\$0.00	\$7,377.00	\$0.53	\$1,028.47	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,029.00	\$5,348.00
3900 Vallejo Montoya Juan Jesus	SECRETARIO DE ACCION CIVICA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
4079 Leal Benavides Graciela	AUXILIAR	\$1,923.42	\$0.00	\$1,923.42	\$0.00	\$0.00	\$0.00	(\$76.58)	\$0.00	\$0.00	\$0.00	(\$76.58)	\$2,000.00
4245 Castillo Luevano Gabriel	AUXILIAR	\$1,483.33	\$0.00	\$1,483.33	\$0.00	\$0.00	\$0.00	(\$116.67)	\$0.00	\$0.00	\$0.00	(\$116.67)	\$1,600.00
Total por Departamento		\$22,723.14	\$0.00	\$22,723.14	\$0.40	\$3,067.99	\$1,000.00	(\$193.25)	\$0.00	\$0.00	\$0.00	\$3,875.14	\$18,848.00

Departamento 334 SECRETARIA DE TRANSPARENCIA

3819 Rojas Garza Nancy Esther	SECRETARIA	\$1,697.01	\$0.00	\$1,697.01	\$0.00	\$0.00	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	(\$102.99)	\$1,800.00
3901 Garcia Garza Genaro	SECRETARIO DE TRANSPARENCIA	\$11,939.39	\$0.00	\$11,939.39	(\$0.13)	\$2,039.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.39	\$9,900.00
Total por Departamento		\$13,636.40	\$0.00	\$13,636.40	(\$0.13)	\$2,039.52	\$0.00	(\$102.99)	\$0.00	\$0.00	\$0.00	\$1,936.40	\$11,700.00

Departamento 335 SECRETARIA DE CONCERTACION SOCIAL

2797 Rios Trevino Federico	SECRETARIO DE CONCERTACION SOCIAL	\$10,658.16	\$0.00	\$10,658.16	(\$0.01)	\$1,738.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.16	\$8,920.00
3075 Zapata Sanchez Cristina	AUXILIAR	\$3,423.90	\$0.00	\$3,423.90	(\$0.47)	\$143.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.90	\$3,281.00
3529 Castillo Hernandez Guillermina	SECRETARIA	\$2,763.22	\$0.00	\$2,763.22	\$0.00	\$51.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.22	\$2,712.00
3920 Vallejo Saucedo Juan Jesus	DIRECTOR CONCERTACION SOCIAL	\$9,399.07	\$0.00	\$9,399.07	(\$0.40)	\$1,460.38	\$0.00	\$0.00	\$326.09	\$0.00	\$0.00	\$1,786.07	\$7,613.00
4173 Martinez Malacara Leticia	COORDINADORA DEL EMPLEO	\$3,333.54	\$0.00	\$3,333.54	\$0.00	\$133.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.54	\$3,200.00
Total por Departamento		\$29,577.89	\$0.00	\$29,577.89	(\$0.88)	\$3,526.68	\$0.00	\$0.00	\$326.09	\$0.00	\$0.00	\$3,851.89	\$25,726.00

Total General		\$2,068,182.42	\$3,646.49	\$2,071,828.91	\$1.47	\$239,190.78	\$32,550.00	(\$13,176.49)	\$16,127.15	\$2,250.00	\$300.00	\$277,242.91	\$1,794,586.00
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